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ABSTRACT

The data published in this volume were taken from the 1994 Annual Reports submitted by public libraries in Texas. This volume contains only local library statistics, county statistics, and summary data for the state and for the 10 library systems. Directory information and summary statistics formerly published in the statistics book are contained in separate publications. Section 1 provides summary statistics and includes statewide public library statistics, summary characteristics of Texas library systems, and public library statistics by system. Section 2, Statistics by Library, includes data on expenditures, income by source, library collection, local library services, staffing, and facilities for the 500+ libraries in Texas. Section 3, Statistics by County, provides the following data for each of the 250+ counties in Texas: 1992 Census population estimates, population served in fiscal year 1996, maximum property tax for library, library income from county and all other sources, cities with libraries, and Texas Library System membership status. An appendix provides the 1994 Annual Report Form and Instructions. (SWC)

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Texas Public Library *statistics* for 1994

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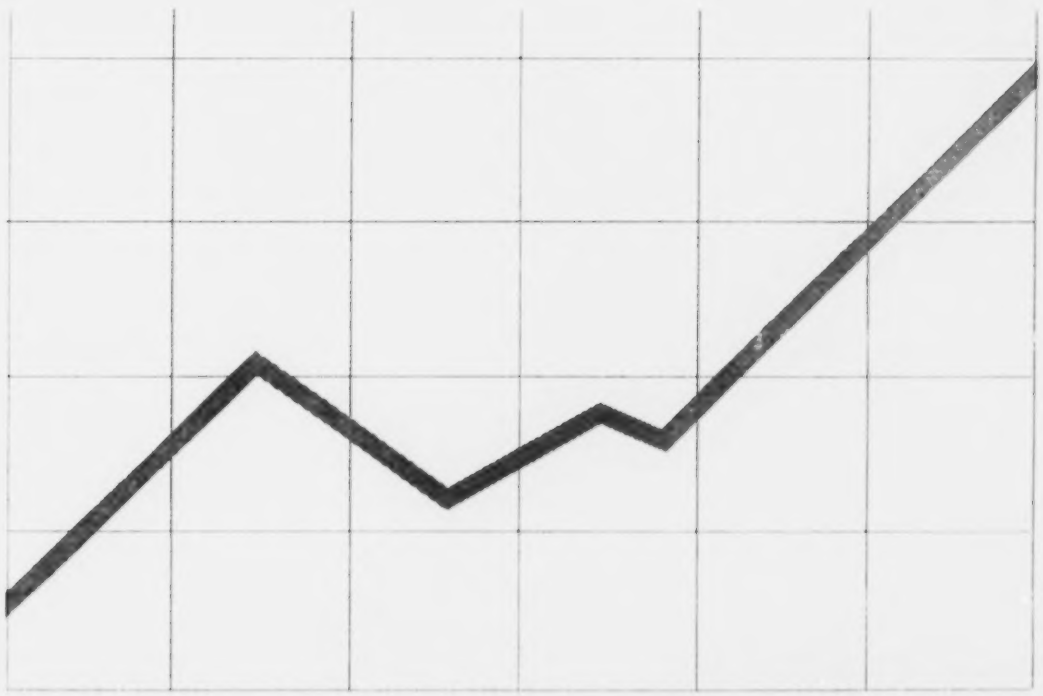

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FOREWARD

The data published in this volume were taken from the 1994 Annual Reports submitted by public libraries in Texas. The statistics reflect each library's 1994 local fiscal year, defined as the fiscal year that includes January 1, 1994.

The membership year noted in the statistics refers to the State Fiscal Year 1996 (September 1, 1995 to August 31, 1996). "Member" indicates that the library met the criteria for membership in the Texas Library System, individually or as part of a federated library system.

This volume contains only local library statistics, county statistics, and summary data for the state and for the ten library systems. All of the directory information is contained in a separate volume, the *Texas Public Library Directory for 1994*. Summary statistics previously published in the statistics book will be contained in a third publication entitled *Texas Public Library Summary for 1994*.

We would like to gratefully acknowledge the efforts made by all public librarians for their cooperation in collecting and reporting the data in this volume. We would also like to thank the system coordinators and consultants in the ten Major Resource Systems for their help in gathering and checking the reports from their regions.

Thanks also go to the State Library staff who worked to produce this report. David Himawan did the computer programming necessary to produce the statistical tables, Elizabeth (Bell) Clarke read and processed all the Annual Report forms, formatted the pages, and, along with Renee Graham, proofread the final version. Lisa Richard also entered data and proofread pages.

Questions concerning this publication and suggestions regarding next year's edition should be directed to Library Development Division, Texas State Library, Box 12927, Austin, TX 78711; (512)463-5465.

Most of the data contained in this publication is also available via the Internet from the Texas State Electronic Library (link.tsl.texas.gov).

Mark L. Smith, Library Systems Administrator
Library Development Division
October 1995

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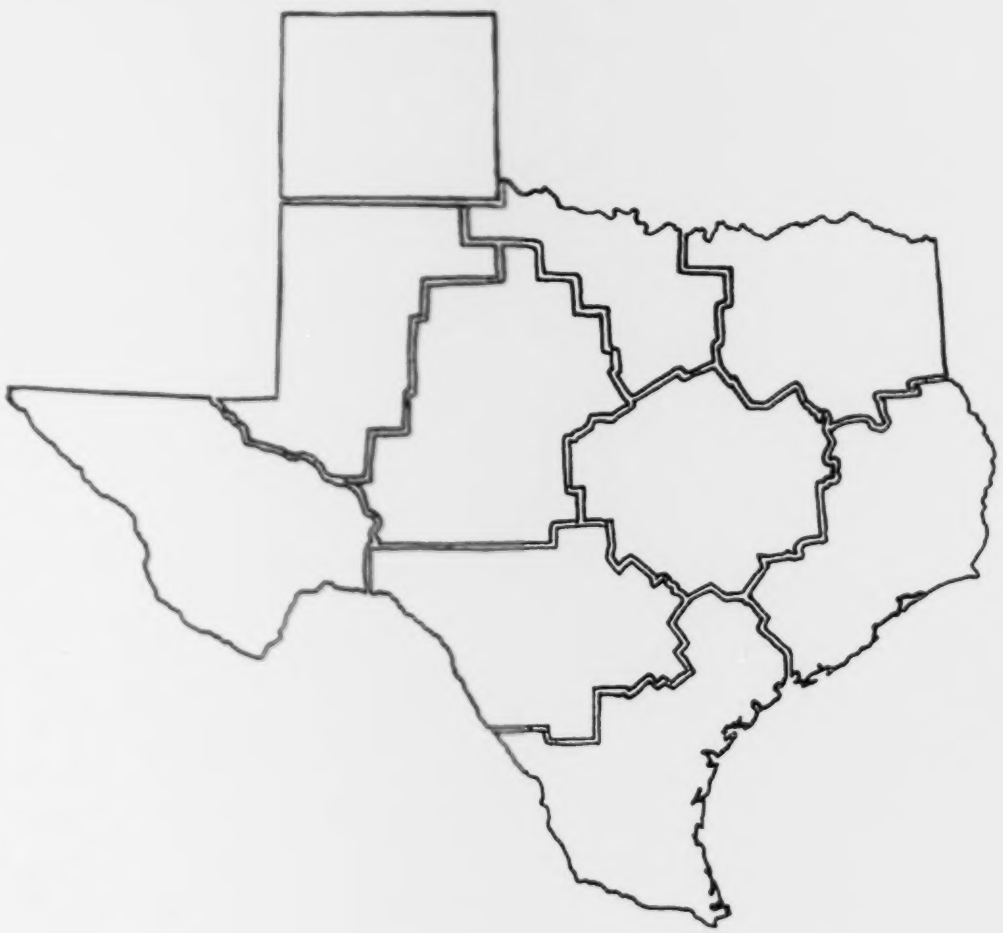
Summary Statistics



Statewide Public Library Statistics - 1994 (part 1)

	Members	Non-members	Totals
Library reporting	475	25	500
Population served (1996)	16,124,188	179,292	16,303,480
Population unserved (1996)	.	.	1,379,058
Number of branches	249	2	251
Number of bookmobiles	19	0	19
Public service outlets	267	4	271
EXPENDITURES ($)			
Salaries and wages	98,728,597	187,471	98,916,068
Employee benefits	23,158,994	42,415	23,201,409
Subtotal: wages and benefits	121,887,591	229,886	122,117,477
Print materials	20,816,490	57,182	20,873,672
Serial subscriptions	4,891,017	4,126	4,895,143
Microforms	437,766	50	437,816
Audiovisual materials	1,469,103	2,911	1,472,014
Other materials	580,731	2,949	583,680
Subtotal: library materials	28,195,107	67,218	28,262,325
Furniture and equipment	1,497,530	11,169	1,508,699
Other operating expenses	27,570,730	57,489	27,628,219
Subtotal: miscellaneous	29,068,260	68,658	29,136,918
Total direct expenditures	179,150,958	371,373	179,522,331
Indirect costs	1,274,473	6,729	1,281,202
Total operating expenditures	180,425,431	378,102	180,803,533
Salaries & wages per capita	6.12	1.05	6.07
Materials expend. per capita	1.75	0.37	1.73
Total operating expend. per capita	11.19	2.11	11.09
Capital Outlay	37,234,004	0	37,234,004
% of Total Operating Expenses			
* Wages & benefits	68%	61%	68%
* Library materials	16%	18%	16%
* Miscellaneous other	16%	20%	16%
* Indirect costs	1%	2%	1%
INCOME BY SOURCE ($)			
City	142,310,530	54,251	142,364,781
County	32,951,806	224,857	33,176,663
School district	843,301	0	843,301
Subtotal: local gov't income	176,105,637	279,108	176,384,745
Foundation and corporate grants	1,006,036	7,660	1,013,696
Federal LSCA funds	1,645,912	0	1,645,912
Other federal funds	431,028	117	431,145
State funds	233,078	0	233,078
Other local income	6,798,532	93,363	6,891,895
Subtotal: all other income	10,114,586	101,140	10,215,726
Total income	186,220,223	380,248	186,600,471
Local gov't income per capita	10.92	1.56	10.82
Total income per capita	11.55	2.12	11.45

Statewide Public Library Statistics - 1994 (part 2)

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	17,290,916	298,259	17,589,175
Books & serials - items	32,050,147	310,281	32,360,428
Books & serials - items per capita	1.99	1.73	1.98
Uncataloged paperbacks - items	1,737,959	45,498	1,783,457
Government documents - items	2,618,688	38	2,618,726
Microforms - items	8,222,625	1,625	8,224,250
Audio materials - items	872,151	1,847	873,998
Films - items	42,416	126	42,542
Video materials - items	368,402	1,863	370,265
Machine-readable materials - items	25,709	27	25,736
Other library materials - items	4,658,866	1,190	4,660,056
Total collection - titles	21,508,454	346,944	21,855,398
Total collection - items	50,597,013	361,679	50,958,692
Total collection - items per capita	3.14	2.02	3.13
Current subscriptions	66,576	300	66,876
Subscription per 1,000 population	4.13	1.67	4.10
LOCAL LIBRARY SERVICES			
Total library circulation	70,260,450	244,811	70,505,261
Circulations per capita	4.36	1.37	4.32
Circulations per paid staff member	13,686	18,121	13,698
Circulations per hour	49	8	48
Circulations per library visit	1.48	1.72	1.48
Circulations of juvenile materials	22,285,971	53,085	22,339,056
Collection turnover rate	1.39	0.68	1.38
Reference transactions	18,104,354	14,033	18,118,387
Reference transactions per capita	1.12	0.08	1.11
Library program attendance	3,701,405	6,765	3,708,170
Program attendance per capita	0.23	0.04	0.23
Attendance at juvenile programs	2,032,038	5,762	2,037,800
Number of library visits	47,614,431	142,588	47,757,019
Library visits per capita	2.95	0.80	2.93
STAFFING (FTEs)			
Librarians with ALA-MLS	1,165.52	0.88	1,166.40
Other librarians	546.39	6.79	553.18
Other paid staff	3,421.67	6.72	3,428.39
Total paid staff	5,133.58	13.51	5,147.09
Population per ALA-MLS	13,834	203,741	13,978
Population per total paid staff	3,141	13,271	3,168
Total volunteer hours	904,405	23,830	928,235
FACILITIES			
Main library - square footage	5,127,017	37,981	5,164,998
Main + branches - square footage	6,740,676	39,833	6,780,509
Square footage per capita	0.42	0.22	0.42

Library System	Number of Public Libraries	Square Miles	Number of Counties	Number of Counties with a System Member Public Library	Counties with only Non-System Member Public Libraries	Number of Unserved Counties
AALS	41	31,857	21	21	0	0
% of total	8.2%	8.2%	8.3%	8.8%	0.0%	0.0%
BCLS	37	28,749	32	29	2	1
% of total	7.4%	7.4%	12.6%	12.1%	33.3%	11.1%
CTLS	64	49,728	30	28	0	2
% of total	12.8%	12.8%	11.8%	11.7%	0.0%	22.2%
HALS	67	52,059	28	28	0	0
% of total	13.4%	13.4%	11.0%	11.7%	0.0%	0.0%
NETLS	93	72,261	33	31	1	1
% of total	18.6%	18.6%	13.0%	13.0%	16.7%	11.1%
NTRLS	68	52,836	20	20	0	0
% of total	13.6%	13.6%	7.9%	8.4%	0.0%	0.0%
STLS	51	39,627	26	24	1	1
% of total	10.2%	10.2%	10.2%	10.0%	16.7%	11.1%
TPLS	32	24,864	26	24	2	0
% of total	6.4%	6.4%	10.2%	10.0%	33.3%	0.0%
TTPLS	12	9,324	9	8	0	1
% of total	2.4%	2.4%	3.5%	3.3%	0.0%	11.1%
WTLS	35	27,195	29	26	0	3
% of total	7.0%	7.0%	11.4%	10.9%	0.0%	33.3%
STATE TOTALS	500	388,500	254	239	6	9

Library System	Total 1994 Population Estimate*	--Population Served by Public Libraries-- System Members	Non-System Members	Total	Population NOT Served by Public Libraries	----% of Population---- Served	NOT Served by Public Libraries
AALS	1,689,784	1,653,354	1,587	1,654,941	34,843	97.90%	2.10%
% of total	9.60%	10.30%	0.90%	10.20%			
BCLS	450,992	396,906	28,961	425,867	25,125	94.40%	5.60%
% of total	2.60%	2.50%	16.20%	2.60%			
CTLS	1,796,311	1,368,744	16,537	1,385,281	411,030	77.10%	22.90%
% of total	10.20%	8.50%	9.20%	8.50%			
HALS	4,814,011	4,613,438	24,508	4,637,946	176,065	96.30%	3.70%
% of total	27.20%	28.60%	13.70%	28.40%			
NETLS	3,541,046	3,183,654	66,761	3,250,415	290,631	91.80%	8.20%
% of total	20.00%	19.70%	37.20%	19.90%			
NRTLS	2,014,954	1,768,152	1,740	1,769,892	245,062	87.80%	12.20%
% of total	11.40%	11.00%	1.00%	10.90%			
STLS	1,609,766	1,513,138	31,157	1,544,295	65,471	95.90%	4.10%
% of total	9.10%	9.40%	17.40%	9.50%			
TPLS	373,185	342,849	5,579	348,428	24,757	93.40%	6.60%
% of total	2.10%	2.10%	3.10%	2.10%			
TTPLS	683,292	581,875	0	581,875	101,417	85.20%	14.80%
% of total	3.90%	3.60%	0.00%	3.60%			
WTLS	709,197	702,078	2,462	704,540	4,657	99.30%	0.70%
% of total	4.00%	4.40%	1.40%	4.30%			
STATE TOTALS	17,682,538	16,124,188	179,292	16,303,480	1,379,058	92.20%	7.80%

*Source: U.S. Bureau of the Census, 1992 Census Estimates of Population and Housing (Issued July 1992)

Public Library Statistics by System - 1994 (part 2)
Alamo Area Library System - AALS

	Members	Non-members	Totals
Libraries reporting	40	1	41
Population served (1996)	1,653,354	1,587	1,654,941
Population unserved (1996)	.	.	34,843
Number of branches	24	0	24
Number of bookmobiles	4	0	4
Public service outlets	4	0	4
EXPENDITURES ($)			
Salaries and wages	8,510,613	1,200	8,511,813
Employee benefits	354,155	0	354,155
Subtotal: wages and benefits	8,864,768	1,200	8,865,968
Print materials	2,392,742	0	2,392,742
Serial subscriptions	207,257	0	207,257
Microforms	87,548	0	87,548
Audiovisual materials	77,001	0	77,001
Other materials	40,758	0	40,758
Subtotal: library materials	2,805,306	0	2,805,306
Furniture and equipment	83,377	0	83,377
Other operating expenses	902,822	1,200	904,022
Subtotal: miscellaneous	986,199	1,200	987,399
Total direct expenditures	12,656,273	2,400	12,658,673
Indirect costs	2,988	0	2,988
Total operating expenditures	12,659,261	2,400	12,661,661
Salaries & wages per capita	5.15	0.76	5.14
Materials expend. per capita	1.70	0	1.70
Total operating expend. per capita	7.66	1.51	7.65
Capital Outlay	13,111,561	0	13,111,561
% of Total Operating Expenses			
• Wages & benefits	70%	50%	70%
• Library materials	22%	0%	22%
• Miscellaneous other	8%	50%	8%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	10,722,989	0	10,722,989
County	1,319,043	2,400	1,321,443
School district	88,552	0	88,552
Subtotal: local gov't income	12,130,584	2,400	12,132,984
Foundation and corporate grants	416,562	0	416,562
Federal LSCA funds	20,000	0	20,000
Other federal funds	96,819	0	96,819
State funds	86,481	0	86,481
Other local income	346,070	0	346,070
Subtotal: all other income	965,932	0	965,932
Total income	13,096,516	2,400	13,098,916
Local gov't income per capita	7.34	1.51	7.33
Total income per capita	7.92	1.51	7.92

Public Library Statistics by System - 1994 (part 2)
Alamo Area Library System - AALS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,223,893	5,000	1,228,893
Books & serials - items	2,755,391	5,000	2,760,391
Books & serials - items per capita	1.67	3.15	1.67
Uncataloged paperbacks - items	170,735	300	171,035
Government documents - items	478,511	0	478,511
Microforms - items	374,717	0	374,717
Audio materials - items	26,709	0	26,709
Films - items	2,141	0	2,141
Video materials - items	25,405	0	25,405
Machine-readable materials - items	1,869	0	1,869
Other library materials - items	33,022	0	33,022
Total collection - titles	1,392,175	5,300	1,397,475
Total collection - items	3,868,500	5,300	3,873,800
Total collection - items per capita	2.34	3.34	2.34
Current subscriptions	4,417	2	4,419
Subscription per 1,000 population	2.67	1.26	2.67
LOCAL LIBRARY SERVICES			
Total library circulation	5,031,243	1,404	5,032,647
Circulations per capita	3.04	0.88	3.04
Circulations per paid staff member	12,640	14,040	12,640
Circulations per hour	58	5	58
Circulations per library visit	1.31	9.36	1.31
Circulation of juvenile materials	2,056,891	0	2,056,891
Collection turnover rate	1.30	0.26	1.30
Reference transactions	1,106,834	0	1,106,834
Reference transactions per capita	0.67	0	0.67
Library program attendance	231,289	0	231,289
Program attendance per capita	0.14	0	0.14
Attendance at juvenile programs	174,950	0	174,950
Number of library visits	3,840,674	150	3,840,824
Library visits per capita	2.32	0.09	2.32
STAFFING (FTEs)			
Librarians with ALA-MLS	105.50	0	105.50
Other librarians	31.51	0.10	31.61
Other paid staff	261.03	0	261.03
Total paid staff	398.04	0.10	398.14
Population per ALA-MLS	15,672	.	15,687
Population per total paid staff	4,154	15,870	4,157
Total volunteer hours	99,128	0	99,128
FACILITIES			
Main library - square footage	287,548	0	287,548
Main + branches - square footage	466,089	0	466,089
Square footage per capita	0.28	0	0.28

Public Library Statistics by System - 1994 (part 2)
Big Country Library System - BCLS

	Members	Non-members	Totals
Libraries reporting	32	5	37
Population served (1996)	396,906	28,961	425,867
Population unserved (1996)	.	.	25,125
Number of branches	4	0	4
Number of bookmobiles	2	0	2
Public service outlets	12	0	12
EXPENDITURES ($)			
Salaries and wages	1,738,514	51,195	1,789,709
Employee benefits	467,277	2,672	469,949
Subtotal: wages and benefits	2,205,791	53,867	2,259,658
Print materials	458,461	10,782	469,243
Serial subscriptions	103,180	1,670	104,850
Microforms	8,324	50	8,374
Audiovisual materials	17,897	0	17,897
Other materials	16,335	0	16,335
Subtotal: library materials	604,197	12,502	616,699
Furniture and equipment	24,688	4,273	28,961
Other operating expenses	469,556	14,761	484,317
Subtotal: miscellaneous	494,244	19,034	513,278
Total direct expenditures	3,304,232	85,403	3,389,635
Indirect costs	17,966	793	18,759
Total operating expenditures	3,322,198	86,196	3,408,394
Salaries & wages per capita	4.38	1.77	4.20
Materials expend. per capita	1.52	0.43	1.45
Total operating expend. per capita	8.37	2.98	8
Capital Outlay	187,605	0	187,605
% of Total Operating Expenses			
* Wages & benefits	66%	62%	66%
* Library materials	18%	15%	18%
* Miscellaneous other	15%	22%	15%
* Indirect costs	1%	1%	1%
INCOME BY SOURCE ($)			
City	1,485,345	35,886	1,521,231
County	1,660,254	15,500	1,675,754
School district	0	0	0
Subtotal: local gov't income	3,145,599	51,386	3,196,985
Foundation and corporate grants	14,954	0	14,954
Federal LSCA funds	64,654	0	64,654
Other federal funds	0	0	0
State funds	0	0	0
Other local income	198,842	37,574	236,416
Subtotal: all other income	278,450	37,574	316,024
Total income	3,424,049	88,960	3,513,009
Local gov't income per capita	7.93	1.77	7.51
Total income per capita	8.63	3.07	8.25

Big Country Library System - BCLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	916,241	57,939	974,180
Books & serials - items	1,120,466	58,711	1,179,177
Books & serials - items per capita	2.82	2.03	2.77
Uncataloged paperbacks - items	101,511	7,277	108,788
Government documents - items	16,271	0	16,271
Microforms - items	156,290	119	156,409
Audio materials - items	22,360	288	22,648
Films - items	1,815	0	1,815
Video materials - items	9,637	58	9,695
Machine-readable materials - items	471	0	471
Other library materials - items	6,960	120	7,080
Total collection - titles	1,052,187	65,639	1,117,826
Total collection - items	1,435,781	66,573	1,502,354
Total collection - items per capita	3.62	2.30	3.53
Current subscriptions	1,422	96	1,518
Subscription per 1,000 population	3.58	3.31	3.56
LOCAL LIBRARY SERVICES			
Total library circulation	1,708,719	34,159	1,742,878
Circulations per capita	4.31	1.18	4.09
Circulations per paid staff member	15,478	12,746	15,413
Circulations per hour	28	5	26
Circulations per library visit	1.58	1.20	1.57
Circulation of juvenile materials	496,389	6,551	502,940
Collection turnover rate	1.19	0.51	1.16
Reference transactions	209,481	907	210,388
Reference transactions per capita	0.53	0.03	0.49
Library program attendance	49,707	447	50,154
Program attendance per capita	0.13	0.02	0.12
Attendance at juvenile programs	42,991	447	43,438
Number of library visits	1,078,947	28,443	1,107,390
Library visits per capita	2.72	0.98	2.60
STAFFING (FTEs)			
Librarians with ALA-MLS	18	0.88	18.88
Other librarians	27.91	2.67	30.58
Other paid staff	64.49	0.01	64.50
Total paid staff	110.40	2.68	113.08
Population per ALA-MLS	22,050	32,910	22,557
Population per total paid staff	3,595	10,806	3,766
Total volunteer hours	33,110	2,564	35,674
FACILITIES			
Main library - square footage	224,075	11,501	235,576
Main + branches - square footage	232,071	11,501	243,572
Square footage per capita	0.58	0.40	0.57

Public Library Statistics by System - 1994 (part 2)
Central Texas Library System - CTLS

	Members	Non-members	Totals
Libraries reporting	60	4	64
Population served (1996)	1,368,744	16,537	1,385,281
Population unserved (1996)	.	.	411,030
Number of branches	29	0	29
Number of bookmobiles	1	0	1
Public service outlets	10	0	10
EXPENDITURES ($)			
Salaries and wages	9,112,826	1,814	9,114,640
Employee benefits	2,999,477	0	2,999,477
Subtotal: wages and benefits	12,112,303	1,814	12,114,117
Print materials	1,785,911	3,763	1,789,674
Serial subscriptions	526,299	0	526,299
Microforms	6,048	0	6,048
Audiovisual materials	134,151	0	134,151
Other materials	28,170	0	28,170
Subtotal: library materials	2,480,579	3,763	2,484,342
Furniture and equipment	299,554	1,405	300,959
Other operating expenses	2,740,777	2,662	2,743,439
Subtotal: miscellaneous	3,040,331	4,067	3,044,398
Total direct expenditures	17,633,213	9,644	17,642,857
Indirect costs	238	0	238
Total operating expenditures	17,633,451	9,644	17,643,095
Salaries & wages per capita	6.66	0.11	6.58
Materials expend. per capita	1.81	0.23	1.79
Total operating expend. per capita	12.88	0.58	12.74
Capital Outlay	1,166,580	0	1,166,580
% of Total Operating Expenses			
* Wages & benefits	69%	19%	69%
* Library materials	14%	39%	14%
* Miscellaneous other	17%	42%	17%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	16,457,354	3,300	16,460,654
County	806,454	900	807,354
School district	92,040	0	92,040
Subtotal: local gov't income	17,355,848	4,200	17,360,048
Foundation and corporate grants	57,625	0	57,625
Federal LSCA funds	199,481	0	199,481
Other federal funds	34,670	0	34,670
State funds	8,698	0	8,698
Other local income	1,009,675	5,946	1,015,621
Subtotal: all other income	1,310,149	5,946	1,316,095
Total income	18,665,997	10,146	18,676,143
Local gov't income per capita	12.68	0.25	12.53
Total income per capita	13.64	0.61	13.48

Central Texas Library System - CTLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,947,133	32,496	1,979,629
Books & serials - items	2,889,535	34,439	2,923,974
Books & serials - items per capita	2.11	2.08	2.11
Uncataloged paperbacks - items	152,641	8,595	161,236
Government documents - items	482	10	492
Microforms - items	333,416	0	333,416
Audio materials - items	79,739	15	79,754
Films - items	831	0	831
Video materials - items	18,219	26	18,245
Machine-readable materials - items	1,946	0	1,946
Other library materials - items	28,302	623	28,925
Total collection - titles	2,187,947	40,858	2,228,805
Total collection - items	3,505,161	43,702	3,548,863
Total collection - items per capita	2.56	2.64	2.56
Current subscriptions	6,467	3	6,470
Subscription per 1,000 population	4.72	0.18	4.67
LOCAL LIBRARY SERVICES			
Total library circulation	6,518,560	9,867	6,528,427
Circulations per capita	4.76	0.60	4.71
Circulations per paid staff member	12,077	42,900	12,090
Circulations per hour	35	2	34
Circulations per library visit	1.35	1.68	1.35
Circulation of juvenile materials	1,485,972	1,720	1,487,692
Collection turnover rate	1.86	0.23	1.84
Reference transactions	1,101,197	25	1,101,222
Reference transactions per capita	0.80	0	0.79
Library program attendance	349,731	80	349,811
Program attendance per capita	0.26	0	0.25
Attendance at juvenile programs	306,858	200	307,058
Number of library visits	4,839,388	5,879	4,845,267
Library visits per capita	3.54	0.36	3.50
STAFFING (FTEs)			
Librarians with ALA-MLS	109.66	0	109.66
Other librarians	55.41	0.23	55.64
Other paid staff	374.70	0	374.70
Total paid staff	539.77	0.23	540
Population per ALA-MLS	12,482	.	12,633
Population per total paid staff	2,536	71,900	2,565
Total volunteer hours	141,319	3,088	144,407
FACILITIES			
Main library - square footage	420,280	5,372	425,652
Main + branches - square footage	584,217	5,372	589,589
Square footage per capita	0.43	0.32	0.43

Public Library Statistics by System - 1994 (part 2)
Houston Area Library System - HALS

	Members	Non-members	Totals
Libraries reporting	65	2	67
Population served (1996)	4,613,438	24,508	4,637,946
Population unserved (1996)	.	.	176,065
Number of branches	95	0	95
Number of bookmobiles	6	0	6
Public service outlets	58	0	58
EXPENDITURES ($)			
Salaries and wages	27,395,536	0	27,395,536
Employee benefits	7,861,152	0	7,861,152
Subtotal: wages and benefits	35,256,688	0	35,256,688
Print materials	6,255,611	5,293	6,260,904
Serial subscriptions	1,657,867	0	1,657,867
Microforms	34,225	0	34,225
Audiovisual materials	271,487	12	271,499
Other materials	96,782	58	96,840
Subtotal: library materials	8,315,972	5,363	8,321,335
Furniture and equipment	245,469	80	245,549
Other operating expenses	10,733,551	1,253	10,734,804
Subtotal: miscellaneous	10,979,020	1,333	10,980,353
Total direct expenditures	54,551,680	6,696	54,558,376
Indirect costs	255,122	0	255,122
Total operating expenditures	54,806,802	6,696	54,813,498
Salaries & wages per capita	5.94	0	5.91
Materials expend. per capita	1.80	0.22	1.79
Total operating expend. per capita	11.88	0.27	11.82
Capital Outlay	9,603,313	0	9,603,313
% of Total Operating Expenses			
* Wages & benefits	64%	0%	64%
* Library materials	15%	80%	15%
* Miscellaneous other	20%	20%	20%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	35,705,866	0	35,705,866
County	19,225,103	3,210	19,228,313
School district	27,414	0	27,414
Subtotal: local gov't income	54,958,383	3,210	54,961,593
Foundation and corporate grants	243,553	5,960	249,513
Federal LSCA funds	483,945	0	483,945
Other federal funds	81,057	0	81,057
State funds	0	0	0
Other local income	2,759,874	3,047	2,762,921
Subtotal: all other income	3,568,429	9,007	3,577,436
Total income	58,526,812	12,217	58,539,029
Local gov't income per capita	11.91	0.13	11.85
Total income per capita	12.69	0.50	12.62

Houston Area Library System - HALS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	3,466,163	19,947	3,486,110
Books & serials - items	9,209,825	19,989	9,229,814
Books & serials - items per capita	2	0.82	1.99
Uncataloged paperbacks - items	595,026	6,646	601,672
Government documents - items	986,055	0	986,055
Microforms - items	2,733,290	0	2,733,290
Audio materials - items	251,236	85	251,321
Films - items	11,458	0	11,458
Video materials - items	73,938	13	73,951
Machine-readable materials - items	1,047	0	1,047
Other library materials - items	2,259,700	236	2,259,936
Total collection - titles	4,189,023	26,927	4,215,950
Total collection - items	16,121,575	26,969	16,148,544
Total collection - items per capita	3.49	1.10	3.48
Current subscriptions	18,715	0	18,715
Subscription per 1,000 population	4.06	0	4.04
LOCAL LIBRARY SERVICES			
Total library circulation	20,316,542	4,239	20,320,781
Circulations per capita	4.40	0.17	4.38
Circulations per paid staff member	13,375	0	13,377
Circulations per hour	57	1	57
Circulations per library visit	1.40	1.99	1.40
Circulation of juvenile materials	5,726,318	1,034	5,727,352
Collection turnover rate	1.26	0.16	1.26
Reference transactions	5,956,606	42	5,956,648
Reference transactions per capita	1.29	0	1.28
Library program attendance	1,087,969	579	1,088,548
Program attendance per capita	0.24	0.02	0.23
Attendance at juvenile programs	349,479	523	350,002
Number of library visits	14,498,166	2,126	14,500,292
Library visits per capita	3.14	0.09	3.13
STAFFING (FTEs)			
Librarians with ALA-MLS	331.60	0	331.60
Other librarians	191.74	0	191.74
Other paid staff	995.70	0	995.70
Total paid staff	1,519.04	0	1,519.04
Population per ALA-MLS	13,913	.	13,987
Population per total paid staff	3,037	.	3,053
Total volunteer hours	209,181	2,481	211,662
FACILITIES			
Main library - square footage	983,972	320	984,292
Main + branches - square footage	1,694,403	320	1,694,723
Square footage per capita	0.37	0.01	0.37

Public Library Statistics by System - 1994 (part 2)
Northeast Texas Library System - NETLS

	Members	Non-members	Totals
Libraries reporting	90	3	93
Population served (1996)	3,183,654	66,761	3,250,415
Population unserved (1996)	.	.	290,631
Number of branches	34	2	36
Number of bookmobiles	3	0	3
Public service outlets	45	4	49
EXPENDITURES ($)			
Salaries and wages	26,642,704	86,754	26,729,458
Employee benefits	5,621,880	19,534	5,641,414
Subtotal: wages and benefits	32,264,584	106,288	32,370,872
Print materials	3,606,926	24,201	3,631,127
Serial subscriptions	1,315,470	1,303	1,316,773
Microforms	122,524	0	122,524
Audiovisual materials	418,768	2,451	421,219
Other materials	132,728	118	132,846
Subtotal: library materials	5,596,416	28,073	5,624,489
Furniture and equipment	302,482	3,065	305,547
Other operating expenses	5,215,943	33,123	5,249,066
Subtotal: miscellaneous	5,518,425	36,188	5,554,613
Total direct expenditures	43,379,425	170,549	43,549,974
Indirect costs	968,095	0	968,095
Total operating expenditures	44,347,520	170,549	44,518,069
Salaries & wages per capita	8.37	1.30	8.22
Materials expend. per capita	1.76	0.42	1.73
Total operating expend. per capita	13.93	2.55	13.70
Capital Outlay	8,015,858	0	8,015,858
% of Total Operating Expenses			
* Wages & benefits	73%	62%	73%
* Library materials	13%	16%	13%
* Miscellaneous other	12%	21%	12%
* Indirect costs	2%	0%	2%
INCOME BY SOURCE ($)			
City	41,376,962	12,214	41,389,176
County	1,444,896	108,881	1,553,777
School district	165,525	0	165,525
Subtotal: local gov't income	42,987,383	121,095	43,108,478
Foundation and corporate grants	166,020	0	166,020
Federal LSCA funds	446,747	0	446,747
Other federal funds	51,043	0	51,043
State funds	34,840	0	34,840
Other local income	1,477,669	39,097	1,516,766
Subtotal: all other income	2,176,319	39,097	2,215,416
Total income	45,163,702	160,192	45,323,894
Local gov't income per capita	13.50	1.81	13.26
Total income per capita	14.19	2.40	13.94

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	3,920,456	92,597	4,013,053
Books & serials - items	6,909,460	101,471	7,010,931
Books & serials - items per capita	2.17	1.52	2.16
Uncataloged paperbacks - items	223,296	6,900	230,196
Government documents - items	749,366	0	749,366
Microforms - items	2,901,107	1,449	2,902,556
Audio materials - items	245,306	1,129	246,435
Films - items	2,749	126	2,875
Video materials - items	87,427	1,087	88,514
Machine-readable materials - items	11,707	27	11,734
Other library materials - items	2,019,546	148	2,019,694
Total collection - titles	5,661,607	101,884	5,763,491
Total collection - items	13,149,964	112,337	13,262,301
Total collection - items per capita	4.13	1.68	4.08
Current subscriptions	15,745	113	15,858
Subscription per 1,000 population	4.95	1.69	4.88
LOCAL LIBRARY SERVICES			
Total library circulation	15,302,548	145,405	15,447,953
Circulations per capita	4.81	2.18	4.75
Circulations per paid staff member	13,056	23,044	13,109
Circulations per hour	58	19	57
Circulations per library visit	1.61	2.04	1.62
Circulation of juvenile materials	5,337,196	29,843	5,367,039
Collection turnover rate	1.16	1.29	1.16
Reference transactions	5,033,547	11,321	5,044,868
Reference transactions per capita	1.58	0.17	1.55
Library program attendance	597,514	3,128	600,642
Program attendance per capita	0.19	0.05	0.18
Attendance at juvenile programs	452,678	2,565	455,243
Number of library visits	9,475,847	71,315	9,547,162
Library visits per capita	2.98	1.07	2.94
STAFFING (FTEs)			
Librarians with ALA-MLS	309.38	0	309.38
Other librarians	66.73	1.83	68.56
Other paid staff	795.96	4.48	800.44
Total paid staff	1,172.07	6.31	1,178.38
Population per ALA-MLS	10,290	.	10,506
Population per total paid staff	2,716	10,580	2,758
Total volunteer hours	174,895	7,260	182,155
FACILITIES			
Main library - square footage	1,527,738	15,092	1,542,830
Main + branches - square footage	1,835,460	16,944	1,852,404
Square footage per capita	0.58	0.25	0.57

Public Library Statistics by System - 1994 (part 2)
North Texas Regional Library System - NTRLS

	Members	Non-members	Totals
Libraries reporting	67	1	68
Population served (1996)	1,768,152	1,740	1,769,892
Population unserved (1996)	.	.	245,062
Number of branches	14	0	14
Number of bookmobiles	0	0	0
Public service outlets	89	0	89
EXPENDITURES ($)			
Salaries and wages	11,355,632	0	11,355,632
Employee benefits	2,391,343	0	2,391,343
Subtotal: wages and benefits	13,746,975	0	13,746,975
Print materials	2,304,773	0	2,304,773
Serial subscriptions	400,132	0	400,132
Microforms	70,931	0	70,931
Audiovisual materials	264,427	0	264,427
Other materials	123,318	0	123,318
Subtotal: library materials	3,163,581	0	3,163,581
Furniture and equipment	122,403	0	122,403
Other operating expenses	3,015,112	5,611	3,020,723
Subtotal: miscellaneous	3,137,515	5,611	3,143,126
Total direct expenditures	20,048,071	5,611	20,053,682
Indirect costs	25,951	0	25,951
Total operating expenditures	20,074,022	5,611	20,079,633
Salaries & wages per capita	6.42	0	6.42
Materials expend. per capita	1.79	0	1.79
Total operating expend. per capita	11.35	3.22	11.35
Capital Outlay	1,557,494	0	1,557,494
% of Total Operating Expenses			
* Wages & benefits	68%	0%	68%
* Library materials	16%	0%	16%
* Miscellaneous other	16%	100%	16%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	18,762,737	0	18,762,737
County	814,094	5,611	819,705
School district	142,038	0	142,038
Subtotal: local gov't income	19,718,869	5,611	19,724,480
Foundation and corporate grants	38,100	0	38,100
Federal LSCA funds	78,029	0	78,029
Other federal funds	80,701	0	80,701
State funds	97,394	0	97,394
Other local income	382,558	0	382,558
Subtotal: all other income	676,782	0	676,782
Total income	20,395,651	5,611	20,401,262
Local gov't income per capita	11.15	3.22	11.14
Total income per capita	11.54	3.22	11.53

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,743,887	9,901	1,753,788
Books & serials - items	3,399,765	9,901	3,409,666
Books & serials - items per capita	1.92	5.69	1.93
Uncataloged paperbacks - items	153,408	75	153,483
Government documents - items	40,878	0	40,878
Microforms - items	1,157,162	0	1,157,162
Audio materials - items	121,237	0	121,237
Films - items	16,542	0	16,542
Video materials - items	79,720	0	79,720
Machine-readable materials - items	3,590	0	3,590
Other library materials - items	20,310	0	20,310
Total collection - titles	2,161,220	9,166	2,170,386
Total collection - items	4,992,612	9,166	5,001,778
Total collection - items per capita	2.82	5.27	2.83
Current subscriptions	6,634	1	6,635
Subscription per 1,000 population	3.75	0.57	3.75
LOCAL LIBRARY SERVICES			
Total library circulation	9,523,459	900	9,524,359
Circulations per capita	5.39	0.52	5.38
Circulations per paid staff member	16,815	0	16,817
Circulations per hour	57	1	57
Circulations per library visit	1.73	10.34	1.73
Circulation of juvenile materials	3,333,114	0	3,333,114
Collection turnover rate	1.91	0.10	1.90
Reference transactions	1,983,575	0	1,983,575
Reference transactions per capita	1.12	0	1.12
Library program attendance	420,574	86	420,660
Program attendance per capita	0.24	0.05	0.24
Attendance at juvenile programs	287,459	0	287,459
Number of library visits	5,505,746	87	5,505,833
Library visits per capita	3.11	0.05	3.11
STAFFING (FTEs)			
Librarians with ALA-MLS	142.38	0	142.38
Other librarians	52.86	0	52.86
Other paid staff	371.12	0	371.12
Total paid staff	566.36	0	566.36
Population per ALA-MLS	12,419	.	12,431
Population per total paid staff	3,122	.	3,125
Total volunteer hours	137,926	5,021	142,947
FACILITIES			
Main library - square footage	583,218	0	583,218
Main + branches - square footage	685,830	0	685,830
Square footage per capita	0.39	0	0.39

Public Library Statistics by System - 1994 (part 2)
South Texas Library System - STLS

	Members	Non-members	Totals
Libraries reporting	48	3	51
Population served (1996)	1,513,138	31,157	1,544,295
Population unserved (1996)	.	.	65,471
Number of branches	16	0	16
Number of bookmobiles	2	0	2
Public service outlets	23	0	23
EXPENDITURES ($)			
Salaries and wages	5,679,075	35,142	5,714,217
Employee benefits	1,322,240	18,097	1,340,337
Subtotal: wages and benefits	7,001,315	53,239	7,054,554
Print materials	1,635,499	9,858	1,645,357
Serial subscriptions	320,213	1,093	321,306
Microforms	35,544	0	35,544
Audiovisual materials	86,873	448	87,321
Other materials	35,365	0	35,365
Subtotal: library materials	2,113,494	11,399	2,124,893
Furniture and equipment	282,401	1,846	284,247
Other operating expenses	1,949,750	1,651	1,951,401
Subtotal: miscellaneous	2,232,151	3,497	2,235,648
Total direct expenditures	11,346,960	68,135	11,415,095
Indirect costs	1,211	0	1,211
Total operating expenditures	11,348,171	68,135	11,416,306
Salaries & wages per capita	3.75	1.13	3.70
Materials expend. per capita	1.40	0.37	1.38
Total operating expend. per capita	7.50	2.19	7.39
Capital Outlay	2,831,518	0	2,831,518
% of Total Operating Expenses			
* Wages & benefits	62%	78%	62%
* Library materials	19%	17%	19%
* Miscellaneous other	20%	5%	20%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	9,233,862	1,630	9,235,492
County	1,888,545	67,449	1,955,994
School district	101,134	0	101,134
Subtotal: local gov't income	11,223,541	69,079	11,292,620
Foundation and corporate grants	44,633	1,700	46,333
Federal LSCA funds	113,784	0	113,784
Other federal funds	47,859	0	47,859
State funds	0	0	0
Other local income	341,655	2,022	343,677
Subtotal: all other income	547,931	3,722	551,653
Total income	11,771,472	72,801	11,844,273
Local gov't income per capita	7.42	2.22	7.31
Total income per capita	7.78	2.34	7.67

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,806,671	41,224	1,847,895
Books & serials - items	2,210,345	41,327	2,251,672
Books & serials - items per capita	1.46	1.33	1.46
Uncataloged paperbacks - items	152,695	7,292	159,987
Government documents - items	2,394	28	2,422
Microforms - items	216,721	57	216,778
Audio materials - items	36,136	279	36,415
Films - items	1,581	0	1,581
Video materials - items	34,952	678	35,630
Machine-readable materials - items	1,931	0	1,931
Other library materials - items	36,949	24	36,973
Total collection - titles	2,012,457	49,557	2,062,014
Total collection - items	2,693,704	49,685	2,743,389
Total collection - items per capita	1.78	1.59	1.78
Current subscriptions	5,642	85	5,727
Subscription per 1,000 population	3.73	2.73	3.71
LOCAL LIBRARY SERVICES			
Total library circulation	4,725,680	39,662	4,765,342
Circulations per capita	3.12	1.27	3.09
Circulations per paid staff member	12,762	16,189	12,784
Circulations per hour	39	11	38
Circulations per library visit	1.38	1.25	1.38
Circulation of juvenile materials	1,464,760	10,650	1,475,410
Collection turnover rate	1.75	0.80	1.74
Reference transactions	1,091,213	1,524	1,092,737
Reference transactions per capita	0.72	0.05	0.71
Library program attendance	596,111	1,460	597,571
Program attendance per capita	0.39	0.05	0.39
Attendance at juvenile programs	156,203	1,460	157,663
Number of library visits	3,415,805	31,722	3,447,527
Library visits per capita	2.26	1.02	2.23
STAFFING (FTEs)			
Librarians with ALA-MLS	61	0	61
Other librarians	51.78	0.45	52.23
Other paid staff	257.52	2	259.52
Total paid staff	370.30	2.45	372.75
Population per ALA-MLS	24,806	.	25,316
Population per total paid staff	4,086	12,717	4,143
Total volunteer hours	56,930	1,724	58,654
FACILITIES			
Main library - square footage	412,898	5,552	418,450
Main + branches - square footage	452,152	5,552	457,704
Square footage per capita	0.30	0.18	0.30

Public Library Statistics by System - 1994 (part 2)
Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
Libraries reporting	27	5	32
Population served (1996)	342,849	5,579	348,428
Population unserved (1996)	.	.	24,757
Number of branches	9	0	9
Number of bookmobiles	0	0	0
Public service outlets	17	0	17
EXPENDITURES ($)			
Salaries and wages	2,022,935	8,641	2,031,576
Employee benefits	533,320	2,112	535,432
Subtotal: wages and benefits	2,556,255	10,753	2,567,008
Print materials	496,611	2,185	498,796
Serial subscriptions	99,697	0	99,697
Microforms	8,242	0	8,242
Audiovisual materials	55,180	0	55,180
Other materials	18,007	2,773	20,780
Subtotal: library materials	677,737	4,958	682,695
Furniture and equipment	57,636	500	58,136
Other operating expenses	819,993	2,839	822,832
Subtotal: miscellaneous	877,629	3,339	880,968
Total direct expenditures	4,111,621	19,050	4,130,671
Indirect costs	0	5,936	5,936
Total operating expenditures	4,111,621	24,986	4,136,607
Salaries & wages per capita	5.90	1.55	5.83
Materials expend. per capita	1.98	0.89	1.96
Total operating expend. per capita	11.99	4.48	11.87
Capital Outlay	72,038	0	72,038
% of Total Operating Expenses			
* Wages & benefits	62%	43%	62%
* Library materials	16%	20%	17%
* Miscellaneous other	21%	13%	21%
* Indirect costs	0%	24%	0%
INCOME BY SOURCE ($)			
City	2,612,932	1,221	2,614,153
County	1,141,428	18,506	1,159,934
School district	94,437	0	94,437
Subtotal: local gov't income	3,848,797	19,727	3,868,524
Foundation and corporate grants	24,589	0	24,589
Federal LSCA funds	118,210	0	118,210
Other federal funds	0	117	117
State funds	5,665	0	5,665
Other local income	194,571	4,581	199,152
Subtotal: all other income	343,035	4,698	347,733
Total income	4,191,832	24,425	4,216,257
Local gov't income per capita	11.23	3.54	11.10
Total income per capita	12.23	4.38	12.10

Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	839,435	29,470	868,905
Books & serials - items	1,285,945	29,658	1,315,603
Books & serials - items per capita	3.75	5.32	3.78
Uncataloged paperbacks - items	52,433	7,513	59,946
Government documents - items	1,127	0	1,127
Microforms - items	51,428	0	51,428
Audio materials - items	45,223	51	45,274
Films - items	2,096	0	2,096
Video materials - items	9,115	1	9,116
Machine-readable materials - items	132	0	132
Other library materials - items	97,021	39	97,060
Total collection - titles	1,026,981	37,028	1,064,009
Total collection - items	1,544,520	37,262	1,581,782
Total collection - items per capita	4.50	6.68	4.54
Current subscriptions	3,054	0	3,054
Subscription per 1,000 population	8.91	0	8.77
LOCAL LIBRARY SERVICES			
Total library circulation	2,477,277	3,885	2,481,162
Circulations per capita	7.23	0.70	7.12
Circulations per paid staff member	19,610	2,607	19,411
Circulations per hour	36	1	34
Circulations per library visit	1.35	1.36	1.35
Circulation of juvenile materials	929,794	1,240	931,034
Collection turnover rate	1.60	0.10	1.57
Reference transactions	767,609	120	767,729
Reference transactions per capita	2.24	0.02	2.20
Library program attendance	151,512	899	152,411
Program attendance per capita	0.44	0.16	0.44
Attendance at juvenile programs	103,307	524	103,831
Number of library visits	1,841,467	2,866	1,844,333
Library visits per capita	5.37	0.51	5.29
STAFFING (FTEs)			
Librarians with ALA-MLS	20	0	20
Other librarians	26.88	1.26	28.14
Other paid staff	79.45	0.23	79.68
Total paid staff	126.33	1.49	127.82
Population per ALA-MLS	17,142	.	17,421
Population per total paid staff	2,714	3,744	2,726
Total volunteer hours	17,811	1,090	18,901
FACILITIES			
Main library - square footage	282,572	144	282,716
Main + branches - square footage	320,886	144	321,030
Square footage per capita	0.94	0.03	0.92

Public Library Statistics by System - 1994 (part 2)
Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
Libraries reporting	12	0	12
Population served (1996)	581,875	0	581,875
Population unserved (1996)	.	0	101,417
Number of branches	11	0	11
Number of bookmobiles	1	0	1
Public service outlets	0	0	0
EXPENDITURES ($)			
Salaries and wages	2,879,848	0	2,879,848
Employee benefits	708,602	0	708,602
Subtotal: wages and benefits	3,588,450	0	3,588,450
Print materials	1,323,370	0	1,323,370
Serial subscriptions	73,757	0	73,757
Microforms	63,343	0	63,343
Audiovisual materials	78,827	0	78,827
Other materials	67,200	0	67,200
Subtotal: library materials	1,606,497	0	1,606,497
Furniture and equipment	39,142	0	39,142
Other operating expenses	874,603	0	874,603
Subtotal: miscellaneous	913,745	0	913,745
Total direct expenditures	6,108,692	0	6,108,692
Indirect costs	0	0	0
Total operating expenditures	6,108,692	0	6,108,692
Salaries & wages per capita	4.95	.	4.95
Materials expend. per capita	2.76	.	2.76
Total operating expend. per capita	10.50	.	10.50
Capital Outlay	510,260	0	510,260
% of Total Operating Expenses			
* Wages & benefits	59%	0%	59%
* Library materials	26%	0%	26%
* Miscellaneous other	15%	0%	15%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	4,371,414	0	4,371,414
County	407,983	0	407,983
School district	70,838	0	70,838
Subtotal: local gov't income	4,850,235	0	4,850,235
Foundation and corporate grants	0	0	0
Federal LSCA funds	0	0	0
Other federal funds	0	0	0
State funds	0	0	0
Other local income	23,402	0	23,402
Subtotal: all other income	23,402	0	23,402
Total income	4,873,637	0	4,873,637
Local gov't income per capita	8.34	.	8.34
Total income per capita	8.38	.	8.38

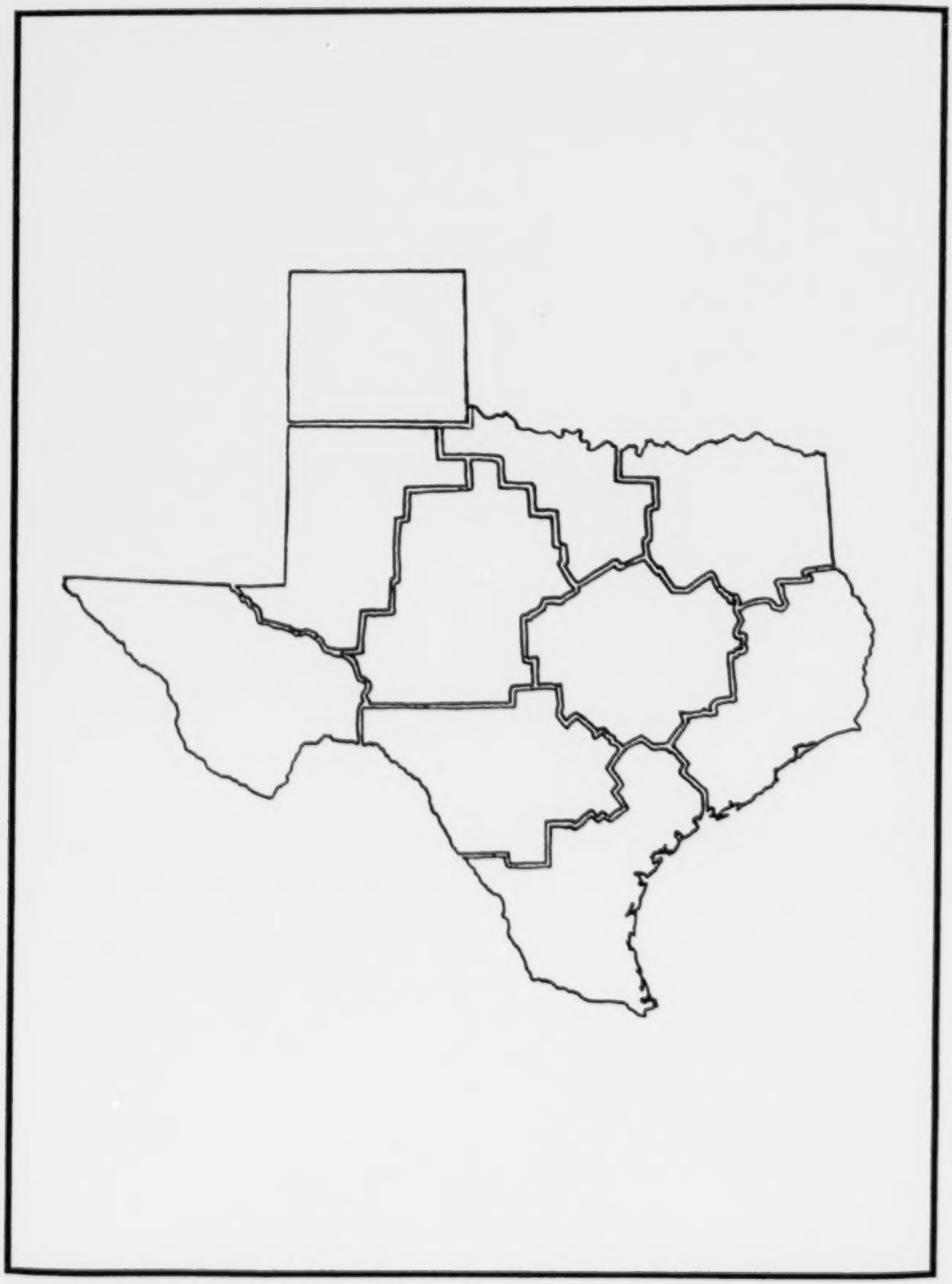
	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	356,635	0	356,635
Books & serials - items	871,519	0	871,519
Books & serials - items per capita	1.50	.	1.50
Uncataloged paperbacks - items	28,141	0	28,141
Government documents - items	325,114	0	325,114
Microforms - items	210,723	0	210,723
Audio materials - items	15,281	0	15,281
Films - items	1,637	0	1,637
Video materials - items	14,123	0	14,123
Machine-readable materials - items	1,227	0	1,227
Other library materials - items	7,346	0	7,346
Total collection - titles	584,124	0	584,124
Total collection - items	1,475,111	0	1,475,111
Total collection - items per capita	2.54	.	2.54
Current subscriptions	1,689	0	1,689
Subscription per 1,000 population	2.90	.	2.90
LOCAL LIBRARY SERVICES			
Total library circulation	2,044,478	0	2,044,478
Circulations per capita	3.51	.	3.51
Circulations per paid staff member	13,330	0	13,330
Circulations per hour	43	.	43
Circulations per library visit	1.15	.	1.15
Circulation of juvenile materials	648,589	0	648,589
Collection turnover rate	1.39	.	1.39
Reference transactions	403,626	0	403,626
Reference transactions per capita	0.69	.	0.69
Library program attendance	72,844	0	72,844
Program attendance per capita	0.13	.	0.13
Attendance at juvenile programs	51,102	0	51,102
Number of library visits	1,780,658	0	1,780,658
Library visits per capita	3.06	.	3.06
STAFFING (FTEs)			
Librarians with ALA-MLS	34	0	34
Other librarians	10.55	0	10.55
Other paid staff	108.82	0	108.82
Total paid staff	153.37	0	153.37
Population per ALA-MLS	17,114	.	17,114
Population per total paid staff	3,794	.	3,794
Total volunteer hours	13,367	0	13,367
FACILITIES			
Main library - square footage	107,298	0	107,298
Main + branches - square footage	149,715	0	149,715
Square footage per capita	0.26	.	0.26

Public Library Statistics by System - 1994 (part 2)
West Texas Library System - WTLS

	Members	Non-members	Totals
Libraries reporting	34	1	35
Population served (1996)	702,078	2,462	704,540
Population unserved (1996)	.	.	4,657
Number of branches	13	0	13
Number of bookmobiles	0	0	0
Public service outlets	9	0	9
EXPENDITURES ($)			
Salaries and wages	3,390,914	2,725	3,393,639
Employee benefits	899,548	0	899,548
Subtotal: wages and benefits	4,290,462	2,725	4,293,187
Print materials	556,586	1,100	557,686
Serial subscriptions	187,145	60	187,205
Microforms	1,037	0	1,037
Audiovisual materials	64,492	0	64,492
Other materials	22,068	0	22,068
Subtotal: library materials	831,328	1,160	832,488
Furniture and equipment	40,378	0	40,378
Other operating expenses	848,623	0	848,623
Subtotal: miscellaneous	889,001	0	889,001
Total direct expenditures	6,010,791	3,885	6,014,676
Indirect costs	2,902	0	2,902
Total operating expenditures	6,013,693	3,885	6,017,578
Salaries & wages per capita	4.83	1.11	4.82
Materials expend. per capita	1.18	0.47	1.18
Total operating expend. per capita	8.57	1.58	8.54
Capital Outlay	177,777	0	177,777
% of Total Operating Expenses			
* Wages & benefits	71%	70%	71%
* Library materials	14%	30%	14%
* Miscellaneous other	15%	0%	15%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	1,581,069	0	1,581,069
County	4,244,006	2,400	4,246,406
School district	61,323	0	61,323
Subtotal: local gov't income	5,886,398	2,400	5,888,798
Foundation and corporate grants	0	0	0
Federal LSCA funds	121,062	0	121,062
Other federal funds	38,879	0	38,879
State funds	0	0	0
Other local income	64,216	1,096	65,312
Subtotal: all other income	224,157	1,096	225,253
Total income	6,110,555	3,496	6,114,051
Local gov't income per capita	8.38	0.97	8.36
Total income per capita	8.70	1.42	8.68

Public Library Statistics by System - 1994 (part 2)
West Texas Library System - WTLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,070,402	9,685	1,080,087
Books & serials - items	1,397,896	9,785	1,407,681
Books & serials - items per capita	1.99	3.97	2
Uncataloged paperbacks - items	108,073	900	108,973
Government documents - items	18,490	0	18,490
Microforms - items	87,771	0	87,771
Audio materials - items	28,924	0	28,924
Films - items	1,566	0	1,566
Video materials - items	15,866	0	15,866
Machine-readable materials - items	1,789	0	1,789
Other library materials - items	149,710	0	149,710
Total collection - titles	1,240,733	10,585	1,251,318
Total collection - items	1,810,085	10,685	1,820,770
Total collection - items per capita	2.58	4.34	2.58
Current subscriptions	2,791	0	2,791
Subscription per 1,000 population	3.98	0	3.96
LOCAL LIBRARY SERVICES			
Total library circulation	2,611,944	5,290	2,617,234
Circulations per capita	3.72	2.15	3.71
Circulations per paid staff member	14,682	21,160	14,691
Circulations per hour	31	11	31
Circulations per library visit	1.95	.	1.96
Circulation of juvenile materials	806,948	2,047	808,995
Collection turnover rate	1.44	0.50	1.44
Reference transactions	450,666	94	450,760
Reference transactions per capita	0.64	0.04	0.64
Library program attendance	144,154	86	144,240
Program attendance per capita	0.21	0.03	0.20
Attendance at juvenile programs	107,011	43	107,054
Number of library visits	1,337,733	0	1,337,733
Library visits per capita	1.91	0	1.90
STAFFING (FTEs)			
Librarians with ALA-MLS	34	0	34
Other librarians	31.02	0.25	31.27
Other paid staff	112.88	0	112.88
Total paid staff	177.90	0.25	178.15
Population per ALA-MLS	20,649	.	20,722
Population per total paid staff	3,946	9,848	3,955
Total volunteer hours	20,738	602	21,340
FACILITIES			
Main library - square footage	297,418	0	297,418
Main + branches - square footage	319,853	0	319,853
Square footage per capita	0.46	0	0.45



Statistics by Library - 1994 (part 1)

City	Abernathy	Abilene	Alamo	Albany	Aledo
System	WTLS	BCLS	STLS	BCLS	NTRLS
County	Hale	Taylor	Hidalgo	Shackelford	Parker
Legal establishment	City	City	FLS	Unknown	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Non-member	Member
Population served	3,297	108,095	14,821	3,246	4,158
Number of branches	0	2	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	7,680	621,273	33,264	4,500	840
Employee benefits	0	183,462	8,298	0	52
Subtotal: wages and benefits	7,680	804,735	41,562	4,500	892
Print materials	1,248	121,135	3,276	1,037	1,858
Serial subscriptions	72	69,376	300	74	67
Other materials	118	14,378	200	50	0
Subtotal: library materials	1,438	204,889	3,776	1,161	1,925
Furniture and equipment	0	8,111	1,500	0	180
Other operating expenses	3,861	206,184	12,100	325	7,000
Subtotal: miscellaneous	3,861	214,295	13,600	325	7,180
Total direct expenditures	12,979	1,223,919	58,938	5,986	9,997
Indirect costs	0	14,707	0	0	0
Total operating expenditures	12,979	1,238,626	58,938	5,986	9,997
Salaries & wages per capita	2.33	5.75	2.24	1.39	0.20
Materials expend. per capita	0.44	1.90	0.25	0.36	0.46
Total operating expend. per capita	3.94	11.46	3.98	1.84	2.40
Capital Outlay	0	134,046	233,562	0	0
% of Total Operating Expenses					
* Wages & benefits	59%	65%	71%	75%	9%
* Library materials	11%	17%	6%	19%	19%
* Miscellaneous other	30%	17%	23%	5%	72%
* Indirect costs	0%	1%	0%	0%	0%
INCOME BY SOURCE ($)					
City	9,635	1,159,260	57,262	0	100
County	3,969	0	1,676	3,000	11,082
School district	0	0	0	0	0
Subtotal: local gov't income	13,604	1,159,260	58,938	3,000	11,182
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	64,654	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	422	0	0	2,990	663
Subtotal: all other income	422	64,654	0	2,990	663
Total income	14,026	1,223,914	58,938	5,990	11,845
Local gov't income per capita	4.13	10.72	3.98	0.92	2.69
Total income per capita	4.25	11.32	3.98	1.85	2.85

Statistics by Library - 1994 (part 2)

City	Abernathy	Abilene	Alamo	Albany	Aledo
LIBRARY COLLECTION					
Books & serials - titles	10,604	200,926	21,905	7,004	7,060
Books & serials - items	10,781	251,157	23,008	7,004	7,565
Books & serials - items per capita	3.27	2.32	1.55	2.16	1.82
Uncataloged paperbacks - items	3,557	2,877	2,100	100	2,000
Government documents - items	0	16,202	0	0	0
Other library materials - items	166	122,276	413	30	65
Total collection - titles	14,327	226,789	24,402	7,134	9,025
Total collection - items	14,504	392,512	25,521	7,134	9,630
Total collection - items per capita	4.40	3.63	1.72	2.20	2.32
Current subscriptions	8	409	7	3	1
Subscription per 1,000 population	2.43	3.78	0.47	0.92	0.24
LOCAL LIBRARY SERVICES					
Total library circulation	3,678	475,436	10,765	200	3,024
Circulations per capita	1.12	4.40	0.73	0.06	0.73
Circulations per paid staff member	4,598	14,742	3,915	400	5,706
Circulations per hour (overlapping)	4	102	4	0	2
Circulations per library visit	2.93	1.69	1.03	0.17	0.88
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	1,988	151,098	3,473	500	1,077
Collection turnover rate	0.25	1.21	0.42	0.03	0.31
Reference transactions	192	104,778	11,321	25	40
Reference transactions per capita	0.06	0.97	0.76	0.01	0.01
Library program attendance	550	17,047	3,039	0	686
Program attendance per capita	0.17	0.16	0.21	0	0.16
Attendance at juvenile programs	550	17,047	336	0	651
Number of library visits	1,256	282,093	10,441	1,200	3,442
Library visits per capita	0.38	2.61	0.70	0.37	0.83
Hours per week (non-overlapping)	20	59	58	20	35
STAFFING (FTEs)					
Librarians with ALA-MLS	0	11.50	0	0	0
Other librarians	0.50	0	0.75	0.50	0.53
Other paid staff	0.30	20.75	2	0	0
Total paid staff	0.80	32.25	2.75	0.50	0.53
Population per ALA-MLS	.	9,400	.	.	.
Population per total paid staff	4,121	3,352	5,389	6,492	7,845
Head librarian's salary ($)	4,800	46,878	10,624	4,500	892
Head librarian - hours per week	20	40	30	20	21
Total volunteer hours	96	1,221	260	0	1,615
FACILITIES					
Main library - square footage	7,500	42,000	.	2,500	1,100
Main + branches - square footage	7,500	43,800	.	2,500	1,100
Square footage per capita	2.27	0.41	.	0.77	0.26

Statistics by Library - 1994 (part 1)

City	Alice	Allen	Alpine	Alvarado	Alvord
System	STLS	NETLS	TTPLS	NTRLS	NTRLS
County	Jim Wells	Collin	Brewster	Johnson	Wise
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	37,396	21,624	8,649	3,015	2,713
Number of branches	2	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	168,556	235,825	27,344	13,846	1,380
Employee benefits	31,052	48,815	2,089	0	0
Subtotal: wages and benefits	199,608	284,640	29,433	13,846	1,380
Print materials	47,255	81,646	7,010	3,000	5,813
Serial subscriptions	8,244	9,840	250	0	200
Other materials	3,700	11,623	340	0	1,619
Subtotal: library materials	59,199	103,109	7,600	3,000	7,632
Furniture and equipment	5,800	0	0	0	2,838
Other operating expenses	44,534	87,252	11,522	15,298	2,390
Subtotal: miscellaneous	50,334	87,252	11,522	15,298	5,228
Total direct expenditures	309,141	475,001	48,555	32,144	14,240
Indirect costs	0	0	0	0	0
Total operating expenditures	309,141	475,001	48,555	32,144	14,240
Salaries & wages per capita	4.51	10.91	3.16	4.59	0.51
Materials expend. per capita	1.58	4.77	0.88	1.00	2.81
Total operating expend. per capita	8.27	21.97	5.61	10.66	5.25
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	65%	60%	61%	43%	10%
* Library materials	19%	22%	16%	9%	54%
* Miscellaneous other	16%	18%	24%	48%	37%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	155,189	387,961	19,826	30,115	6,780
County	50,000	0	25,027	0	7,618
School district	97,052	0	0	0	0
Subtotal: local gov't income	302,241	387,961	44,853	30,115	14,398
Foundation and corporate grants	0	3,000	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	9,394	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,900	84,040	3,702	2,365	936
Subtotal: all other income	16,294	87,040	3,702	2,365	936
Total income	318,535	475,001	48,555	32,480	15,334
Local gov't income per capita	8.08	17.94	5.19	9.99	5.31
Total income per capita	8.52	21.97	5.61	10.77	5.65

Statistics by Library - 1994 (part 2)

City	Alice	Allen	Alpine	Alvarado	Alvord
LIBRARY COLLECTION					
Books & serials - titles	69,405	43,460	34,455	18,028	17,310
Books & serials - items	79,302	49,060	54,597	18,078	19,322
Books & serials - items per capita	2.12	2.27	6.31	6	7.12
Uncataloged paperbacks - items	18,576	2,000	2,850	1,250	3,432
Government documents - items	0	0	0	0	46
Other library materials - items	2,633	16,541	2,830	195	1,199
Total collection - titles	87,367	48,167	39,231	19,473	21,585
Total collection - items	100,511	67,601	60,277	19,523	23,999
Total collection - items per capita	2.69	3.13	6.97	6.48	8.85
Current subscriptions	174	133	11	5	15
Subscription per 1,000 population	4.65	6.15	1.27	1.66	5.53
LOCAL LIBRARY SERVICES					
Total library circulation	299,741	189,640	52,132	18,773	21,737
Circulations per capita	8.02	8.77	6.03	6.23	8.01
Circulations per paid staff member	26,064	16,167	14,895	15,018	43,474
Circulations per hour (overlapping)	52	70	19	13	14
Circulations per library visit	636.39	1.50	2.29	0.98	2.13
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	55,023	103,565	8,726	6,072	4,140
Collection turnover rate	2.98	2.81	0.86	0.96	0.91
Reference transactions	10,134	9,058	2,716	1,000	639
Reference transactions per capita	0.27	0.42	0.31	0.33	0.24
Library program attendance	13,587	9,617	2,281	826	234
Program attendance per capita	0.36	0.44	0.26	0.27	0.09
Attendance at juvenile programs	11,438	9,496	704	658	234
Number of library visits	471	126,717	22,814	19,102	10,220
Library visits per capita	0.01	5.86	2.64	6.34	3.77
Hours per week (non-overlapping)	54	56	43	28	32
STAFFING (FTEs)					
Librarians with ALA-MLS	1	5	0	0	0
Other librarians	2	0	1	0.63	0.50
Other paid staff	8.50	6.73	2.50	0.62	0
Total paid staff	11.50	11.73	3.50	1.25	0.50
Population per ALA-MLS	37,396	4,325	.	.	.
Population per total paid staff	3,252	1,843	2,471	2,412	5,426
Head librarian's salary ($)	34,000	40,148	18,912	7,800	1,380
Head librarian - hours per week	40	40	40	28	20
Total volunteer hours	1,680	1,185	287	2,729	3,649
FACILITIES					
Main library - square footage	.	20,000	4,650	6,500	728
Main + branches - square footage	.	20,000	5,462	6,500	728
Square footage per capita	.	0.92	0.63	2.16	0.27

Statistics by Library - 1994 (part 1)

	Amarillo	Anahuac	Andrews	Angleton	Anson
System	TPLS	HALS	WTLS	HALS	BCLS
County	Potter	Chambers	Andrews	Brazoria	Jones
Legal establishment	City	County	County	County	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	161,065	17,714	14,599	203,857	2,606
Number of branches	3	2	0	10	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	1,081,943	164,190	127,660	1,203,675	5,275
Employee benefits	299,033	47,993	31,087	347,517	0
Subtotal: wages and benefits	1,380,976	212,183	158,747	1,551,192	5,275
Print materials	251,544	45,867	23,650	451,556	2,116
Serial subscriptions	64,347	1,617	3,955	34,682	0
Other materials	60,359	961	10,198	15,980	184
Subtotal: library materials	376,250	48,445	37,803	502,218	2,300
Furniture and equipment	16,168	1,712	2,700	0	0
Other operating expenses	460,770	2,994	39,477	122,558	3,096
Subtotal: miscellaneous	476,938	4,706	42,177	122,558	3,096
Total direct expenditures	2,234,164	265,334	238,727	2,175,968	10,671
Indirect costs	0	0	0	249,721	0
Total operating expenditures	2,234,164	265,334	238,727	2,425,689	10,671
Salaries & wages per capita	6.72	9.27	8.74	5.90	2.02
Materials expend. per capita	2.34	2.73	2.59	2.46	0.88
Total operating expend. per capita	13.87	14.98	16.35	11.90	4.10
Capital Outlay	58,485	0	0	1,231,046	0
% of Total Operating Expenses					
* Wages & benefits	62%	80%	66%	64%	49%
* Library materials	17%	18%	16%	21%	22%
* Miscellaneous other	21%	2%	18%	5%	29%
* Indirect costs	0%	0%	0%	10%	0%
INCOME BY SOURCE ($)					
City	2,093,758	0	0	253,783	4,320
County	0	260,371	201,854	2,094,615	0
School district	0	0	0	0	0
Subtotal: local gov't income	2,093,758	260,371	201,854	2,348,398	4,320
Foundation and corporate grants	971	0	0	0	0
Federal LSCA funds	118,210	0	0	0	0
Other federal funds	0	0	34,975	0	0
State funds	5,665	0	0	0	0
Other local income	15,559	4,963	1,898	20,613	8,210
Subtotal: all other income	140,405	4,963	36,873	20,613	8,210
Total income	2,234,163	265,334	238,727	2,369,011	12,530
Local gov't income per capita	13.00	14.70	13.83	11.52	1.66
Total income per capita	13.87	14.98	16.35	11.62	4.81

Statistics by Library - 1994 (part 2)

City	Amarillo	Anahuac	Andrews	Angleton	Anson
LIBRARY COLLECTION					
Books & serials - titles	233,267	70,882	28,160	133,200	14,288
Books & serials - items	550,226	94,804	47,309	370,989	14,329
Books & serials - items per capita	3.42	5.35	3.24	1.82	5.50
Uncataloged paperbacks - items	0	7,000	980	43,588	567
Government documents - items	0	0	0	0	0
Other library materials - items	161,017	2,575	2,105	44,680	321
Total collection - titles	352,314	80,457	30,687	135,177	15,062
Total collection - items	711,243	104,379	50,394	459,257	15,217
Total collection - items per capita	4.42	5.89	3.45	2.25	5.84
Current subscriptions	1,635	105	94	1,020	0
Subscription per 1,000 population	10.15	5.93	6.44	5	0
LOCAL LIBRARY SERVICES					
Total library circulation	1,587,668	142,024	63,059	1,176,507	4,853
Circulations per capita	9.86	8.02	4.32	5.77	1.86
Circulations per paid staff member	25,403	17,753	10,510	15,899	9,706
Circulations per hour (overlapping)	132	21	26	50	5
Circulations per library visit	1.16	2.64	.	1.68	1.32
Standard loan period (days)	14	21	21	14	21
Circulation of juvenile materials	623,181	61,875	24,173	471,910	2,426
Collection turnover rate	2.23	1.36	1.25	2.56	0.32
Reference transactions	711,048	9,683	8,960	52,112	197
Reference transactions per capita	4.41	0.55	0.61	0.26	0.08
Library program attendance	75,544	1,625	42,520	56,145	222
Program attendance per capita	0.47	0.09	2.91	0.28	0.09
Attendance at juvenile programs	51,585	1,014	25,512	51,876	222
Number of library visits	1,363,937	53,696	.	699,088	3,681
Library visits per capita	8.47	3.03	.	3.43	1.41
Hours per week (non-overlapping)	70	52	50	59	20
STAFFING (FTEs)					
Librarians with ALA-MLS	16	0	0	8	0
Other librarians	1	1	1	9	0.50
Other paid staff	45.50	7	5	57	0
Total paid staff	62.50	8	6	74	0.50
Population per ALA-MLS	10,067	.	.	25,482	.
Population per total paid staff	2,577	2,214	2,433	2,755	5,212
Head librarian's salary ($)	49,296	29,909	27,976	39,756	5,275
Head librarian - hours per week	40	40	40	40	20
Total volunteer hours	6,331	20	5,267	10,070	1,075
FACILITIES					
Main library - square footage	60,000	2,400	4,922	22,272	972
Main + branches - square footage	91,314	8,015	4,922	70,734	972
Square footage per capita	0.57	0.45	0.34	0.35	0.37

Statistics by Library - 1994 (part 1)

City	**Aransas Pass**	**Archer City**	**Arlington**	**Aspermont**	**Athens**
System	STLS	NTRLS	NTRLS	BCLS	NETLS
County	San Patricio	Archer	Tarrant	Stonewall	Henderson
Legal establishment	City	County	City	County	County
Membership status (SFY 1996)	Member	Member	Member	Member	Non-member
Population served	10,406	7,699	275,907	1,989	50,102
Number of branches	0	0	4	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	3
EXPENDITURES ($)					
Salaries and wages	28,192	13,129	1,531,087	21,148	61,519
Employee benefits	11,104	0	332,895	1,190	16,669
Subtotal: wages and benefits	39,296	13,129	1,863,982	22,338	78,188
Print materials	4,100	1,200	377,291	1,200	15,451
Serial subscriptions	313	0	46,219	0	578
Other materials	0	0	19,420	0	579
Subtotal: library materials	4,413	1,200	442,930	1,200	16,608
Furniture and equipment	0	0	0	0	0
Other operating expenses	6,240	9,416	445,399	931	20,576
Subtotal: miscellaneous	6,240	9,416	445,399	931	20,576
Total direct expenditures	49,949	23,745	2,752,311	24,469	115,372
Indirect costs	0	0	0	0	0
Total operating expenditures	49,949	23,745	2,752,311	24,469	115,372
Salaries & wages per capita	2.71	1.71	5.55	10.63	1.23
Materials expend. per capita	0.42	0.16	1.61	0.60	0.33
Total operating expend. per capita	4.80	3.08	9.98	12.30	2.30
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	79%	55%	68%	91%	68%
* Library materials	9%	5%	16%	5%	14%
* Miscellaneous other	12%	40%	16%	4%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	53,341	9,449	2,728,534	0	7,000
County	600	13,129	0	24,469	85,558
School district	0	0	0	0	0
Subtotal: local gov't income	53,941	22,578	2,728,534	24,469	92,558
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	23,777	0	0
State funds	0	0	0	0	0
Other local income	6,449	1,168	0	0	19,238
Subtotal: all other income	6,449	1,168	23,777	0	19,238
Total income	60,390	23,746	2,752,311	24,469	111,796
Local gov't income per capita	5.18	2.93	9.89	12.30	1.85
Total income per capita	5.80	3.08	9.98	12.30	2.23

Statistics by Library - 1994 (part 2)

City	Aransas Pass	Archer City	Arlington	Aspermont	Athens
LIBRARY COLLECTION					
Books & serials - titles	23,559	12,577	.	8,820	46,766
Books & serials - items	24,031	12,847	246,856	8,930	55,492
Books & serials - items per capita	2.31	1.67	0.89	4.49	1.11
Uncataloged paperbacks - items	1,242	1,400	14,246	3,000	1,725
Government documents - items	0	0	38,228	0	0
Other library materials - items	93	0	43,928	54	2,414
Total collection - titles	24,694	13,977	145,942	11,458	49,326
Total collection - items	25,366	14,247	343,259	11,984	59,631
Total collection - items per capita	2.44	1.85	1.24	6.03	1.19
Current subscriptions	10	0	1,063	0	52
Subscription per 1,000 population	0.96	0	3.85	0	1.04
LOCAL LIBRARY SERVICES					
Total library circulation	26,942	16,200	1,069,194	11,800	95,755
Circulations per capita	2.59	2.10	3.88	5.93	1.91
Circulations per paid staff member	12,830	16,200	15,609	5,900	24,059
Circulations per hour (overlapping)	10	8	69	6	19
Circulations per library visit	1.68	2.41	1.50	1.62	2.23
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	3,948	.	490,908	3,302	21,645
Collection turnover rate	1.06	1.14	3.11	0.98	1.61
Reference transactions	5,090	850	117,263	252	10,395
Reference transactions per capita	0.49	0.11	0.43	0.13	0.21
Library program attendance	2,374	2,000	46,168	422	2,590
Program attendance per capita	0.23	0.26	0.17	0.21	0.05
Attendance at juvenile programs	2,374	.	43,469	422	2,390
Number of library visits	16,040	6,723	712,268	7,300	42,998
Library visits per capita	1.54	0.87	2.58	3.67	0.86
Hours per week (non-overlapping)	49	43	70	40	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	16.75	0	0
Other librarians	1	1	5.50	2	1
Other paid staff	1.10	0	46.25	0	2.98
Total paid staff	2.10	1	68.50	2	3.98
Population per ALA-MLS	.	.	16,472	.	.
Population per total paid staff	4,955	7,699	4,028	995	12,588
Head librarian's salary ($)	16,090	.	75,816	13,948	21,759
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	0	700	6,075	1,621	5,496
FACILITIES					
Main library - square footage	7,590	5,600	63,575	8,000	9,492
Main + branches - square footage	7,590	5,600	86,075	8,000	11,344
Square footage per capita	0.73	0.73	0.31	4.02	0.23

Statistics by Library - 1994 (part 1)

City	Atlanta	Aubrey	Austin	Austin/Westbank	Azle
System	NETLS	NTRLS	CTLS	CTLS	NTRLS
County	Cass	Denton	Travis	Travis	Tarrant
Legal establishment	City	City	City	Non-profit	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	6,132	1,448	492,329	1,539	12,249
Number of branches	0	0	18	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	28,707	10,220	5,095,486	88,609	67,594
Employee benefits	7,516	637	2,165,123	11,819	12,655
Subtotal: wages and benefits	36,224	10,858	7,260,609	100,428	80,249
Print materials	3,701	12	865,797	15,570	7,000
Serial subscriptions	910	104	384,073	1,752	2,505
Other materials	115	385	75,912	0	1,000
Subtotal: library materials	4,726	501	1,325,782	17,322	10,505
Furniture and equipment	0	0	174,201	4,672	0
Other operating expenses	18,526	4,070	1,340,535	27,268	15,411
Subtotal: miscellaneous	18,526	4,070	1,514,736	31,940	15,411
Total direct expenditures	59,476	15,429	10,101,127	149,690	106,165
Indirect costs	0	0	0	0	0
Total operating expenditures	59,476	15,429	10,101,127	149,690	106,165
Salaries & wages per capita	4.68	7.06	10.35	57.58	5.52
Materials expend. per capita	0.77	0.35	2.69	11.26	0.86
Total operating expend. per capita	9.70	10.66	20.52	97.26	8.67
Capital Outlay	16,336	95	0	0	0
% of Total Operating Expenses					
* Wages & benefits	61%	70%	72%	67%	76%
* Library materials	8%	3%	13%	12%	10%
* Miscellaneous other	31%	26%	15%	21%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	54,187	1,500	9,703,306	1	106,165
County	0	9,701	0	0	1,000
School district	0	0	10,000	0	0
Subtotal: local gov't income	54,187	11,201	9,713,306	1	107,165
Foundation and corporate grants	0	0	2,000	28,995	0
Federal LSCA funds	0	0	199,481	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,216	2,292	385,821	135,996	1,700
Subtotal: all other income	7,216	2,292	587,302	164,991	1,700
Total income	61,403	13,493	10,300,608	164,992	108,865
Local gov't income per capita	8.84	7.74	19.73	0.00	8.75
Total income per capita	10.01	9.32	20.92	107.21	8.89

Statistics by Library - 1994 (part 2)

City	Atlanta	Aubrey	Austin	Austin/Westbank	Azle
LIBRARY COLLECTION					
Books & serials - titles	22,930	12,204	314,323	27,341	32,211
Books & serials - items	23,758	14,404	999,089	31,489	33,032
Books & serials - items per capita	3.87	9.95	2.03	20.46	2.70
Uncataloged paperbacks - items	3,772	2,200	0	0	1,000
Government documents - items	33	0	0	0	0
Other library materials - items	1,399	397	325,695	632	1,603
Total collection - titles	28,012	14,801	343,597	27,973	34,814
Total collection - items	28,962	17,001	1,324,784	32,121	35,635
Total collection - items per capita	4.72	11.74	2.69	20.87	2.91
Current subscriptions	.	33	2,738	89	85
Subscription per 1,000 population	.	22.79	5.56	57.83	6.94
LOCAL LIBRARY SERVICES					
Total library circulation	27,012	11,228	2,484,458	102,806	110,744
Circulations per capita	4.41	7.75	5.05	66.80	9.04
Circulations per paid staff member	10,805	7,485	9,143	31,633	27,686
Circulations per hour (overlapping)	11	5	45	41	50
Circulations per library visit	1.52	0.96	1.03	1.50	2
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	17,726	6,484	.	65,669	42,839
Collection turnover rate	0.93	0.66	1.88	3.20	3.11
Reference transactions	5,110	2,450	547,631	50,400	7,503
Reference transactions per capita	0.83	1.69	1.11	32.75	0.61
Library program attendance	448	770	118,859	9,134	3,349
Program attendance per capita	0.07	0.53	0.24	5.94	0.27
Attendance at juvenile programs	280	450	118,859	6,961	3,349
Number of library visits	17,724	11,740	2,415,236	68,742	55,372
Library visits per capita	2.89	8.11	4.91	44.67	4.52
Hours per week (non-overlapping)	46	44	72	48	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0.50	64	0.50	0
Other librarians	1	1	6	1.75	1
Other paid staff	1.50	0	201.73	1	3
Total paid staff	2.50	1.50	271.73	3.25	4
Population per ALA-MLS	.	2,896	7,693	3,078	.
Population per total paid staff	2,453	965	1,812	474	3,062
Head librarian's salary ($)	14,422	8,773	72,197	37,871	24,284
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,560	1,680	28,554	12,920	1,248
FACILITIES					
Main library - square footage	8,320	1,700	117,000	3,000	8,000
Main + branches - square footage	8,320	1,700	256,167	3,000	8,000
Square footage per capita	1.36	1.17	0.52	1.95	0.65

Statistics by Library - 1994 (part 1)

City	Baird	Balch Springs	Ballinger	Bandera	Barksdale
System	BCLS	NETLS	BCLS	AALS	AALS
County	Callahan	Dallas	Runnels	Bandera	Edwards
Legal establishment	County	City	Non-profit	County	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	3,330	18,462	6,361	11,100	879
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	6,328	49,971	9,744	34,501	3,961
Employee benefits	864	0	738	8,361	606
Subtotal: wages and benefits	7,192	49,971	10,482	42,863	4,567
Print materials	459	13,325	4,227	13,367	300
Serial subscriptions	78	212	1,106	855	100
Other materials	6	823	518	1,108	283
Subtotal: library materials	543	14,360	5,851	15,330	683
Furniture and equipment	0	1,561	0	3,546	0
Other operating expenses	522	7,601	8,144	6,872	559
Subtotal: miscellaneous	522	9,162	8,144	10,418	559
Total direct expenditures	8,257	73,493	24,477	68,611	5,809
Indirect costs	185	0	0	0	0
Total operating expenditures	8,442	73,493	24,477	68,611	5,809
Salaries & wages per capita	1.90	2.71	1.53	3.11	4.51
Materials expend. per capita	0.16	0.78	0.92	1.38	0.78
Total operating expend. per capita	2.54	3.98	3.85	6.18	6.61
Capital Outlay	0	0	0	0	1,115
% of Total Operating Expenses					
* Wages & benefits	85%	68%	43%	62%	79%
* Library materials	6%	20%	24%	22%	12%
* Miscellaneous other	6%	12%	33%	15%	10%
* Indirect costs	2%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	442	73,494	8,000	0	0
County	7,069	0	3,300	59,801	1,800
School district	0	0	0	0	1,000
Subtotal: local gov't income	7,511	73,494	11,300	59,801	2,800
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	717	2,889	15,025	13,354	6,209
Subtotal: all other income	717	2,889	15,025	13,354	6,209
Total income	8,228	76,383	26,325	73,155	9,009
Local gov't income per capita	2.26	3.98	1.78	5.39	3.19
Total income per capita	2.47	4.14	4.14	6.59	10.25

Statistics by Library - 1994 (part 2)

City	Baird	Balch Springs	Ballinger	Bandera	Barksdale
LIBRARY COLLECTION					
Books & serials - titles	17,750	24,818	14,250	23,264	11,500
Books & serials - items	17,819	26,012	15,050	23,264	11,500
Books & serials - items per capita	5.35	1.41	2.37	2.10	13.08
Uncataloged paperbacks - items	14,754	2,595	350	1,118	2,300
Government documents - items	0	0	0	0	0
Other library materials - items	257	682	649	599	870
Total collection - titles	32,738	28,095	15,159	24,909	14,174
Total collection - items	32,830	29,289	16,049	24,981	14,670
Total collection - items per capita	9.86	1.59	2.52	2.25	16.69
Current subscriptions	18	13	25	40	35
Subscription per 1,000 population	5.41	0.70	3.93	3.60	39.82
LOCAL LIBRARY SERVICES					
Total library circulation	2,761	37,523	26,050	46,440	17,560
Circulations per capita	0.83	2.03	4.10	4.18	19.98
Circulations per paid staff member	5,522	12,508	37,214	15,480	33,132
Circulations per hour (overlapping)	3	14	16	24	8
Circulations per library visit	1.88	1.76	1.71	27.08	2.39
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	1,014	19,626	5,887	13,027	2,600
Collection turnover rate	0.08	1.28	1.62	1.86	1.20
Reference transactions	100	4,458	1,100	757	650
Reference transactions per capita	0.03	0.24	0.17	0.07	0.74
Library program attendance	0	1,713	155	1,010	3,050
Program attendance per capita	0	0.09	0.02	0.09	3.47
Attendance at juvenile programs	0	1,521	100	1,005	450
Number of library visits	1,465	21,365	15,204	1,715	7,350
Library visits per capita	0.44	1.16	2.39	0.15	8.36
Hours per week (non-overlapping)	20	53	32	40	45
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.50	2	0.70	2	0.53
Other paid staff	0	1	0	1	0
Total paid staff	0.50	3	0.70	3	0.53
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	6,660	6,154	9,087	3,700	1,658
Head librarian's salary ($)	6,986	23,918	8,400	15,233	4,567
Head librarian - hours per week	20	40	28	40	21
Total volunteer hours	100	150	1,320	1,116	600
FACILITIES					
Main library - square footage	1,345	2,339	3,000	3,500	2,940
Main + branches - square footage	1,345	2,339	3,000	3,500	2,940
Square footage per capita	0.40	0.13	0.47	0.32	3.34

Statistics by Library - 1994 (part 1)

City	**Bartlett**	**Bastrop**	**Bay City**	**Baytown**	**Beaumont**
System	CTLS	CTLS	HALS	HALS	HALS
County	Bell	Bastrop	Matagorda	Harris	Jefferson
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	1,352	4,346	28,746	89,357	115,494
Number of branches	0	0	2	0	3
Number of bookmobiles	0	0	0	2	0
Number of public service outlets	0	0	0	4	0
EXPENDITURES ($)					
Salaries and wages	10,474	52,403	170,337	811,665	759,507
Employee benefits	1,053	10,544	16,558	197,741	316,037
Subtotal: wages and benefits	11,527	62,947	186,895	1,009,406	1,075,544
Print materials	3,419	14,000	33,599	147,854	.
Serial subscriptions	905	3,500	2,769	14,325	.
Other materials	0	2,100	6,483	4,569	.
Subtotal: library materials	4,324	19,600	42,851	166,748	171,794
Furniture and equipment	489	1,450	10,059	2,658	0
Other operating expenses	5,070	0	51,167	139,324	285,975
Subtotal: miscellaneous	5,559	1,450	61,226	141,982	285,975
Total direct expenditures	21,410	83,997	290,972	1,318,136	1,533,313
Indirect costs	0	0	0	0	0
Total operating expenditures	21,410	83,997	290,972	1,318,136	1,533,313
Salaries & wages per capita	7.75	12.06	5.93	9.08	6.58
Materials expend. per capita	3.20	4.51	1.49	1.87	1.49
Total operating expend. per capita	15.84	19.33	10.12	14.75	13.28
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	54%	75%	64%	77%	70%
* Library materials	20%	23%	15%	13%	11%
* Miscellaneous other	26%	2%	21%	11%	19%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	21,410	114,519	25,000	1,147,823	1,533,313
County	0	0	150,000	25,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	21,410	114,519	175,000	1,172,823	1,533,313
Foundation and corporate grants	0	0	0	28,483	0
Federal LSCA funds	0	0	0	76,373	10,547
Other federal funds	0	0	0	15,600	0
State funds	0	0	0	0	0
Other local income	1,540	2,600	115,972	52,587	0
Subtotal: all other income	1,540	2,600	115,972	173,043	10,547
Total income	22,950	117,119	290,972	1,345,866	1,543,860
Local gov't income per capita	15.84	26.35	6.09	13.13	13.28
Total income per capita	16.97	26.95	10.12	15.06	13.37

Statistics by Library - 1994 (part 2)

City	Bartlett	Bastrop	Bay City	Baytown	Beaumont
LIBRARY COLLECTION					
Books & serials - titles	10,254	22,250	.	146,876	.
Books & serials - items	13,186	24,150	44,891	168,822	265,846
Books & serials - items per capita	9.75	5.56	1.56	1.89	2.30
Uncataloged paperbacks - items	500	2,500	2,632	28,336	40,607
Government documents - items	0	0	0	.	0
Other library materials - items	124	1,260	6,414	31,200	51,953
Total collection - titles	10,867	26,010	.	189,550	.
Total collection - items	13,810	27,910	53,937	228,358	358,407
Total collection - items per capita	10.21	6.42	1.88	2.56	3.10
Current subscriptions	24	120	132	293	424
Subscription per 1,000 population	17.75	27.61	4.59	3.28	3.67
LOCAL LIBRARY SERVICES					
Total library circulation	11,899	90,000	135,672	629,749	401,549
Circulations per capita	8.80	20.71	4.72	7.05	3.48
Circulations per paid staff member	11,552	22,500	13,915	18,626	10,722
Circulations per hour (overlapping)	11	45	27	153	40
Circulations per library visit	3.97	1.38	0.68	2.31	.
Standard loan period (days)	14	14	14	21	21
Circulation of juvenile materials	7,023	31,000	49,432	248,171	88,899
Collection turnover rate	0.86	3.22	2.52	2.76	1.12
Reference transactions	1,525	4,000	19,231	30,061	71,027
Reference transactions per capita	1.13	0.92	0.67	0.34	0.61
Library program attendance	275	3,000	21,962	41,130	4,511
Program attendance per capita	0.20	0.69	0.76	0.46	0.04
Attendance at juvenile programs	200	3,000	18,400	40,350	4,336
Number of library visits	3,000	65,000	200,419	273,064	.
Library visits per capita	2.22	14.96	6.97	3.06	.
Hours per week (non-overlapping)	21	39	60	60	68
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	1	4.60	10
Other librarians	0.53	0	0	4.33	3
Other paid staff	0.50	3	8.75	24.88	24.45
Total paid staff	1.03	4	9.75	33.81	37.45
Population per ALA-MLS	.	4,346	28,746	19,425	11,549
Population per total paid staff	1,313	1,087	2,948	2,643	3,084
Head librarian's salary ($)	6,552	19,710	34,707	55,545	61,103
Head librarian - hours per week	21	40	40	40	40
Total volunteer hours	1,040	1,000	10,950	9,524	6,562
FACILITIES					
Main library - square footage	2,295	6,000	4,000	32,000	30,464
Main + branches - square footage	2,295	6,000	4,000	32,000	55,464
Square footage per capita	1.70	1.38	0.14	0.36	0.48

Statistics by Library - 1994 (part 1)

City	Beaumont/JCL	Bedford	Beeville	Bellaire	Bellville
System	HALS	NTRLS	STLS	HALS	HALS
County	Jefferson	Tarrant	Bee	Harris	Austin
Legal establishment	County	City	Non-profit	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	21,435	44,312	24,697	14,266	3,488
Number of branches	0	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	117,950	396,636	41,708	199,400	44,518
Employee benefits	36,814	99,465	3,191	43,004	10,173
Subtotal: wages and benefits	154,764	496,101	44,899	242,404	54,691
Print materials	17,688	82,681	20,321	31,593	8,482
Serial subscriptions	2,424	9,976	1,893	4,894	1,421
Other materials	2,740	6,350	2,038	2,197	0
Subtotal: library materials	22,852	99,007	24,252	38,684	9,903
Furniture and equipment	1,496	1,567	2,072	4,264	1,395
Other operating expenses	10,128	32,526	16,638	50,851	6,947
Subtotal: miscellaneous	11,624	34,093	18,710	55,115	8,342
Total direct expenditures	189,240	629,201	87,861	336,203	72,936
Indirect costs	0	0	0	0	0
Total operating expenditures	189,240	629,201	87,861	336,203	72,936
Salaries & wages per capita	5.50	8.95	1.69	13.98	12.76
Materials expend. per capita	1.07	2.23	0.98	2.71	2.84
Total operating expend. per capita	8.83	14.20	3.56	23.57	20.91
Capital Outlay	629	10,483	0	0	0
% of Total Operating Expenses					
* Wages & benefits	82%	79%	51%	72%	75%
* Library materials	12%	16%	28%	12%	14%
* Miscellaneous other	6%	5%	21%	16%	11%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	621,520	27,000	340,551	72,936
County	178,818	0	29,683	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	178,818	621,520	56,683	340,551	72,936
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,128	7,681	30,973	29,965	6,015
Subtotal: all other income	2,128	7,681	30,973	29,965	6,015
Total income	180,946	629,201	87,656	370,516	78,951
Local gov't income per capita	8.34	14.03	2.30	23.87	20.91
Total income per capita	8.44	14.20	3.55	25.97	22.64

Statistics by Library - 1994 (part 2)

City	Beaumont/JCL	Bedford	Beeville	Bellaire	Bellville
LIBRARY COLLECTION					
Books & serials - titles	42,500	63,980	.	58,119	20,568
Books & serials - items	42,833	69,077	28,157	59,779	22,543
Books & serials - items per capita	2	1.56	1.14	4.19	6.46
Uncataloged paperbacks - items	0	2,543	3,922	5,125	5,000
Government documents - items	0	0	0	0	0
Other library materials - items	2,058	13,955	15,551	4,798	800
Total collection - titles	44,547	79,891	.	67,391	26,368
Total collection - items	44,891	85,575	47,630	69,702	28,343
Total collection - items per capita	2.09	1.93	1.93	4.89	8.13
Current subscriptions	113	184	56	151	52
Subscription per 1,000 population	5.27	4.15	2.27	10.58	14.91
LOCAL LIBRARY SERVICES					
Total library circulation	73,865	389,556	44,414	161,871	65,892
Circulations per capita	3.45	8.79	1.80	11.35	18.89
Circulations per paid staff member	14,773	17,699	11,104	18,291	21,964
Circulations per hour (overlapping)	40	140	17	61	32
Circulations per library visit	5.10	1.43	32.66	1.46	2.20
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	22,566	181,568	11,816	54,930	21,676
Collection turnover rate	1.65	4.55	0.93	2.32	2.32
Reference transactions	1,216	30,630	10,000	6,624	1,370
Reference transactions per capita	0.06	0.69	0.40	0.46	0.39
Library program attendance	119	7,521	325	2,016	1,200
Program attendance per capita	0.01	0.17	0.01	0.14	0.34
Attendance at juvenile programs	40	7,312	325	1,782	1,200
Number of library visits	14,472	272,523	1,360	110,800	30,000
Library visits per capita	0.68	6.15	0.06	7.77	8.60
Hours per week (non-overlapping)	27	55	51	52	42
STAFFING (FTEs)					
Librarians with ALA-MLS	1	4	0	4	0
Other librarians	0	0	1	0	1
Other paid staff	4	18.01	3	4.85	2
Total paid staff	5	22.01	4	8.85	3
Population per ALA-MLS	21,435	11,078	.	3,567	.
Population per total paid staff	4,287	2,013	6,174	1,612	1,163
Head librarian's salary ($)	32,982	45,000	15,834	.	17,472
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	0	2,281	30	2,705	0
FACILITIES					
Main library - square footage	2,296	17,000	4,860	10,868	4,500
Main + branches - square footage	2,296	17,000	4,860	10,868	4,500
Square footage per capita	0.11	0.38	0.20	0.76	1.29

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Statistics by Library - 1994 (part 1)

City	Belton	Big Lake	Big Spring	Blanco	Blue Mound
System	CTLS	BCLS	WTLS	CTLS	NTRLS
County	Bell	Reagan	Howard	Blanco	Tarrant
Legal establishment	City	County	County	Non-profit	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	12,285	4,577	32,161	3,736	2,322
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	51,735	33,631	145,746	502	5,424
Employee benefits	19,515	10,648	50,572	0	0
Subtotal: wages and benefits	71,250	44,279	196,318	502	5,424
Print materials	6,710	4,501	30,421	1,849	1,350
Serial subscriptions	930	1,199	3,473	96	175
Other materials	303	390	1,916	353	200
Subtotal: library materials	7,943	6,090	35,810	2,298	1,725
Furniture and equipment	0	1,000	229	780	0
Other operating expenses	12,648	3,500	21,792	5,915	150
Subtotal: miscellaneous	12,648	4,500	22,021	6,695	150
Total direct expenditures	91,841	54,869	254,149	9,495	7,299
Indirect costs	0	0	0	0	0
Total operating expenditures	91,841	54,869	254,149	9,495	7,299
Salaries & wages per capita	4.21	7.35	4.53	0.13	2.34
Materials expend. per capita	0.65	1.33	1.11	0.62	0.74
Total operating expend. per capita	7.48	11.99	7.90	2.54	3.14
Capital Outlay	0	0	5,183	0	0
% of Total Operating Expenses					
* Wages & benefits	78%	81%	77%	5%	74%
* Library materials	9%	11%	14%	24%	24%
* Miscellaneous other	14%	8%	9%	71%	2%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	83,904	0	0	2,800	7,299
County	0	54,579	252,369	3,500	0
School district	0	0	0	0	0
Subtotal: local gov't income	83,904	54,579	252,369	6,300	7,299
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	10,044	290	3,550	5,155	0
Subtotal: all other income	10,044	290	3,550	5,155	0
Total income	93,948	54,869	255,919	11,455	7,299
Local gov't income per capita	6.83	11.92	7.85	1.69	3.14
Total income per capita	7.65	11.99	7.96	3.07	3.14

Statistics by Library - 1994 (part 2)

City	Belton	Big Lake	Big Spring	Blanco	Blue Mound
LIBRARY COLLECTION					
Books & serials - titles	44,707	18,108	57,409	10,600	8,251
Books & serials - items	44,809	18,631	61,086	10,800	8,251
Books & serials - items per capita	3.65	4.07	1.90	2.89	3.55
Uncataloged paperbacks - items	3,463	3,725	3,753	377	175
Government documents - items	0	0	0	0	0
Other library materials - items	2,768	561	12,033	449	176
Total collection - titles	50,938	22,335	66,996	11,298	8,602
Total collection - items	51,040	22,917	76,872	11,626	8,602
Total collection - items per capita	4.15	5.01	2.39	3.11	3.70
Current subscriptions	40	65	115	3	15
Subscription per 1,000 population	3.26	14.20	3.58	0.80	6.46
LOCAL LIBRARY SERVICES					
Total library circulation	33,214	16,994	133,082	13,811	3,171
Circulations per capita	2.70	3.71	4.14	3.70	1.37
Circulations per paid staff member	9,490	8,897	16,635	27,622	5,285
Circulations per hour (overlapping)	22	10	52	10	3
Circulations per library visit	3.51	2.19	4.18	1	2.35
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	11,880	8,698	49,363	4,235	1,677
Collection turnover rate	0.65	0.74	1.73	1.19	0.37
Reference transactions	3,000	2,900	430	200	200
Reference transactions per capita	0.24	0.63	0.01	0.05	0.09
Library program attendance	681	1,236	6,452	1,134	10
Program attendance per capita	0.06	0.27	0.20	0.30	0
Attendance at juvenile programs	681	1,236	4,540	637	0
Number of library visits	9,476	7,750	31,822	13,811	1,352
Library visits per capita	0.77	1.69	0.99	3.70	0.58
Hours per week (non-overlapping)	30	33	52	28	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	2	0	0
Other librarians	2.25	0.81	0	0.50	0.50
Other paid staff	1.25	1.10	6	0	0.10
Total paid staff	3.50	1.91	8	0.50	0.60
Population per ALA-MLS	.	.	16,081	.	.
Population per total paid staff	3,510	2,396	4,020	7,472	3,870
Head librarian's salary ($)	15,380	17,232	28,300	1	4,592
Head librarian - hours per week	30	32	40	20	20
Total volunteer hours	380	450	1,080	1,404	0
FACILITIES					
Main library - square footage	5,659	5,000	14,000	1,416	.
Main + branches - square footage	5,659	5,000	14,000	1,416	.
Square footage per capita	0.46	1.09	0.44	0.38	.

Statistics by Library - 1994 (part 1)

City	Boerne	Bonham	Booker	Borger	Bowie
System	AALS	NETLS	TPLS	TPLS	NTRLS
County	Kendall	Fannin	Lipscomb	Hutchinson	Montague
Legal establishment	FLS	City	City	County	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	8,293	6,421	2,259	25,362	4,836
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	67,346	49,701	13,823	146,437	23,322
Employee benefits	8,364	15,589	0	3,537	6,923
Subtotal: wages and benefits	75,710	65,291	13,823	149,974	30,245
Print materials	15,556	7,404	561	21,982	16,556
Serial subscriptions	1,659	1,274	0	4,872	1,850
Other materials	851	1,010	80	394	0
Subtotal: library materials	18,066	9,688	641	27,248	18,406
Furniture and equipment	279	1,220	0	11,984	7,725
Other operating expenses	25,828	16,980	7,771	38,588	20,775
Subtotal: miscellaneous	26,107	18,200	7,771	50,572	28,500
Total direct expenditures	119,883	93,179	22,235	227,794	77,151
Indirect costs	0	0	0	0	0
Total operating expenditures	119,883	93,179	22,235	227,794	77,151
Salaries & wages per capita	8.12	7.74	6.12	5.77	4.82
Materials expend. per capita	2.18	1.51	0.28	1.07	3.81
Total operating expend. per capita	14.46	14.51	9.84	8.98	15.95
Capital Outlay	14,161	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	63%	70%	62%	66%	39%
* Library materials	15%	10%	3%	12%	24%
* Miscellaneous other	22%	20%	35%	22%	37%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	62,164	77,362	1,500	0	85,750
County	43,556	0	2,000	227,794	0
School district	0	0	7,840	0	0
Subtotal: local gov't income	105,720	77,362	11,340	227,794	85,750
Foundation and corporate grants	0	0	7,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	29,627	14,285	3,894	0	3,894
Subtotal: all other income	29,627	14,285	10,894	0	3,894
Total income	135,347	91,647	22,234	227,794	89,644
Local gov't income per capita	12.75	12.05	5.02	8.98	17.73
Total income per capita	16.32	14.27	9.84	8.98	18.54

Statistics by Library - 1994 (part 2)

City	Boerne	Bonham	Booker	Borger	Bowie
LIBRARY COLLECTION					
Books & serials - titles	20,700	27,099	14,400	50,966	20,451
Books & serials - items	22,458	34,886	14,400	57,909	20,601
Books & serials - items per capita	2.71	5.43	6.37	2.28	4.26
Uncataloged paperbacks - items	1,523	1,630	150	1,484	2,434
Government documents - items	186	0	0	0	0
Other library materials - items	4,556	3,094	844	1,711	1,499
Total collection - titles	26,425	30,451	14,939	53,838	24,173
Total collection - items	28,723	39,610	15,394	61,104	24,534
Total collection - items per capita	3.46	6.17	6.81	2.41	5.07
Current subscriptions	86	90	28	147	53
Subscription per 1,000 population	10.37	14.02	12.39	5.80	10.96
LOCAL LIBRARY SERVICES					
Total library circulation	78,708	70,671	12,024	96,674	52,604
Circulations per capita	9.49	11.01	5.32	3.81	10.88
Circulations per paid staff member	22,488	17,668	11,237	11,373	26,302
Circulations per hour (overlapping)	31	32	6	16	27
Circulations per library visit	1.08	1.67	1.20	2.13	3.51
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	21,066	19,936	8,778	35,544	13,589
Collection turnover rate	2.74	1.78	0.78	1.58	2.14
Reference transactions	4,100	7,500	800	7,261	610
Reference transactions per capita	0.49	1.17	0.35	0.29	0.13
Library program attendance	3,424	3,256	5,900	5,274	1,059
Program attendance per capita	0.41	0.51	2.61	0.21	0.22
Attendance at juvenile programs	2,698	3,205	5,730	4,874	1,059
Number of library visits	73,145	42,219	10,000	45,316	15,000
Library visits per capita	8.82	6.58	4.43	1.79	3.10
Hours per week (non-overlapping)	51	44	43	50	37
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	1	0
Other librarians	1	1	0.07	0	1
Other paid staff	2.50	3	0	7.50	1
Total paid staff	3.50	4	1.07	8.50	2
Population per ALA-MLS	.	.	2,259	25,362	.
Population per total paid staff	2,369	1,605	2,111	2,984	2,418
Head librarian's salary ($)	29,034	19,158	22,000	25,200	18,008
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	6,522	95	30	1,936	760
FACILITIES					
Main library - square footage	7,700	5,200	2,700	6,966	5,760
Main + branches - square footage	7,700	5,200	2,700	9,316	5,760
Square footage per capita	0.93	0.81	1.20	0.37	1.19

Statistics by Library - 1994 (part 1)

City	Boyd	Brackettville	Brady	Breckenridge	Brenham
System	NTRLS	AALS	BCLS	BCLS	CTLS
County	Wise	Kinney	McCulloch	Stephens	Washington
Legal establishment	City	County	County	Non-profit	City
Membership status (SFY 1996)	Member	Member	Member	Non-member	Member
Population served	3,123	3,196	8,219	8,552	26,512
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	4,601	16,616	27,606	31,950	68,372
Employee benefits	79	4,810	7,360	2,296	13,040
Subtotal: wages and benefits	4,680	21,426	34,966	34,246	81,412
Print materials	2,974	2,983	11,524	4,362	18,616
Serial subscriptions	341	0	664	1,054	5,480
Other materials	496	0	2	0	200
Subtotal: library materials	3,811	2,983	12,190	5,416	24,296
Furniture and equipment	0	0	1,145	3,198	4,330
Other operating expenses	458	5,701	14,812	4,496	28,857
Subtotal: miscellaneous	458	5,701	15,957	7,694	33,187
Total direct expenditures	8,949	30,110	63,113	47,356	138,895
Indirect costs	309	973	0	0	0
Total operating expenditures	9,258	31,083	63,113	47,356	138,895
Salaries & wages per capita	1.47	5.20	3.36	3.74	2.58
Materials expend. per capita	1.22	0.93	1.48	0.63	0.92
Total operating expend. per capita	2.96	9.73	7.68	5.54	5.24
Capital Outlay	0	0	5,054	0	0
% of Total Operating Expenses					
* Wages & benefits	51%	69%	55%	72%	59%
* Library materials	41%	10%	19%	11%	17%
* Miscellaneous other	5%	18%	25%	16%	24%
* Indirect costs	3%	3%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	28,668	7,750	97,168
County	8,383	29,109	28,668	6,200	18,000
School district	0	0	0	0	0
Subtotal: local gov't income	8,383	29,109	57,337	13,950	115,168
Foundation and corporate grants	0	0	934	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	395	4,639	4,076	29,775	23,727
Subtotal: all other income	395	4,639	5,010	29,775	23,727
Total income	8,778	33,748	62,347	43,725	138,895
Local gov't income per capita	2.68	9.11	6.98	1.63	4.34
Total income per capita	2.81	10.56	7.59	5.11	5.24

Statistics by Library - 1994 (part 2)

City	Boyd	Brackettville	Brady	Breckenridge	Brenham
LIBRARY COLLECTION					
Books & serials - titles	8,255	12,483	16,481	13,831	42,500
Books & serials - items	8,255	12,658	18,748	13,881	45,000
Books & serials - items per capita	2.64	3.96	2.28	1.62	1.70
Uncataloged paperbacks - items	1,470	3,700	1,875	500	2,386
Government documents - items	0	0	0	0	0
Other library materials - items	496	414	2,079	341	737
Total collection - titles	10,221	16,597	20,208	14,510	45,357
Total collection - items	10,221	16,772	22,702	14,722	48,123
Total collection - items per capita	3.27	5.25	2.76	1.72	1.82
Current subscriptions	.	.	45	69	63
Subscription per 1,000 population	.	.	5.48	8.07	2.38
LOCAL LIBRARY SERVICES					
Total library circulation	5,332	75,868	53,861	11,489	121,286
Circulations per capita	1.71	23.74	6.55	1.34	4.57
Circulations per paid staff member	10,664	47,418	20,479	7,048	22,884
Circulations per hour (overlapping)	4	49	24	7	42
Circulations per library visit	1.55	7.06	2.42	0.88	2.50
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	1,317	7,835	7,126	1,551	31,296
Collection turnover rate	0.52	4.52	2.37	0.78	2.52
Reference transactions	258	1,683	1,968	112	6,800
Reference transactions per capita	0.08	0.53	0.24	0.01	0.26
Library program attendance	0	266	1,297	140	16,500
Program attendance per capita	0	0.08	0.16	0.02	0.62
Attendance at juvenile programs	0	266	969	140	10,400
Number of library visits	3,433	10,739	22,284	12,991	48,500
Library visits per capita	1.10	3.36	2.71	1.52	1.83
Hours per week (non-overlapping)	24	32	45	35	59
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0.88	1
Other librarians	0.50	0.80	0.88	0.75	0
Other paid staff	0	0.80	1.75	0	4.30
Total paid staff	0.50	1.60	2.63	1.63	5.30
Population per ALA-MLS	.	.	.	9,718	26,512
Population per total paid staff	6,246	1,998	3,125	5,247	5,002
Head librarian's salary ($)	4,680	8,829	12,450	14,800	28,500
Head librarian - hours per week	20	32	35	35	40
Total volunteer hours	327	1,289	2,300	814	95
FACILITIES					
Main library - square footage	435	3,500	4,723	3,462	11,200
Main + branches - square footage	435	3,500	4,723	3,462	11,200
Square footage per capita	0.14	1.10	0.57	0.40	0.42

Statistics by Library - 1994 (part 1)

City	Bridge City	Bridgeport	Brownfield	Brownsville	Brownwood
System	HALS	NTRLS	WTLS	STLS	BCLS
County	Orange	Wise	Terry	Cameron	Brown
Legal establishment	City	City-county	County	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	8,216	11,025	12,978	138,030	34,193
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	9,795	44,575	69,000	210,839	94,402
Employee benefits	4,479	12,280	22,750	39,278	25,230
Subtotal: wages and benefits	14,274	56,854	91,750	250,117	119,632
Print materials	4,479	8,318	16,069	113,147	26,295
Serial subscriptions	894	1,551	1,833	10,163	2,881
Other materials	500	1,132	0	16,451	3,187
Subtotal: library materials	5,873	11,001	17,902	139,761	32,363
Furniture and equipment	255	0	0	55,029	1,586
Other operating expenses	5,536	17,830	15,349	83,531	29,486
Subtotal: miscellaneous	5,791	17,830	15,349	138,560	31,072
Total direct expenditures	25,938	85,685	125,001	528,438	183,067
Indirect costs	0	0	0	0	0
Total operating expenditures	25,938	85,685	125,001	528,438	183,067
Salaries & wages per capita	1.19	4.04	5.32	1.53	2.76
Materials expend. per capita	0.71	1.00	1.38	1.01	0.95
Total operating expend. per capita	3.16	7.77	9.63	3.83	5.35
Capital Outlay	3,387	0	750	2,192,762	4,036
% of Total Operating Expenses					
* Wages & benefits	55%	66%	73%	47%	65%
* Library materials	23%	13%	14%	26%	18%
* Miscellaneous other	22%	21%	12%	26%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	25,939	69,319	7,500	504,411	144,860
County	0	15,866	116,119	24,028	24,000
School district	0	0	0	0	0
Subtotal: local gov't income	25,939	85,185	123,619	528,438	168,860
Foundation and corporate grants	0	0	0	0	8,300
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	500	1,382	0	9,107
Subtotal: all other income	0	500	1,382	0	17,407
Total income	25,939	85,685	125,001	528,438	186,267
Local gov't income per capita	3.16	7.73	9.53	3.83	4.94
Total income per capita	3.16	7.77	9.63	3.83	5.45

Statistics by Library - 1994 (part 2)

City	Bridge City	Bridgeport	Brownfield	Brownsville	Brownwood
LIBRARY COLLECTION					
Books & serials - titles	13,677	26,131	30,744	24,851	73,554
Books & serials - items	14,094	28,355	33,632	31,602	74,054
Books & serials - items per capita	1.72	2.57	2.59	0.23	2.17
Uncataloged paperbacks - items	3,025	1,500	2,000	0	4,200
Government documents - items	0	0	4	0	0
Other library materials - items	117	6,530	1,079	8,450	788
Total collection - titles	16,794	28,603	33,418	24,875	78,539
Total collection - items	17,236	36,385	36,715	40,052	79,042
Total collection - items per capita	2.10	3.30	2.83	0.29	2.31
Current subscriptions	26	50	94	204	86
Subscription per 1,000 population	3.16	4.54	7.24	1.48	2.52
LOCAL LIBRARY SERVICES					
Total library circulation	17,610	51,352	37,811	34,659	87,144
Circulations per capita	2.14	4.66	2.91	0.25	2.55
Circulations per paid staff member	32,018	17,407	9,453	1,612	14,524
Circulations per hour (overlapping)	16	24	21	32	34
Circulations per library visit	1.91	1.13	1.27	.	1.36
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	9,340	8,272	10,878	.	15,539
Collection turnover rate	1.02	1.41	1.03	0.87	1.10
Reference transactions	2,255	5,205	3,088	1,227	4,000
Reference transactions per capita	0.27	0.47	0.24	0.01	0.12
Library program attendance	469	710	1,935	3,584	380
Program attendance per capita	0.06	0.06	0.15	0.03	0.01
Attendance at juvenile programs	344	544	1,935	1,088	301
Number of library visits	9,225	45,368	29,858	.	64,000
Library visits per capita	1.12	4.12	2.30	.	1.87
Hours per week (non-overlapping)	22	43	37	57	51
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0.75	0	4	1
Other librarians	0.55	0	1	0	1
Other paid staff	0	2.20	3	17.50	4
Total paid staff	0.55	2.95	4	21.50	6
Population per ALA-MLS	.	14,700	.	34,508	34,193
Population per total paid staff	14,938	3,737	3,245	6,420	5,699
Head librarian's salary ($)	9,610	19,175	22,133	47,000	24,435
Head librarian - hours per week	22	30	40	40	40
Total volunteer hours	1,010	370	230	2,305	0
FACILITIES					
Main library - square footage	2,500	8,270	7,056	48,292	9,347
Main + branches - square footage	2,500	8,270	7,056	48,292	9,347
Square footage per capita	0.30	0.75	0.54	0.35	0.27

Statistics by Library - 1994 (part 1)

City	Bryan	Buda	Buffalo	Bulverde	Buna
System	CTLS	CTLS	CTLS	AALS	HALS
County	Brazos	Hays	Leon	Comal	Jasper
Legal establishment	City	City	City	Non-profit	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	125,159	2,622	1,652	3,979	8,246
Number of branches	1	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	562,640	14,352	9,915	7,109	8,100
Employee benefits	132,829	3,525	1,295	419	0
Subtotal: wages and benefits	695,469	17,877	11,210	7,528	8,100
Print materials	104,889	3,795	1,035	3,375	1,136
Serial subscriptions	21,591	884	0	0	153
Other materials	1,082	315	0	0	0
Subtotal: library materials	127,562	4,994	1,035	3,375	1,289
Furniture and equipment	0	3,831	1,446	0	0
Other operating expenses	57,137	7,887	2,134	5,069	6,484
Subtotal: miscellaneous	57,137	11,718	3,580	5,069	6,484
Total direct expenditures	880,168	34,589	15,825	15,972	15,873
Indirect costs	0	0	0	0	0
Total operating expenditures	880,168	34,589	15,825	15,972	15,873
Salaries & wages per capita	4.50	5.47	6.00	1.79	0.98
Materials expend. per capita	1.02	1.90	0.63	0.85	0.16
Total operating expend. per capita	7.03	13.19	9.58	4.01	1.92
Capital Outlay	0	3,267	0	0	12,292
% of Total Operating Expenses					
* Wages & benefits	79%	52%	71%	47%	51%
* Library materials	14%	14%	7%	21%	8%
* Miscellaneous other	6%	34%	23%	32%	41%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	877,169	8,000	14,313	0	0
County	3,000	8,550	0	11,000	3,600
School district	0	0	0	0	4,200
Subtotal: local gov't income	880,169	16,550	14,313	11,000	7,800
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	15,828	1,512	3,072	8,468
Subtotal: all other income	0	15,828	1,512	3,072	8,468
Total income	880,169	32,378	15,825	14,072	16,268
Local gov't income per capita	7.03	6.31	8.66	2.76	0.95
Total income per capita	7.03	12.35	9.58	3.54	1.97

Statistics by Library - 1994 (part 2)

City	Bryan	Buda	Buffalo	Bulverde	Buna
LIBRARY COLLECTION					
Books & serials - titles	146,092	10,030	8,825	12,367	18,040
Books & serials - items	168,450	12,196	9,110	12,367	19,569
Books & serials - items per capita	1.35	4.65	5.51	3.11	2.37
Uncataloged paperbacks - items	20,513	780	2,000	0	2,523
Government documents - items	0	0	.	0	0
Other library materials - items	6,812	80	.	462	997
Total collection - titles	168,491	10,890	10,900	12,829	20,837
Total collection - items	195,775	13,056	11,110	12,829	23,089
Total collection - items per capita	1.56	4.98	6.73	3.22	2.80
Current subscriptions	391	41	0	5	21
Subscription per 1,000 population	3.12	15.64	0	1.26	2.55
LOCAL LIBRARY SERVICES					
Total library circulation	418,560	22,365	2,860	8,745	25,080
Circulations per capita	3.34	8.53	1.73	2.20	3.04
Circulations per paid staff member	15,647	22,365	4,767	12,493	25,592
Circulations per hour (overlapping)	73	11	2	5	13
Circulations per library visit	1.60	1.39	2.08	1.39	0.97
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	181,482	11,221	.	5,354	5,587
Collection turnover rate	2.14	1.71	0.26	0.68	1.09
Reference transactions	34,940	974	40	145	480
Reference transactions per capita	0.28	0.37	0.02	0.04	0.06
Library program attendance	16,537	1,499	450	1,603	572
Program attendance per capita	0.13	0.57	0.27	0.40	0.07
Attendance at juvenile programs	16,342	1,454	124	1,305	495
Number of library visits	261,989	16,057	1,372	6,304	25,844
Library visits per capita	2.09	6.12	0.83	1.58	3.13
Hours per week (non-overlapping)	60	41	24	36	39
STAFFING (FTEs)					
Librarians with ALA-MLS	9	0	0	0	0
Other librarians	1	1	0.60	0.70	0.98
Other paid staff	16.75	0	0	0	0
Total paid staff	26.75	1	0.60	0.70	0.98
Population per ALA-MLS	13,907	.	.	.	.
Population per total paid staff	4,679	2,622	2,753	5,684	8,414
Head librarian's salary ($)	48,180	14,352	9,915	7,109	8,100
Head librarian - hours per week	40	40	24	28	39
Total volunteer hours	1,616	2,720	300	2,071	2,042
FACILITIES					
Main library - square footage	24,500	1,200	924	1,440	3,300
Main + branches - square footage	28,500	1,200	924	1,440	3,300
Square footage per capita	0.23	0.46	0.56	0.36	0.40

Statistics by Library - 1994 (part 1)

City	Burkburnett	Burleson	Burnet	Caldwell	Cameron
System	NTRLS	NTRLS	CTLS	CTLS	CTLS
County	Wichita	Johnson	Burnet	Burleson	Milam
Legal establishment	City	City	County	City	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	9,971	17,309	23,080	3,257	11,635
Number of branches	0	0	4	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	49,043	99,479	170,900	20,134	28,127
Employee benefits	16,565	14,708	0	6,785	7,913
Subtotal: wages and benefits	65,608	114,187	170,900	26,919	36,040
Print materials	13,161	34,486	37,325	3,867	4,550
Serial subscriptions	2,544	2,982	3,123	118	559
Other materials	575	441	10,289	105	0
Subtotal: library materials	16,280	37,909	50,737	4,090	5,109
Furniture and equipment	1,528	0	4,072	0	0
Other operating expenses	16,720	15,208	49,191	8,534	6,938
Subtotal: miscellaneous	18,248	15,208	53,263	8,534	6,938
Total direct expenditures	100,136	167,304	274,900	39,543	48,087
Indirect costs	0	0	0	0	0
Total operating expenditures	100,136	167,304	274,900	39,543	48,087
Salaries & wages per capita	4.92	5.75	7.40	6.18	2.42
Materials expend. per capita	1.63	2.19	2.20	1.26	0.44
Total operating expend. per capita	10.04	9.67	11.91	12.14	4.13
Capital Outlay	0	1,115	0	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	68%	62%	68%	75%
* Library materials	16%	23%	18%	10%	11%
* Miscellaneous other	18%	9%	19%	22%	14%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	99,694	167,304	21,189	38,599	39,978
County	0	0	197,456	0	4,000
School district	0	0	0	0	0
Subtotal: local gov't income	99,694	167,304	218,645	38,599	43,978
Foundation and corporate grants	0	0	2,800	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	441	0	52,509	945	0
Subtotal: all other income	441	0	55,309	945	0
Total income	100,135	167,304	273,954	39,544	43,978
Local gov't income per capita	10.00	9.67	9.47	11.85	3.78
Total income per capita	10.04	9.67	11.87	12.14	3.78

Statistics by Library - 1994 (part 2)

City	Burkburnett	Burleson	Burnet	Caldwell	Cameron
LIBRARY COLLECTION					
Books & serials - titles	21,619	26,000	61,576	14,789	33,250
Books & serials - items	21,671	26,965	82,101	14,795	33,460
Books & serials - items per capita	2.17	1.56	3.56	4.54	2.88
Uncataloged paperbacks - items	792	2,600	8,100	2,210	1,300
Government documents - items	0	0	0	0	0
Other library materials - items	818	1,959	4,724	97	29
Total collection - titles	23,201	30,458	73,035	17,096	33,250
Total collection - items	23,281	31,524	94,925	17,102	34,789
Total collection - items per capita	2.33	1.82	4.11	5.25	2.99
Current subscriptions	50	71	97	19	39
Subscription per 1,000 population	5.01	4.10	4.20	5.83	3.35
LOCAL LIBRARY SERVICES					
Total library circulation	31,889	110,167	207,255	16,169	20,749
Circulations per capita	3.20	6.36	8.98	4.96	1.78
Circulations per paid staff member	11,189	22,033	17,373	9,346	10,375
Circulations per hour (overlapping)	18	52	39	8	10
Circulations per library visit	1.66	0.88	1.78	1.50	5.46
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	15,239	40,000	49,260	6,976	2,348
Collection turnover rate	1.37	3.49	2.18	0.95	0.60
Reference transactions	4,662	22,000	24,125	324	4,086
Reference transactions per capita	0.47	1.27	1.05	0.10	0.35
Library program attendance	393	21,623	11,404	96	537
Program attendance per capita	0.04	1.25	0.49	0.03	0.05
Attendance at juvenile programs	393	21,500	11,145	96	306
Number of library visits	19,221	125,000	116,606	10,764	3,797
Library visits per capita	1.93	7.22	5.05	3.30	0.33
Hours per week (non-overlapping)	34	45	40	39	40
STAFFING (FTEs)					
Librarians with ALA-MLS	1	1	0	0	0
Other librarians	1	0	4	0.68	1
Other paid staff	0.85	4	7.93	1.05	1
Total paid staff	2.85	5	11.93	1.73	2
Population per ALA-MLS	9,971	17,309	.	.	.
Population per total paid staff	3,499	3,462	1,935	1,883	5,818
Head librarian's salary ($)	20,654	32,500	23,964	8,845	15,600
Head librarian - hours per week	40	40	40	27	40
Total volunteer hours	0	1,390	2,749	540	0
FACILITIES					
Main library - square footage	6,000	5,000	10,231	1,672	4,128
Main + branches - square footage	6,000	5,000	16,001	1,672	4,128
Square footage per capita	0.60	0.29	0.69	0.51	0.35

Statistics by Library - 1994 (part 1)

City	Canadian	Canton	Canyon	Canyon Lake	Carrizo Springs
System	TPLS	NETLS	TPLS	AALS	AALS
County	Hemphill	Van Zandt	Randall	Comal	Dimmit
Legal establishment	County	County	City	Non-profit	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	3,480	33,867	11,393	6,150	10,553
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	62,397	49,379	25,136	19,473	43,240
Employee benefits	22,758	13,836	2,021	1,260	5,464
Subtotal: wages and benefits	85,155	63,215	27,157	20,733	48,704
Print materials	12,459	15,619	7,898	5,923	2,318
Serial subscriptions	1,781	965	815	347	796
Other materials	1,529	0	905	0	100
Subtotal: library materials	15,769	16,584	9,618	6,270	3,214
Furniture and equipment	0	2,039	7,346	0	395
Other operating expenses	7,950	6,281	0	7,444	24,236
Subtotal: miscellaneous	7,950	8,320	7,346	7,444	24,631
Total direct expenditures	108,874	88,119	44,121	34,447	76,549
Indirect costs	0	6,542	0	0	0
Total operating expenditures	108,874	94,661	44,121	34,447	76,549
Salaries & wages per capita	17.93	1.46	2.21	3.17	4.10
Materials expend. per capita	4.53	0.49	0.84	1.02	0.30
Total operating expend. per capita	31.29	2.80	3.87	5.60	7.25
Capital Outlay	4,540	0	0	3,363	0
% of Total Operating Expenses					
* Wages & benefits	78%	67%	62%	60%	64%
* Library materials	14%	18%	22%	18%	4%
* Miscellaneous other	7%	9%	17%	22%	32%
* Indirect costs	0%	7%	0%	0%	0%
INCOME BY SOURCE ($)					
City	4,000	0	44,121	0	29,500
County	98,467	91,714	0	17,000	30,250
School district	0	0	0	0	0
Subtotal: local gov't income	102,467	91,714	44,121	17,000	59,750
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,407	2,947	0	22,139	11,294
Subtotal: all other income	6,407	2,947	0	22,139	11,294
Total income	108,874	94,661	44,121	39,139	71,044
Local gov't income per capita	29.44	2.71	3.87	2.76	5.66
Total income per capita	31.29	2.80	3.87	6.36	6.73

Statistics by Library - 1994 (part 2)

City	Canadian	Canton	Canyon	Canyon Lake	Carrizo Springs
LIBRARY COLLECTION					
Books & serials - titles	32,427	33,050	30,376	19,722	14,000
Books & serials - items	35,583	36,082	33,891	20,921	14,000
Books & serials - items per capita	10.23	1.07	2.97	3.40	1.33
Uncataloged paperbacks - items	.	1,645	1,335	2,500	1,400
Government documents - items	0	0	0	0	0
Other library materials - items	2,759	2,549	712	867	1,140
Total collection - titles	34,986	35,992	32,252	22,764	15,789
Total collection - items	38,342	40,276	35,938	24,288	16,540
Total collection - items per capita	11.02	1.19	3.15	3.95	1.57
Current subscriptions	75	60	35	13	26
Subscription per 1,000 population	21.55	1.77	3.07	2.11	2.46
LOCAL LIBRARY SERVICES					
Total library circulation	45,504	62,270	33,464	26,870	17,651
Circulations per capita	13.08	1.84	2.94	4.37	1.67
Circulations per paid staff member	13,384	20,757	14,180	23,779	5,884
Circulations per hour (overlapping)	19	16	16	13	7
Circulations per library visit	6.27	1.73	1.91	1.55	0.86
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	.	18,413	24,173	5,125	4,338
Collection turnover rate	1.19	1.55	0.93	1.11	1.07
Reference transactions	1,969	3,200	359	369	681
Reference transactions per capita	0.57	0.09	0.03	0.06	0.06
Library program attendance	1,774	5,100	601	940	1,500
Program attendance per capita	0.51	0.15	0.05	0.15	0.14
Attendance at juvenile programs	1,658	1,500	419	406	1,120
Number of library visits	7,260	36,000	17,495	17,313	20,421
Library visits per capita	2.09	1.06	1.54	2.82	1.94
Hours per week (non-overlapping)	47	40	41	43	49
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	0	0	0
Other librarians	1	0	0.97	0.75	1
Other paid staff	2.40	2	1.39	0.38	2
Total paid staff	3.40	3	2.36	1.13	3
Population per ALA-MLS	.	33,867	.	.	.
Population per total paid staff	1,024	11,289	4,828	5,442	3,518
Head librarian's salary ($)	22,453	20,014	11,900	13,600	22,000
Head librarian - hours per week	40	40	39	30	40
Total volunteer hours	0	5,297	1,213	4,637	500
FACILITIES					
Main library - square footage	5,862	2,900	3,706	3,500	3,000
Main + branches - square footage	5,862	2,900	3,706	3,500	3,000
Square footage per capita	1.68	0.09	0.33	0.57	0.28

Statistics by Library - 1994 (part 1)

City	Carrollton	Carthage	Castroville	Cedar Hill	Cedar Park
System	NETLS	NETLS	AALS	NETLS	CTLS
County	Dallas	Panola	Medina	Dallas	Williamson
Legal establishment	City	County	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	97,624	22,080	2,325	22,590	5,724
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,127,091	64,130	13,214	107,378	90,998
Employee benefits	315,984	24,515	858	26,738	13,728
Subtotal: wages and benefits	1,443,075	88,645	14,072	134,116	104,726
Print materials	163,731	12,458	1,672	33,942	22,500
Serial subscriptions	40,600	1,533	605	7,265	5,000
Other materials	46,526	4,432	420	11,627	0
Subtotal: library materials	250,857	18,423	2,697	52,834	27,500
Furniture and equipment	5,087	0	0	577	7,555
Other operating expenses	657,084	14,793	2,464	49,273	30,700
Subtotal: miscellaneous	662,171	14,793	2,464	49,850	38,255
Total direct expenditures	2,356,103	121,861	19,233	236,800	170,481
Indirect costs	0	0	1,132	0	0
Total operating expenditures	2,356,103	121,861	20,365	236,800	170,481
Salaries & wages per capita	11.55	2.90	5.68	4.75	15.90
Materials expend. per capita	2.57	0.83	1.16	2.34	4.80
Total operating expend. per capita	24.13	5.52	8.76	10.48	29.78
Capital Outlay	1,556,965	6,783	0	0	0
% of Total Operating Expenses					
* Wages & benefits	61%	73%	69%	57%	61%
* Library materials	11%	15%	13%	22%	16%
* Miscellaneous other	28%	12%	12%	21%	22%
* Indirect costs	0%	0%	6%	0%	0%
INCOME BY SOURCE ($)					
City	2,356,103	64,541	17,053	234,811	164,381
County	0	64,566	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	2,356,103	129,107	17,053	234,811	164,381
Foundation and corporate grants	0	0	0	0	6,100
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	13,065	2,180	1,989	0
Subtotal: all other income	0	13,065	2,180	1,989	6,100
Total income	2,356,103	142,172	19,233	236,800	170,481
Local gov't income per capita	24.13	5.85	7.33	10.39	28.72
Total income per capita	24.13	6.44	8.27	10.48	29.78

Statistics by Library - 1994 (part 2)

City	Carrollton	Carthage	Castroville	Cedar Hill	Cedar Park
LIBRARY COLLECTION					
Books & serials - titles	94,270	48,743	10,234	33,518	24,073
Books & serials - items	150,197	48,943	11,142	33,668	26,148
Books & serials - items per capita	1.54	2.22	4.79	1.49	4.57
Uncataloged paperbacks - items	7,046	0	600	4,800	607
Government documents - items	0	159	0	0	0
Other library materials - items	139,690	2,820	543	38,165	294
Total collection - titles	110,597	51,722	11,280	40,325	24,967
Total collection - items	296,933	51,922	12,285	76,633	27,049
Total collection - items per capita	3.04	2.35	5.28	3.39	4.73
Current subscriptions	377	77	36	53	92
Subscription per 1,000 population	3.86	3.49	15.48	2.35	16.07
LOCAL LIBRARY SERVICES					
Total library circulation	717,767	114,390	19,875	88,718	105,707
Circulations per capita	7.35	5.18	8.55	3.93	18.47
Circulations per paid staff member	11,171	28,598	19,875	16,739	21,141
Circulations per hour (overlapping)	162	47	12	37	36
Circulations per library visit	1.23	1.48	1.54	1.30	2.28
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	305,204	42,925	6,331	44,873	59,907
Collection turnover rate	2.42	2.20	1.62	1.16	3.91
Reference transactions	53,168	43,175	2,052	12,800	1,214
Reference transactions per capita	0.54	1.96	0.88	0.57	0.21
Library program attendance	19,877	1,611	323	3,261	6,491
Program attendance per capita	0.20	0.07	0.14	0.14	1.13
Attendance at juvenile programs	19,480	700	323	2,560	6,424
Number of library visits	583,293	77,195	12,920	68,359	46,297
Library visits per capita	5.97	3.50	5.56	3.03	8.09
Hours per week (non-overlapping)	64	48	30	48	60
STAFFING (FTEs)					
Librarians with ALA-MLS	17.75	0	0	1	2
Other librarians	1	1	1	1	0
Other paid staff	45.50	3	0	3.30	3
Total paid staff	64.25	4	1	5.30	5
Population per ALA-MLS	5,500	.	.	22,590	2,862
Population per total paid staff	1,519	5,520	2,325	4,262	1,145
Head librarian's salary ($)	62,000	22,672	14,263	39,102	30,287
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	299	4,227	100	2,031	340
FACILITIES					
Main library - square footage	15,500	4,200	3,000	10,800	7,300
Main + branches - square footage	15,500	4,200	3,000	10,800	7,300
Square footage per capita	0.16	0.19	1.29	0.48	1.28

Statistics by Library - 1994 (part 1)

City	Celina	Center	Centerville	Charlotte	Chico
System	NETLS	HALS	CTLS	AALS	NTRLS
County	Collin	Shelby	Leon	Atascosa	Wise
Legal establishment	Interlocal	Non-profit	Unknown	City	Non-profit
Membership status (SFY 1996)	Member	Member	Non-member	Member	Member
Population served	2,072	4,694	11,272	2,555	2,719
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	46,780	22,787	1,814	7,700	2,150
Employee benefits	614	1,741	0	1,400	0
Subtotal: wages and benefits	47,394	24,528	1,814	9,100	2,150
Print materials	10,535	3,947	0	3,073	2,758
Serial subscriptions	1,294	10	0	0	21
Other materials	3,211	0	0	298	524
Subtotal: library materials	15,040	3,957	0	3,371	3,303
Furniture and equipment	3,773	1,401	0	631	0
Other operating expenses	250	8,177	706	4,050	4,940
Subtotal: miscellaneous	4,023	9,578	706	4,681	4,940
Total direct expenditures	66,457	38,063	2,520	17,152	10,393
Indirect costs	0	0	0	0	0
Total operating expenditures	66,457	38,063	2,520	17,152	10,393
Salaries & wages per capita	22.58	4.85	0.16	3.01	0.79
Materials expend. per capita	7.26	0.84	0.00	1.32	1.21
Total operating expend. per capita	32.07	8.11	0.22	6.71	3.82
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	71%	64%	72%	53%	21%
* Library materials	23%	10%	0%	20%	32%
* Miscellaneous other	6%	25%	28%	27%	48%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	3,445	19,000	0	3,372	1,200
County	0	0	900	17,152	8,357
School district	60,135	0	0	0	0
Subtotal: local gov't income	63,580	19,000	900	20,524	9,557
Foundation and corporate grants	1,555	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	2,660	0	0	0	0
Other local income	0	21,574	278	380	2,176
Subtotal: all other income	4,215	21,574	278	380	2,176
Total income	67,795	40,574	1,178	20,904	11,733
Local gov't income per capita	30.69	4.05	0.08	8.03	3.51
Total income per capita	32.72	8.64	0.10	8.18	4.32

Statistics by Library - 1994 (part 2)

City	Celina	Center	Centerville	Charlotte	Chico
LIBRARY COLLECTION					
Books & serials - titles	6,434	12,457	12,000	7,659	7,384
Books & serials - items	6,514	13,646	12,000	7,659	7,671
Books & serials - items per capita	3.14	2.91	1.06	3	2.82
Uncataloged paperbacks - items	237	527	2,700	6,200	500
Government documents - items	0	0	0	85	0
Other library materials - items	2,261	1,779	0	334	481
Total collection - titles	6,949	14,757	14,700	14,278	8,348
Total collection - items	9,012	15,952	14,700	14,278	8,652
Total collection - items per capita	4.35	3.40	1.30	5.59	3.18
Current subscriptions	45	28	0	0	9
Subscription per 1,000 population	21.72	5.97	0	0	3.31
LOCAL LIBRARY SERVICES					
Total library circulation	8,472	18,422	.	3,383	10,935
Circulations per capita	4.09	3.92	.	1.32	4.02
Circulations per paid staff member	2,824	7,369	.	4,511	21,870
Circulations per hour (overlapping)	3	11	.	2	10
Circulations per library visit	1.02	1.54	.	0.81	1.65
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	811	5,742	0	1,679	2,237
Collection turnover rate	0.94	1.15	.	0.24	1.26
Reference transactions	6,020	1,487	0	15	61
Reference transactions per capita	2.91	0.32	0	0.01	0.02
Library program attendance	250	245	0	98	58
Program attendance per capita	0.12	0.05	0	0.04	0.02
Attendance at juvenile programs	250	142	0	35	58
Number of library visits	8,300	11,951	450	4,191	6,612
Library visits per capita	4.01	2.55	0.04	1.64	2.43
Hours per week (non-overlapping)	51	34	9	30	22
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	0	0	0
Other librarians	0	1	0.23	0.75	0.50
Other paid staff	2	1.50	0	0	0
Total paid staff	3	2.50	0.23	0.75	0.50
Population per ALA-MLS	2,072	.	.	.	.
Population per total paid staff	691	1,878	49,009	3,407	5,438
Head librarian's salary ($)	30,000	10,800	1,814	8,400	1,600
Head librarian - hours per week	40	40	9	30	22
Total volunteer hours	0	270	0	111	141
FACILITIES					
Main library - square footage	1,395	.	1,500	922	1,432
Main + branches - square footage	1,395	.	1,500	922	1,432
Square footage per capita	0.67	.	0.13	0.36	0.53

Statistics by Library - 1994 (part 1)

City	Childress	Cisco	Clarendon	Clarksville	Claude
System	TPLS	BCLS	TPLS	NETLS	TPLS
County	Childress	Eastland	Donley	Red River	Armstrong
Legal establishment	Non-profit	Non-profit	City-county	County	Unknown
Membership status (SFY 1996)	Member	Non-member	Member	Non-member	Non-member
Population served	6,161	8,988	3,498	13,789	1,931
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	5	0	0
EXPENDITURES ($)					
Salaries and wages	10,663	2,460	17,339	25,235	1,680
Employee benefits	0	376	1,422	2,865	0
Subtotal: wages and benefits	10,663	2,836	18,761	28,100	1,680
Print materials	2,049	342	2,769	8,398	248
Serial subscriptions	140	0	786	683	0
Other materials	260	0	39	1,820	0
Subtotal: library materials	2,449	342	3,594	10,901	248
Furniture and equipment	0	0	0	2,160	0
Other operating expenses	8,888	1,843	8,026	11,941	354
Subtotal: miscellaneous	8,888	1,843	8,026	14,101	354
Total direct expenditures	22,000	5,021	30,381	53,102	2,282
Indirect costs	0	793	0	0	2,986
Total operating expenditures	22,000	5,814	30,381	53,102	5,268
Salaries & wages per capita	1.73	0.27	4.96	1.83	0.87
Materials expend. per capita	0.40	0.04	1.03	0.79	0.13
Total operating expend. per capita	3.57	0.65	8.69	3.85	2.73
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	48%	49%	62%	53%	32%
* Library materials	11%	6%	12%	21%	5%
* Miscellaneous other	40%	32%	26%	27%	7%
* Indirect costs	0%	14%	0%	0%	57%
INCOME BY SOURCE ($)					
City	4,000	1,495	14,927	3,000	420
County	3,250	300	14,927	23,323	3,750
School district	0	0	0	0	0
Subtotal: local gov't income	7,250	1,795	29,855	26,323	4,170
Foundation and corporate grants	2,500	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	21,276	3,883	3,232	17,861	137
Subtotal: all other income	23,776	3,883	3,232	17,861	137
Total income	31,026	5,678	33,087	44,184	4,307
Local gov't income per capita	1.18	0.20	8.53	1.91	2.16
Total income per capita	5.04	0.63	9.46	3.20	2.23

Statistics by Library - 1994 (part 2)

City	Childress	Cisco	Clarendon	Clarksville	Claude
LIBRARY COLLECTION					
Books & serials - titles	15,834	15,000	21,200	35,080	3,487
Books & serials - items	15,884	15,004	21,900	35,228	3,674
Books & serials - items per capita	2.58	1.67	6.26	2.55	1.90
Uncataloged paperbacks - items	725	1,500	320	1,750	2,064
Government documents - items	0	0	0	0	0
Other library materials - items	145	0	570	1,245	10
Total collection - titles	16,704	16,500	22,090	38,075	5,551
Total collection - items	16,754	16,504	22,790	38,223	5,748
Total collection - items per capita	2.72	1.84	6.52	2.77	2.98
Current subscriptions	.	.	50	54	0
Subscription per 1,000 population	.	.	14.29	3.92	0
LOCAL LIBRARY SERVICES					
Total library circulation	16,624	5,614	26,889	42,572	315
Circulations per capita	2.70	0.62	7.69	3.09	0.16
Circulations per paid staff member	14,088	24,409	18,168	18,271	1,050
Circulations per hour (overlapping)	12	13	12	26	1
Circulations per library visit	1.28	2.81	1.83	1.63	.
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	9,217	2,500	10,204	8,198	.
Collection turnover rate	0.99	0.34	1.18	1.11	0.05
Reference transactions	500	200	2,105	525	.
Reference transactions per capita	0.08	0.02	0.60	0.04	.
Library program attendance	1,170	125	831	480	125
Program attendance per capita	0.19	0.01	0.24	0.03	0.06
Attendance at juvenile programs	1,000	125	831	150	.
Number of library visits	12,946	2,000	14,670	26,187	.
Library visits per capita	2.10	0.22	4.19	1.90	.
Hours per week (non-overlapping)	27	9	44	33	12
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.63	0.23	0.73	0.83	0.30
Other paid staff	0.55	0	0.75	1.50	0
Total paid staff	1.18	0.23	1.48	2.33	0.30
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	5,221	39,078	2,364	5,918	6,437
Head librarian's salary ($)	6,135	2,460	9,048	14,961	1,680
Head librarian - hours per week	25	9	29	33	12
Total volunteer hours	275	200	618	260	40
FACILITIES					
Main library - square footage	3,500	2,304	5,400	5,600	.
Main + branches - square footage	3,500	2,304	5,400	5,600	.
Square footage per capita	0.57	0.26	1.54	0.41	.

Statistics by Library - 1994 (part 1)

City	Cleburne	Cleveland	Clyde	Cockrell Hill	Coldspring
System	NTRLS	HALS	BCLS	NETLS	HALS
County	Johnson	Liberty	Callahan	Dallas	San Jacinto
Legal establishment	City	City	City	City	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	22,694	7,342	6,348	4,016	584
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	113,947	56,817	4,950	10,327	5
Employee benefits	44,080	16,755	137	0	0
Subtotal: wages and benefits	158,027	73,572	5,087	10,327	5
Print materials	26,176	14,009	1,672	5,000	2,093
Serial subscriptions	4,262	991	0	0	94
Other materials	1,535	0	0	0	431
Subtotal: library materials	31,973	15,000	1,672	5,000	2,618
Furniture and equipment	1,500	7,646	0	0	1,920
Other operating expenses	25,937	31,838	2,561	0	4,450
Subtotal: miscellaneous	27,437	39,484	2,561	0	6,370
Total direct expenditures	217,437	128,056	9,320	15,327	8,993
Indirect costs	0	0	0	0	0
Total operating expenditures	217,437	128,056	9,320	15,327	8,993
Salaries & wages per capita	5.02	7.74	0.78	2.57	0.01
Materials expend. per capita	1.41	2.04	0.26	1.25	4.48
Total operating expend. per capita	9.58	17.44	1.47	3.82	15.40
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	73%	57%	55%	67%	0%
* Library materials	15%	12%	18%	33%	29%
* Miscellaneous other	13%	31%	27%	0%	71%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	216,895	128,056	4,883	4,992	2,500
County	0	0	1,600	10,335	0
School district	0	0	0	0	0
Subtotal: local gov't income	216,895	128,056	6,483	15,327	2,500
Foundation and corporate grants	0	0	0	0	2,000
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	542	0	569	248	7,571
Subtotal: all other income	542	0	569	248	9,571
Total income	217,437	128,056	7,052	15,575	12,071
Local gov't income per capita	9.56	17.44	1.02	3.82	4.28
Total income per capita	9.58	17.44	1.11	3.88	20.67

Statistics by Library - 1994 (part 2)

City	Cleburne	Cleveland	Clyde	Cockrell Hill	Coldspring
LIBRARY COLLECTION					
Books & serials - titles	47,125	44,725	8,566	7,431	11,553
Books & serials - items	47,516	45,055	8,740	7,431	11,644
Books & serials - items per capita	2.09	6.14	1.38	1.05	19.94
Uncataloged paperbacks - items	2,200	2,347	7,500	925	2,280
Government documents - items	0	0	15	0	0
Other library materials - items	2,440	1,729	109	104	232
Total collection - titles	51,443	48,651	15,478	8,391	14,065
Total collection - items	52,158	49,131	16,364	8,460	14,156
Total collection - items per capita	2.30	6.69	2.58	2.11	24.24
Current subscriptions	141	71	12	1	10
Subscription per 1,000 population	6.21	9.67	1.89	0.25	17.12
LOCAL LIBRARY SERVICES					
Total library circulation	178,161	44,162	4,182	2,945	11,604
Circulations per capita	7.85	6.01	0.66	0.73	19.87
Circulations per paid staff member	29,694	12,618	8,364	4,908	23,208
Circulations per hour (overlapping)	73	20	4	2	7
Circulations per library visit	2.20	1.50	0.85	0.78	1.90
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	33,389	13,900	1,724	1,959	1,035
Collection turnover rate	3.42	0.90	0.26	0.35	0.82
Reference transactions	69,372	7,363	26	250	500
Reference transactions per capita	3.06	1	0	0.06	0.86
Library program attendance	4,324	1,967	109	165	150
Program attendance per capita	0.19	0.27	0.02	0.04	0.26
Attendance at juvenile programs	4,324	1,320	109	165	50
Number of library visits	80,933	29,350	4,926	3,778	6,094
Library visits per capita	3.57	4	0.78	0.94	10.43
Hours per week (non-overlapping)	48	45	20	24	32
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	0	0	0
Other librarians	0	2	0.50	0.60	0.50
Other paid staff	5	1.50	0	0	0
Total paid staff	6	3.50	0.50	0.60	0.50
Population per ALA-MLS	22,694	.	.	.	.
Population per total paid staff	3,782	2,098	12,696	6,693	1,168
Head librarian's salary ($)	31,585	16,286	4,470	10,327	5
Head librarian - hours per week	40	40	20	24	20
Total volunteer hours	1,899	165	2,384	156	3,572
FACILITIES					
Main library - square footage	7,752	6,000	.	1,015	1,954
Main + branches - square footage	7,752	6,000	.	1,015	1,954
Square footage per capita	0.34	0.82	.	0.25	3.35

Statistics by Library - 1994 (part 1)

City	Coleman	Colorado City	Columbus	Comanche	Comfort
System	BCLS	BCLS	HALS	BCLS	AALS
County	Coleman	Mitchell	Colorado	Comanche	Kendall
Legal establishment	City	County	City	County	FLS
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	9,405	7,671	5,133	8,692	6,144
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	17,805	46,225	46,786	32,646	19,674
Employee benefits	5,664	12,507	12,425	8,515	1,505
Subtotal: wages and benefits	23,469	58,732	59,211	41,161	21,179
Print materials	5,644	10,098	9,524	10,682	7,179
Serial subscriptions	596	1,086	1,395	980	764
Other materials	3,851	0	2,845	342	510
Subtotal: library materials	10,091	11,184	13,764	12,004	8,453
Furniture and equipment	400	0	245	0	253
Other operating expenses	12,966	17,766	22,449	8,672	7,321
Subtotal: miscellaneous	13,366	17,766	22,694	8,672	7,574
Total direct expenditures	46,926	87,682	95,669	61,837	37,206
Indirect costs	0	0	0	0	0
Total operating expenditures	46,926	87,682	95,669	61,837	37,206
Salaries & wages per capita	1.89	6.03	9.11	3.76	3.20
Materials expend. per capita	1.07	1.46	2.68	1.38	1.38
Total operating expend. per capita	4.99	11.43	18.64	7.11	6.06
Capital Outlay	4,276	0	5,884	600	0
% of Total Operating Expenses					
* Wages & benefits	50%	67%	62%	67%	57%
* Library materials	22%	13%	14%	19%	23%
* Miscellaneous other	28%	20%	24%	14%	20%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	39,993	0	90,864	30,918	0
County	1,500	90,928	4,804	30,918	21,700
School district	0	0	0	0	0
Subtotal: local gov't income	41,493	90,928	95,668	61,836	21,700
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,234	0	0	0	17,476
Subtotal: all other income	6,234	0	0	0	17,476
Total income	47,727	90,928	95,668	61,836	39,176
Local gov't income per capita	4.41	11.85	18.64	7.11	3.53
Total income per capita	5.07	11.85	18.64	7.11	6.38

Statistics by Library - 1994 (part 2)

City	Coleman	Colorado City	Columbus	Comanche	Comfort .
LIBRARY COLLECTION					
Books & serials - titles	24,471	36,400	24,305	20,467	17,333
Books & serials - items	24,720	38,312	26,240	22,671	17,524
Books & serials - items per capita	2.63	4.99	5.11	2.61	2.85
Uncataloged paperbacks - items	2,494	900	1,700	800	1,608
Government documents - items	39	0	0	0	0
Other library materials - items	1,649	527	2,359	2,246	358
Total collection - titles	28,391	37,775	27,478	22,233	19,270
Total collection - items	28,902	39,739	30,299	25,717	19,490
Total collection - items per capita	3.07	5.18	5.90	2.96	3.17
Current subscriptions	12	23	49	45	56
Subscription per 1,000 population	1.28	3	9.55	5.18	9.11
LOCAL LIBRARY SERVICES					
Total library circulation	40,159	31,320	49,438	18,266	15,730
Circulations per capita	4.27	4.08	9.63	2.10	2.56
Circulations per paid staff member	29,747	12,046	16,479	7,942	13,560
Circulations per hour (overlapping)	26	15	19	10	11
Circulations per library visit	2.87	1.96	1.34	1.47	0.89
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	6,650	7,059	20,000	5,000	4,636
Collection turnover rate	1.39	0.79	1.63	0.71	0.81
Reference transactions	897	1,400	1,650	5,500	1,706
Reference transactions per capita	0.10	0.18	0.32	0.63	0.28
Library program attendance	1,174	300	1,551	600	2,710
Program attendance per capita	0.12	0.04	0.30	0.07	0.44
Attendance at juvenile programs	1,071	300	1,211	120	1,711
Number of library visits	14,000	16,000	37,000	12,400	17,611
Library visits per capita	1.49	2.09	7.21	1.43	2.87
Hours per week (non-overlapping)	30	42	51	35	29
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.70	1	1	1	0.73
Other paid staff	0.65	1.60	2	1.30	0.43
Total paid staff	1.35	2.60	3	2.30	1.16
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	6,967	2,950	1,711	3,779	5,297
Head librarian's salary ($)	10,070	17,982	16,500	16,700	13,304
Head librarian - hours per week	28	40	40	40	29
Total volunteer hours	602	1,117	450	80	2,653
FACILITIES					
Main library - square footage	50,000	6,448	9,420	4,500	4,600
Main + branches - square footage	50,000	6,448	9,420	4,500	4,600
Square footage per capita	5.32	0.84	1.84	0.52	0.75

Statistics by Library - 1994 (part 1)

City	Commerce	Conroe	Converse	Cooper	Coppell
System	NETLS	HALS	AALS	NETLS	NETLS
County	Hunt	Montgomery	Bexar	Delta	Dallas
Legal establishment	Non-profit	County	Non-profit	Non-profit	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	12,912	203,674	9,733	4,676	20,191
Number of branches	0	5	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	36,909	1,063,897	0	15,612	224,273
Employee benefits	2,823	254,819	0	1,194	38,223
Subtotal: wages and benefits	39,732	1,318,716	0	16,806	262,496
Print materials	8,175	331,767	1,010	1,177	39,560
Serial subscriptions	178	77,528	0	337	3,765
Other materials	705	48,975	0	0	7,275
Subtotal: library materials	9,058	458,270	1,010	1,514	50,600
Furniture and equipment	0	4,789	0	0	3,100
Other operating expenses	3,332	263,412	11,079	12,551	37,926
Subtotal: miscellaneous	3,332	268,201	11,079	12,551	41,026
Total direct expenditures	52,122	2,045,187	12,089	30,871	354,122
Indirect costs	1,852	0	883	0	0
Total operating expenditures	53,974	2,045,187	12,972	30,871	354,122
Salaries & wages per capita	2.86	5.22	0.00	3.34	11.11
Materials expend. per capita	0.70	2.25	0.10	0.32	2.51
Total operating expend. per capita	4.18	10.04	1.33	6.60	17.54
Capital Outlay	0	6,816,585	0	7,499	0
% of Total Operating Expenses					
* Wages & benefits	74%	64%	0%	54%	74%
* Library materials	17%	22%	8%	5%	14%
* Miscellaneous other	6%	13%	85%	41%	12%
* Indirect costs	3%	0%	7%	0%	0%
INCOME BY SOURCE ($)					
City	43,200	0	6,495	3,000	353,722
County	3,000	2,416,009	0	4,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	46,200	2,416,009	6,495	7,000	353,722
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	9,276	24,140	7,070	14,750	400
Subtotal: all other income	9,276	24,140	7,070	14,750	400
Total income	55,476	2,440,149	13,565	21,750	354,122
Local gov't income per capita	3.58	11.86	0.67	1.50	17.52
Total income per capita	4.02	11.98	1.39	4.65	17.54

Statistics by Library - 1994 (part 2)

City	Commerce	Conroe	Converse	Cooper	Coppell
LIBRARY COLLECTION					
Books & serials - titles	27,209	87,126	11,986	17,403	37,300
Books & serials - items	29,078	201,257	12,150	18,386	37,436
Books & serials - items per capita	2.25	0.99	1.25	3.93	1.85
Uncataloged paperbacks - items	3,590	10,000	65	5,030	2,000
Government documents - items	0	0	0	20	0
Other library materials - items	1,097	16,005	63	447	5,038
Total collection - titles	31,754	97,845	11,986	22,900	44,338
Total collection - items	33,765	227,262	12,278	23,883	44,474
Total collection - items per capita	2.62	1.12	1.26	5.11	2.20
Current subscriptions	15	775	5	26	.
Subscription per 1,000 population	1.16	3.81	0.51	5.56	.
LOCAL LIBRARY SERVICES					
Total library circulation	22,708	570,007	7,294	15,544	125,261
Circulations per capita	1.76	2.80	0.75	3.32	6.20
Circulations per paid staff member	6,718	7,907	13,762	12,637	14,737
Circulations per hour (overlapping)	10	40	5	9	49
Circulations per library visit	2.52	1.53	1.94	1.30	1.25
Standard loan period (days)	14	21	14	21	14
Circulation of juvenile materials	8,717	168,819	800	4,663	70,047
Collection turnover rate	0.67	2.51	0.59	0.65	2.82
Reference transactions	855	174,803	.	1,230	2,836
Reference transactions per capita	0.07	0.86	.	0.26	0.14
Library program attendance	1,206	29,162	411	2,703	8,336
Program attendance per capita	0.09	0.14	0.04	0.58	0.41
Attendance at juvenile programs	1,039	18,730	72	707	8,037
Number of library visits	9,015	371,969	3,768	11,960	100,000
Library visits per capita	0.70	1.83	0.39	2.56	4.95
Hours per week (non-overlapping)	45	65	29	37	51
STAFFING (FTEs)					
Librarians with ALA-MLS	0	16	0	0	3
Other librarians	1.38	5	0.53	0.75	1
Other paid staff	2	51.09	0	0.48	4.50
Total paid staff	3.38	72.09	0.53	1.23	8.50
Population per ALA-MLS	.	12,730	.	.	6,730
Population per total paid staff	3,820	2,825	18,364	3,802	2,375
Head librarian's salary ($)	13,800	41,865	600	6,500	41,700
Head librarian - hours per week	35	40	21	30	40
Total volunteer hours	200	10,447	3,560	500	560
FACILITIES					
Main library - square footage	9,320	20,570	2,400	3,376	5,890
Main + branches - square footage	9,320	38,870	2,400	3,376	5,890
Square footage per capita	0.72	0.19	0.25	0.72	0.29

Statistics by Library - 1994 (part 1)

City	Copperas Cove	Corpus Christi	Corrigan	Corsicana	Cotulla
System	CTLS	STLS	HALS	NETLS	AALS
County	Coryell	Nueces	Polk	Navarro	La Salle
Legal establishment	City	City	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	24,580	266,412	7,942	39,710	5,431
Number of branches	0	4	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	131,974	1,388,727	42,937	127,096	8,745
Employee benefits	36,108	369,351	7,000	35,439	560
Subtotal: wages and benefits	168,082	1,758,078	49,937	162,535	9,305
Print materials	38,522	443,459	13,341	32,000	2,234
Serial subscriptions	6,005	46,533	1,281	9,314	0
Other materials	2,447	0	2,583	2,000	390
Subtotal: library materials	46,974	489,992	17,205	43,314	2,624
Furniture and equipment	2,189	10,453	0	0	2,273
Other operating expenses	27,620	462,780	8,342	59,173	7,522
Subtotal: miscellaneous	29,809	473,233	8,342	59,173	9,795
Total direct expenditures	244,865	2,721,303	75,484	265,022	21,724
Indirect costs	0	0	0	0	0
Total operating expenditures	244,865	2,721,303	75,484	265,022	21,724
Salaries & wages per capita	5.37	5.21	5.41	3.20	1.61
Materials expend. per capita	1.91	1.84	2.17	1.09	0.48
Total operating expend. per capita	9.96	10.21	9.50	6.67	4.00
Capital Outlay	0	107,136	4,895	13,208	0
% of Total Operating Expenses					
* Wages & benefits	69%	65%	66%	61%	43%
* Library materials	19%	18%	23%	16%	12%
* Miscellaneous other	12%	17%	11%	22%	45%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	239,291	2,467,500	68,263	251,067	8,800
County	0	0	3,780	16,250	9,600
School district	0	0	0	0	0
Subtotal: local gov't income	239,291	2,467,500	72,043	267,317	18,400
Foundation and corporate grants	0	15,712	0	0	5,000
Federal LSCA funds	0	73,784	0	0	0
Other federal funds	0	25,000	0	0	0
State funds	0	0	0	0	0
Other local income	5,574	35,914	3,441	2,507	2,586
Subtotal: all other income	5,574	150,410	3,441	2,507	7,586
Total income	244,865	2,617,910	75,484	269,824	25,986
Local gov't income per capita	9.74	9.26	9.07	6.73	3.39
Total income per capita	9.96	9.83	9.50	6.79	4.78

Statistics by Library - 1994 (part 2)

City	Copperas Cove	Corpus Christi	Corrigan	Corsicana	Cotulla
LIBRARY COLLECTION					
Books & serials - titles	34,151	151,000	28,921	42,828	13,507
Books & serials - items	36,172	349,915	29,589	45,498	13,965
Books & serials - items per capita	1.47	1.31	3.73	1.15	2.57
Uncataloged paperbacks - items	4,000	15,000	1,580	2,000	2,755
Government documents - items	0	1,655	0	0	0
Other library materials - items	1,896	38,451	3,123	2,316	1,309
Total collection - titles	39,906	162,777	32,863	47,144	17,550
Total collection - items	42,068	405,021	34,292	49,814	18,029
Total collection - items per capita	1.71	1.52	4.32	1.25	3.32
Current subscriptions	119	646	46	119	12
Subscription per 1,000 population	4.84	2.42	5.79	3	2.21
LOCAL LIBRARY SERVICES					
Total library circulation	130,101	1,401,370	34,756	97,905	15,801
Circulations per capita	5.29	5.26	4.38	2.47	2.91
Circulations per paid staff member	15,770	20,761	11,585	13,789	19,037
Circulations per hour (overlapping)	52	171	18	39	11
Circulations per library visit	1.58	1.48	1.49	1.34	2.51
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	43,855	536,692	10,606	38,334	5,500
Collection turnover rate	3.09	3.46	1.01	1.97	0.88
Reference transactions	8,314	416,918	1,850	12,376	375
Reference transactions per capita	0.34	1.56	0.23	0.31	0.07
Library program attendance	3,087	30,940	1,014	1,691	350
Program attendance per capita	0.13	0.12	0.13	0.04	0.06
Attendance at juvenile programs	3,087	28,384	349	1,691	241
Number of library visits	82,378	944,153	23,357	73,272	6,300
Library visits per capita	3.35	3.54	2.94	1.85	1.16
Hours per week (non-overlapping)	52	74	40	50	29
STAFFING (FTEs)					
Librarians with ALA-MLS	1	16	0	2	0
Other librarians	0	3	1	0	0.60
Other paid staff	7.25	48.50	2	5.10	0.23
Total paid staff	8.25	67.50	3	7.10	0.83
Population per ALA-MLS	24,580	16,651	.	19,855	.
Population per total paid staff	2,979	3,947	2,647	5,593	6,543
Head librarian's salary ($)	28,580	58,200	16,500	35,940	5,200
Head librarian - hours per week	40	40	40	40	24
Total volunteer hours	1,000	3,311	380	2,049	425
FACILITIES					
Main library - square footage	6,000	55,000	5,400	15,000	2,200
Main + branches - square footage	6,000	87,100	5,400	15,000	2,200
Square footage per capita	0.24	0.33	0.68	0.38	0.41

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Statistics by Library - 1994 (part 1)

City	Crane	Crockett	Crosbyton	Cross Plains	Crowell
System	WTLS	HALS	WTLS	BCLS	NTRLS
County	Crane	Houston	Crosby	Callahan	Foard
Legal establishment	County	City	County	Non-profit	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	4,632	7,042	7,179	2,166	1,667
Number of branches	0	0	2	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	87,242	44,837	24,815	4,200	6,604
Employee benefits	24,466	14,796	2,372	321	546
Subtotal: wages and benefits	111,708	59,633	27,187	4,521	7,150
Print materials	10,666	14,370	5,331	559	1,900
Serial subscriptions	3,632	1,196	100	16	0
Other materials	4,885	723	50	0	0
Subtotal: library materials	19,183	16,289	5,481	575	1,900
Furniture and equipment	0	584	0	413	0
Other operating expenses	22,324	13,981	4,495	3,248	3,985
Subtotal: miscellaneous	22,324	14,565	4,495	3,661	3,985
Total direct expenditures	153,215	90,487	37,163	8,757	13,035
Indirect costs	0	0	0	0	0
Total operating expenditures	153,215	90,487	37,163	8,757	13,035
Salaries & wages per capita	18.83	6.37	3.46	1.94	3.96
Materials expend. per capita	4.14	2.31	0.76	0.27	1.14
Total operating expend. per capita	33.08	12.85	5.18	4.04	7.82
Capital Outlay	5,870	0	400	0	0
% of Total Operating Expenses					
* Wages & benefits	73%	66%	73%	52%	55%
* Library materials	13%	18%	15%	7%	15%
* Miscellaneous other	15%	16%	12%	42%	31%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	74,198	0	2,500	1,685
County	151,477	0	35,882	1,600	9,225
School district	0	0	0	0	0
Subtotal: local gov't income	151,477	74,198	35,882	4,100	10,910
Foundation and corporate grants	0	0	0	550	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,738	17,441	3,131	5,460	2,125
Subtotal: all other income	1,738	17,441	3,131	6,010	2,125
Total income	153,215	91,639	39,013	10,110	13,035
Local gov't income per capita	32.70	10.54	5.00	1.89	6.54
Total income per capita	33.08	13.01	5.43	4.67	7.82

Statistics by Library - 1994 (part 2)

City	Crane	Crockett	Crosbyton	Cross Plains	Crowell
LIBRARY COLLECTION					
Books & serials - titles	22,000	89,923	28,716	9,240	13,372
Books & serials - items	25,400	90,073	29,716	9,340	13,782
Books & serials - items per capita	5.48	12.79	4.14	4.31	8.27
Uncataloged paperbacks - items	2,300	100,154	12,000	2,000	1,000
Government documents - items	0	0	0	15	0
Other library materials - items	1,260	1,022	295	89	608
Total collection - titles	25,505	191,068	36,511	11,344	14,828
Total collection - items	28,960	191,249	42,011	11,444	15,390
Total collection - items per capita	6.25	27.16	5.85	5.28	9.23
Current subscriptions	75	44	10	8	17
Subscription per 1,000 population	16.19	6.25	1.39	3.69	10.20
LOCAL LIBRARY SERVICES					
Total library circulation	25,000	31,770	28,415	7,529	26,144
Circulations per capita	5.40	4.51	3.96	3.48	15.68
Circulations per paid staff member	9,615	10,769	12,463	15,058	41,498
Circulations per hour (overlapping)	14	29	6	8	22
Circulations per library visit	3.21	.	0.95	3.76	2.56
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	13,500	6,795	9,250	2,592	6,992
Collection turnover rate	0.86	0.17	0.68	0.66	1.70
Reference transactions	3,000	250	5,000	275	780
Reference transactions per capita	0.65	0.04	0.70	0.13	0.47
Library program attendance	1,281	727	3,500	1,964	325
Program attendance per capita	0.28	0.10	0.49	0.91	0.19
Attendance at juvenile programs	856	727	970	1,100	300
Number of library visits	7,800	.	30,000	2,000	10,218
Library visits per capita	1.68	.	4.18	0.92	6.13
Hours per week (non-overlapping)	36	21	35	20	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	1.80	0.75	2.28	0.50	0.63
Other paid staff	0.80	2.20	0	0	0
Total paid staff	2.60	2.95	2.28	0.50	0.63
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	1,782	2,387	3,149	4,332	2,646
Head librarian's salary ($)	25,968	15,600	8,962	4,200	6,003
Head librarian - hours per week	36	30	35	20	25
Total volunteer hours	194	1,000	200	2,536	100
FACILITIES					
Main library - square footage	6,608	13,026	6,083	1,800	1,600
Main + branches - square footage	6,608	13,026	7,543	1,800	1,600
Square footage per capita	1.43	1.85	1.05	0.83	0.96

Statistics by Library - 1994 (part 1)

City	Crowley	Crystal City	Cuero	Daingerfield	Dalhart
System	NTRLS	AALS	STLS	NETLS	TPLS
County	Tarrant	Zavala	DeWitt	Morris	Dallam
Legal establishment	City	City	City	City	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	7,219	8,332	6,523	2,580	8,360
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	35,428	9,360	23,075	14,570	22,902
Employee benefits	6,621	3,849	5,366	4,225	2,574
Subtotal: wages and benefits	42,049	13,209	28,440	18,795	25,476
Print materials	3,873	1,500	7,782	3,798	9,500
Serial subscriptions	774	100	613	403	275
Other materials	705	50	675	0	70
Subtotal: library materials	5,352	1,650	9,070	4,201	9,845
Furniture and equipment	800	0	0	0	349
Other operating expenses	6,618	0	9,573	5,125	9,817
Subtotal: miscellaneous	7,418	0	9,573	5,125	10,166
Total direct expenditures	54,819	14,859	47,083	28,121	45,487
Indirect costs	0	0	0	0	0
Total operating expenditures	54,819	14,859	47,083	28,121	45,487
Salaries & wages per capita	4.91	1.12	3.54	5.65	2.74
Materials expend. per capita	0.74	0.20	1.39	1.63	1.18
Total operating expend. per capita	7.59	1.78	7.22	10.90	5.44
Capital Outlay	385	0	2,261	0	0
% of Total Operating Expenses					
* Wages & benefits	77%	89%	60%	67%	56%
* Library materials	10%	11%	19%	15%	22%
* Miscellaneous other	14%	0%	20%	18%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	54,819	14,859	52,838	28,120	0
County	0	0	0	0	44,887
School district	0	0	0	0	0
Subtotal: local gov't income	54,819	14,859	52,838	28,120	44,887
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	2,108	455	600
Subtotal: all other income	0	0	2,108	455	600
Total income	54,819	14,859	54,946	28,575	45,487
Local gov't income per capita	7.59	1.78	8.10	10.90	5.37
Total income per capita	7.59	1.78	8.42	11.08	5.44

Statistics by Library - 1994 (part 2)

City	Crowley	Crystal City	Cuero	Daingerfield	Dalhart
LIBRARY COLLECTION					
Books & serials - titles	13,626	.	16,362	15,225	21,000
Books & serials - items	13,686	11,521	16,849	15,197	24,000
Books & serials - items per capita	1.90	1.38	2.58	5.89	2.87
Uncataloged paperbacks - items	2,130	1,613	2,000	12,679	4,000
Government documents - items	84	60	0	0	0
Other library materials - items	1,013	1,388	1,174	471	302
Total collection - titles	16,833	.	16,362	28,383	25,203
Total collection - items	16,913	14,582	20,023	28,347	28,302
Total collection - items per capita	2.34	1.75	3.07	10.99	3.39
Current subscriptions	55	5	17	.	13
Subscription per 1,000 population	7.62	0.60	2.61	.	1.56
LOCAL LIBRARY SERVICES					
Total library circulation	13,295	3,120	37,222	19,276	23,202
Circulations per capita	1.84	0.37	5.71	7.47	2.78
Circulations per paid staff member	5,909	3,120	23,558	19,276	14,062
Circulations per hour (overlapping)	9	1	15	10	15
Circulations per library visit	1.86	1	1.58	2.38	1.58
Standard loan period (days)	14	10	14	14	14
Circulation of juvenile materials	5,231	80	6,400	2,350	6,000
Collection turnover rate	0.79	0.21	1.86	0.68	0.82
Reference transactions	2,000	780	2,950	550	1,911
Reference transactions per capita	0.28	0.09	0.45	0.21	0.23
Library program attendance	605	80	1,635	30	300
Program attendance per capita	0.08	0.01	0.25	0.01	0.04
Attendance at juvenile programs	449	35	1,489	0	300
Number of library visits	7,156	3,120	23,620	8,105	14,676
Library visits per capita	0.99	0.37	3.62	3.14	1.76
Hours per week (non-overlapping)	30	44	48	40	29
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	0	0	0
Other librarians	0	1	1	1	1.65
Other paid staff	1.25	0	0.58	0	0
Total paid staff	2.25	1	1.58	1	1.65
Population per ALA-MLS	7,219	.	.	.	.
Population per total paid staff	3,208	8,332	4,128	2,580	5,067
Head librarian's salary ($)	21,648	9,360	15,135	14,570	15,318
Head librarian - hours per week	40	40	40	40	35
Total volunteer hours	2,526	1,972	410	0	5
FACILITIES					
Main library - square footage	2100	.	7,500	2,000	2,400
Main + branches - square footage	2100	.	7,500	2,000	2,400
Square footage per capita	0.29	.	1.15	0.78	0.29

Statistics by Library - 1994 (part 1)

City	Dallas	Dayton	DeLeon	DeSoto	Decatur
System	NETLS	HALS	BCLS	NETLS	NTRLS
County	Dallas	Liberty	Comanche	Dallas	Wise
Legal establishment	City	City	City	City	City
Membership status (SFY 1996)	Member	Member	Non-member	Member	Member
Population served	1,024,497	5,584	4,509	33,340	12,649
Number of branches	20	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	10,451,004	43,144	4,703	261,370	65,688
Employee benefits	1,851,453	8,680	0	55,800	13,725
Subtotal: wages and benefits	12,302,457	51,824	4,703	317,170	79,413
Print materials	882,905	9,849	3,093	53,000	8,619
Serial subscriptions	654,228	1,433	142	27,000	6,753
Other materials	247,206	837	0	2,000	3,869
Subtotal: library materials	1,784,339	12,119	3,235	82,000	19,241
Furniture and equipment	71,108	0	0	0	1,598
Other operating expenses	1,771,237	18,182	3,500	32,090	24,564
Subtotal: miscellaneous	1,842,345	18,182	3,500	32,090	26,162
Total direct expenditures	15,929,141	82,125	11,438	431,260	124,816
Indirect costs	939,778	0	0	0	0
Total operating expenditures	16,868,919	82,125	11,438	431,260	124,816
Salaries & wages per capita	10.20	7.73	1.04	7.84	5.19
Materials expend. per capita	1.74	2.17	0.72	2.46	1.52
Total operating expend. per capita	16.47	14.71	2.54	12.94	9.87
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	73%	63%	41%	74%	64%
* Library materials	11%	15%	28%	19%	15%
* Miscellaneous other	11%	22%	31%	7%	21%
* Indirect costs	6%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	15,836,518	65,411	6,400	431,260	116,000
County	0	0	6,000	0	19,084
School district	0	0	0	0	0
Subtotal: local gov't income	15,836,518	65,411	12,400	431,260	135,084
Foundation and corporate grants	23,760	0	0	0	0
Federal LSCA funds	367,222	0	0	0	14,610
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	600,253	14,973	540	0	9,123
Subtotal: all other income	991,235	14,973	540	0	23,733
Total income	16,827,753	80,384	12,940	431,260	158,817
Local gov't income per capita	15.46	11.71	2.75	12.94	10.68
Total income per capita	16.43	14.40	2.87	12.94	12.56

Statistics by Library - 1994 (part 2)

City	Dallas	Dayton	DeLeon	DeSoto	Decatur
LIBRARY COLLECTION					
Books & serials - titles	699,420	18,007	9,200	35,975	26,494
Books & serials - items	2,490,486	18,237	9,300	37,054	26,892
Books & serials - items per capita	2.43	3.27	2.06	1.11	2.13
Uncataloged paperbacks - items	0	4,265	3,800	1,600	2,600
Government documents - items	637,073	18	0	0	0
Other library materials - items	4,032,890	424	30	26,800	2,457
Total collection - titles	1,956,967	22,705	13,030	64,375	31,078
Total collection - items	7,160,449	22,944	13,130	65,454	31,949
Total collection - items per capita	6.99	4.11	2.91	1.96	2.53
Current subscriptions	5,938	42	4	125	68
Subscription per 1,000 population	5.80	7.52	0.89	3.75	5.38
LOCAL LIBRARY SERVICES					
Total library circulation	4,276,354	43,631	10,067	86,590	74,771
Circulations per capita	4.17	7.81	2.23	2.60	5.91
Circulations per paid staff member	9,828	8,726	20,134	6,927	27,189
Circulations per hour (overlapping)	95	21	5	61	31
Circulations per library visit	1.52	.	1.51	0.94	0.94
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	1,513,009	17,821	.	29,688	15,259
Collection turnover rate	0.60	1.90	0.77	1.32	2.34
Reference transactions	3,567,126	1,479	320	12,264	1,575
Reference transactions per capita	3.48	0.26	0.07	0.37	0.12
Library program attendance	141,032	2,537	82	2,720	4,342
Program attendance per capita	0.14	0.45	0.02	0.08	0.34
Attendance at juvenile programs	72,998	2,332	82	2,410	2,519
Number of library visits	2,810,927	.	6,686	91,769	79,441
Library visits per capita	2.74	.	1.48	2.75	6.28
Hours per week (non-overlapping)	69	40	38	51	48
STAFFING (FTEs)					
Librarians with ALA-MLS	116	0	0	4	0
Other librarians	2	1	0.50	0	1
Other paid staff	317.10	4	0	8.50	1.75
Total paid staff	435.10	5	0.50	12.50	2.75
Population per ALA-MLS	8,832	.	.	8,335	.
Population per total paid staff	2,355	1,117	9,018	2,667	4,600
Head librarian's salary ($)	80,730	17,534	4,424	39,988	26,650
Head librarian - hours per week	40	40	20	40	40
Total volunteer hours	24,331	70	1,350	750	3,796
FACILITIES					
Main library - square footage	646,733	5,200	1,200	4,000	9,400
Main + branches - square footage	883,984	5,200	1,200	4,000	9,400
Square footage per capita	0.86	0.93	0.27	0.12	0.74

Statistics by Library - 1994 (part 1)

City	Deer Park	Del Rio	Dell City	Denison	Denton
System	HALS	AALS	TTPLS	NETLS	NTRLS
County	Harris	Val Verde	Hudspeth	Grayson	Denton
Legal establishment	City	County	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	29,367	40,683	914	35,386	80,582
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	287,893	146,812	13,690	186,005	685,474
Employee benefits	86,368	22,637	1,841	110,475	196,552
Subtotal: wages and benefits	374,261	169,449	15,531	296,480	882,026
Print materials	56,399	42,397	2,022	26,984	122,021
Serial subscriptions	9,384	3,254	920	6,376	6,200
Other materials	13,646	851	1,450	2,782	22,252
Subtotal: library materials	79,429	46,502	4,392	36,142	150,473
Furniture and equipment	10,648	0	181	639	10,280
Other operating expenses	19,107	29,865	515	75,750	98,264
Subtotal: miscellaneous	29,755	29,865	696	76,389	108,544
Total direct expenditures	483,445	245,816	20,619	409,011	1,141,043
Indirect costs	0	0	0	0	0
Total operating expenditures	483,445	245,816	20,619	409,011	1,141,043
Salaries & wages per capita	9.80	3.61	14.98	5.26	8.51
Materials expend. per capita	2.70	1.14	4.81	1.02	1.87
Total operating expend. per capita	16.46	6.04	22.56	11.56	14.16
Capital Outlay	6,534	1,348	0	0	450,000
% of Total Operating Expenses					
* Wages & benefits	77%	69%	75%	72%	77%
* Library materials	16%	19%	21%	9%	13%
* Miscellaneous other	6%	12%	3%	19%	10%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	483,446	57,500	2,450	328,729	986,985
County	0	188,316	0	17,890	105,665
School district	0	0	18,169	672	0
Subtotal: local gov't income	483,446	245,816	20,619	347,291	1,092,650
Foundation and corporate grants	0	0	0	30,000	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	34,033
State funds	0	0	0	0	0
Other local income	0	26,564	543	31,720	45,741
Subtotal: all other income	0	26,564	543	61,720	79,774
Total income	483,446	272,380	21,162	409,011	1,172,424
Local gov't income per capita	16.46	6.04	22.56	9.81	13.56
Total income per capita	16.46	6.70	23.15	11.56	14.55

Statistics by Library - 1994 (part 2)

City	Deer Park	Del Rio	Dell City	Denison	Denton
LIBRARY COLLECTION					
Books & serials - titles	46,382	66,068	10,700	72,751	106,749
Books & serials - items	48,824	67,280	10,950	90,556	133,204
Books & serials - items per capita	1.66	1.65	11.98	2.56	1.65
Uncataloged paperbacks - items	10,240	3,744	300	4,014	10,808
Government documents - items	0	0	0	117	.
Other library materials - items	30,519	2,732	1,234	6,913	14,085
Total collection - titles	67,135	72,442	12,234	82,404	123,838
Total collection - items	89,583	73,756	12,484	101,600	158,097
Total collection - items per capita	3.05	1.81	13.66	2.87	1.96
Current subscriptions	213	146	39	.	217
Subscription per 1,000 population	7.25	3.59	42.67	.	2.69
LOCAL LIBRARY SERVICES					
Total library circulation	163,567	103,696	7,500	198,205	713,052
Circulations per capita	5.57	2.55	8.21	5.60	8.85
Circulations per paid staff member	16,357	9,971	7,500	19,821	21,285
Circulations per hour (overlapping)	61	41	8	68	235
Circulations per library visit	1.73	1.58	.	1.94	2.77
Standard loan period (days)	14	21	7	14	14
Circulation of juvenile materials	47,352	21,546	.	.	280,989
Collection turnover rate	1.83	1.41	0.60	1.95	4.51
Reference transactions	9,607	14,999	200	23,781	74,615
Reference transactions per capita	0.33	0.37	0.22	0.67	0.93
Library program attendance	3,179	5,090	0	6,339	19,408
Program attendance per capita	0.11	0.13	0	0.18	0.24
Attendance at juvenile programs	3,179	4,671	0	2,867	19,333
Number of library visits	94,350	65,698	.	102,003	257,419
Library visits per capita	3.21	1.61	.	2.88	3.19
Hours per week (non-overlapping)	52	52	40	59	60
STAFFING (FTEs)					
Librarians with ALA-MLS	2	1	0	2	8
Other librarians	1	0	1	3	0
Other paid staff	7	9.40	0	5	25.50
Total paid staff	10	10.40	1	10	33.50
Population per ALA-MLS	14,684	40,683	.	17,693	10,073
Population per total paid staff	2,937	3,912	914	3,539	2,405
Head librarian's salary ($)	41,288	35,617	13,690	36,000	56,742
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,277	1,416	0	1,660	4,948
FACILITIES					
Main library - square footage	8,400	8,162	1,950	18,356	25,000
Main + branches - square footage	8,400	8,162	1,950	18,356	25,000
Square footage per capita	0.29	0.20	2.13	0.52	0.31

Statistics by Library - 1994 (part 1)

City	Denver City	Devine	Diboll	Dickinson	Dimmitt
System	WTLS	AALS	HALS	HALS	TPLS
County	Yoakum	Medina	Angelina	Galveston	Castro
Legal establishment	County	City	City	FLS	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	4,372	4,042	4,309	11,970	8,755
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	84,418	20,383	95,867	51,312	24,223
Employee benefits	0	4,512	17,966	4,080	10,918
Subtotal: wages and benefits	84,418	24,895	113,833	55,393	35,141
Print materials	14,163	6,032	7,450	23,637	4,428
Serial subscriptions	2,480	549	815	1,478	1,006
Other materials	2,085	321	406	2,886	187
Subtotal: library materials	18,728	6,902	8,671	28,001	5,621
Furniture and equipment	6,064	0	850	765	0
Other operating expenses	7,412	10,479	34,426	16,102	12,371
Subtotal: miscellaneous	13,476	10,479	35,276	16,867	12,371
Total direct expenditures	116,622	42,276	157,780	100,261	53,133
Indirect costs	0	0	0	0	0
Total operating expenditures	116,622	42,276	157,780	100,261	53,133
Salaries & wages per capita	19.31	5.04	22.25	4.29	2.77
Materials expend. per capita	4.28	1.71	2.01	2.34	0.64
Total operating expend. per capita	26.67	10.46	36.62	8.38	6.07
Capital Outlay	0	1,291	2,488	1,300	635
% of Total Operating Expenses					
* Wages & benefits	72%	59%	72%	55%	66%
* Library materials	16%	16%	5%	28%	11%
* Miscellaneous other	12%	25%	22%	17%	23%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	41,182	21,500	37,788	24,856
County	116,622	0	0	14,526	22,959
School district	0	0	0	0	0
Subtotal: local gov't income	116,622	41,182	21,500	52,314	47,815
Foundation and corporate grants	0	0	87,850	0	250
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	1,769	43,592	51,284	7,690
Subtotal: all other income	0	1,769	131,442	51,284	7,940
Total income	116,622	42,951	152,942	103,598	55,755
Local gov't income per capita	26.67	10.19	4.09	4.37	5.46
Total income per capita	26.67	10.63	35.49	8.65	6.37

Statistics by Library - 1994 (part 2)

City	Denver City	Devine	Diboll	Dickinson	Dimmitt
LIBRARY COLLECTION					
Books & serials - titles	27,055	18,787	18,449	30,590	18,000
Books & serials - items	32,500	18,987	20,381	35,321	18,179
Books & serials - items per capita	7.43	4.70	4.73	2.95	2.08
Uncataloged paperbacks - items	6,033	224	0	2,000	0
Government documents - items	0	0	0	0	2
Other library materials - items	1,688	2,501	2,047	1,148	359
Total collection - titles	34,051	19,417	20,062	33,718	18,338
Total collection - items	40,221	21,712	22,428	38,469	18,540
Total collection - items per capita	9.20	5.37	5.20	3.21	2.12
Current subscriptions	86	39	28	60	24
Subscription per 1,000 population	19.67	9.65	6.50	5.01	2.74
LOCAL LIBRARY SERVICES					
Total library circulation	59,168	17,987	38,769	66,651	19,811
Circulations per capita	13.53	4.45	9	5.57	2.26
Circulations per paid staff member	16,905	13,324	6,462	18,881	11,321
Circulations per hour (overlapping)	30	13	18	32	11
Circulations per library visit	2.96	0.80	2.97	2.14	1.72
Standard loan period (days)	14	14	21	21	28
Circulation of juvenile materials	18,637	7,869	12,172	33,300	5,054
Collection turnover rate	1.47	0.83	1.73	1.73	1.07
Reference transactions	5,500	2,500	425	7,809	1,952
Reference transactions per capita	1.26	0.62	0.10	0.65	0.22
Library program attendance	1,800	1,788	4,865	2,229	4,489
Program attendance per capita	0.41	0.44	1.13	0.19	0.51
Attendance at juvenile programs	1,300	1,059	3,601	2,229	4,489
Number of library visits	20,000	22,620	13,075	31,199	11,516
Library visits per capita	4.57	5.60	3.03	2.61	1.32
Hours per week (non-overlapping)	40	27	47	41	35
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	0.50	0
Other librarians	1.90	0.60	0	0.75	0.88
Other paid staff	1.60	0.75	5	2.28	0.87
Total paid staff	3.50	1.35	6	3.53	1.75
Population per ALA-MLS	.	.	4,309	23,940	.
Population per total paid staff	1,249	2,994	718	3,391	5,003
Head librarian's salary ($)	29,399	12,000	28,000	16,082	15,414
Head librarian - hours per week	38	24	40	30	35
Total volunteer hours	210	1,900	65	895	1,397
FACILITIES					
Main library - square footage	6,837	5,100	.	8,772	77,000
Main + branches - square footage	6,837	5,100	.	8,772	77,000
Square footage per capita	1.56	1.26	.	0.73	8.79

Statistics by Library - 1994 (part 1)

City	Donna	Dripping Springs	Dublin	Dumas	Duncanville
System	STLS	CTLS	NTRLS	TPLS	NETLS
County	Hidalgo	Hays	Erath	Moore	Dallas
Legal establishment	FLS	City	Non-profit	County	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	21,851	10,197	14,893	18,058	36,967
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	77,688	10,804	4,041	94,758	234,015
Employee benefits	10,582	0	959	36,137	68,799
Subtotal: wages and benefits	88,270	10,804	5,000	130,895	302,814
Print materials	12,191	11,576	2,146	19,179	44,937
Serial subscriptions	2,305	1,594	240	3,329	5,437
Other materials	2,434	276	0	2,069	2,533
Subtotal: library materials	16,930	13,446	2,386	24,577	52,907
Furniture and equipment	16,794	677	0	40	0
Other operating expenses	0	3,431	2,305	18,969	12,074
Subtotal: miscellaneous	16,794	4,108	2,305	19,009	12,074
Total direct expenditures	121,994	28,358	9,691	174,481	367,795
Indirect costs	0	0	0	0	0
Total operating expenditures	121,994	28,358	9,691	174,481	367,795
Salaries & wages per capita	3.56	1.06	0.27	5.25	6.33
Materials expend. per capita	0.77	1.32	0.16	1.36	1.43
Total operating expend. per capita	5.58	2.78	0.65	9.66	9.95
Capital Outlay	18,741	0	0	905	0
% of Total Operating Expenses					
* Wages & benefits	72%	38%	52%	75%	82%
* Library materials	14%	47%	25%	14%	14%
* Miscellaneous other	14%	14%	24%	11%	3%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	119,568	500	3,500	1,000	367,795
County	2,426	8,550	600	168,495	0
School district	0	8,710	0	0	0
Subtotal: local gov't income	121,994	17,760	4,100	169,495	367,795
Foundation and corporate grants	0	500	0	3,295	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	6,244	9,507	6,944	0
Subtotal: all other income	0	6,744	9,507	10,239	0
Total income	121,994	24,504	13,607	179,734	367,795
Local gov't income per capita	5.58	1.74	0.28	9.39	9.95
Total income per capita	5.58	2.40	0.91	9.95	9.95

Statistics by Library - 1994 (part 2)

City	Donna	Dripping Springs	Dublin	Dumas	Duncanville
LIBRARY COLLECTION					
Books & serials - titles	27,151	13,939	11,143	59,985	51,190
Books & serials - items	29,219	15,025	11,150	64,985	57,590
Books & serials - items per capita	1.34	1.47	0.75	3.60	1.56
Uncataloged paperbacks - items	2,035	320	100	2,070	0
Government documents - items	0	0	0	12	0
Other library materials - items	1,868	98	294	9,654	12,459
Total collection - titles	31,054	14,357	11,532	71,380	63,273
Total collection - items	33,122	15,443	11,544	76,721	70,049
Total collection - items per capita	1.52	1.51	0.78	4.25	1.89
Current subscriptions	50	65	13	207	142
Subscription per 1,000 population	2.29	6.37	0.87	11.46	3.84
LOCAL LIBRARY SERVICES					
Total library circulation	54,317	11,408	10,623	85,073	188,149
Circulations per capita	2.49	1.12	0.71	4.71	5.09
Circulations per paid staff member	7,760	15,211	21,246	13,397	17,104
Circulations per hour (overlapping)	19	5	10	19	67
Circulations per library visit	1.23	3.76	.	2.40	1.76
Standard loan period (days)	14	15	14	14	21
Circulation of juvenile materials	5,359	6,328	.	36,210	79,618
Collection turnover rate	1.64	0.74	0.92	1.11	2.69
Reference transactions	17,803	1,090	49	2,778	30,588
Reference transactions per capita	0.81	0.11	0	0.15	0.83
Library program attendance	8,296	1,419	320	5,461	10,197
Program attendance per capita	0.38	0.14	0.02	0.30	0.28
Attendance at juvenile programs	2,988	981	230	5,287	3,914
Number of library visits	44,286	3,035	.	35,401	106,972
Library visits per capita	2.03	0.30	.	1.96	2.89
Hours per week (non-overlapping)	57	44	20	55	56
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	4
Other librarians	2	0.50	0.50	2	0
Other paid staff	5	0.25	0	4.35	7
Total paid staff	7	0.75	0.50	6.35	11
Population per ALA-MLS	.	.	.	.	9,242
Population per total paid staff	3,122	13,596	29,786	2,844	3,361
Head librarian's salary ($)	25,500	10,200	4,041	20,789	42,000
Head librarian - hours per week	40	20	20	40	40
Total volunteer hours	202	799	650	500	1,269
FACILITIES					
Main library - square footage	10,500	5,600	672	6,600	8,400
Main + branches - square footage	10,500	5,600	672	8,900	8,400
Square footage per capita	0.48	0.55	0.05	0.49	0.23

Statistics by Library - 1994 (part 1)

City	Eagle Lake	Eagle Pass	Earth	Eastland	Eden
System	HALS	AALS	WTLS	BCLS	BCLS
County	Colorado	Maverick	Lamb	Eastland	Concho
Legal establishment	Non-profit	City	City	Non-profit	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	5,107	32,601	1,847	8,884	1,553
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	18,598	71,749	47,000	5,400	8,603
Employee benefits	1,200	33,307	650	0	658
Subtotal: wages and benefits	19,798	105,056	47,650	5,400	9,261
Print materials	7,536	7,500	11,297	3,799	698
Serial subscriptions	897	2,825	1,674	224	0
Other materials	0	1,247	2,606	0	89
Subtotal: library materials	8,433	11,572	15,577	4,023	787
Furniture and equipment	0	0	0	0	0
Other operating expenses	42,630	20,221	2,000	5,264	4,630
Subtotal: miscellaneous	42,630	20,221	2,000	5,264	4,630
Total direct expenditures	70,861	136,849	65,227	14,687	14,678
Indirect costs	0	0	0	0	0
Total operating expenditures	70,861	136,849	65,227	14,687	14,678
Salaries & wages per capita	3.64	2.20	25.45	0.61	5.54
Materials expend. per capita	1.65	0.35	8.43	0.45	0.51
Total operating expend. per capita	13.88	4.20	35.32	1.65	9.45
Capital Outlay	0	7,500	5,744	0	13,975
% of Total Operating Expenses					
* Wages & benefits	28%	77%	73%	37%	63%
* Library materials	12%	8%	24%	27%	5%
* Miscellaneous other	60%	15%	3%	36%	32%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,000	136,849	0	6,000	7,650
County	4,804	15,000	0	1,500	0
School district	0	0	61,323	0	0
Subtotal: local gov't income	12,804	151,849	61,323	7,500	7,650
Foundation and corporate grants	0	0	0	400	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	3,904	0	0
State funds	0	0	0	0	0
Other local income	33,090	16,854	0	7,029	6,299
Subtotal: all other income	33,090	16,854	3,904	7,429	6,299
Total income	45,894	168,703	65,227	14,929	13,949
Local gov't income per capita	2.51	4.66	33.20	0.84	4.93
Total income per capita	8.99	5.17	35.32	1.68	8.98

Statistics by Library - 1994 (part 2)

City	Eagle Lake	Eagle Pass	Earth	Eastland	Eden
LIBRARY COLLECTION					
Books & serials - titles	23,399	41,894	7,453	13,011	9,500
Books & serials - items	23,399	211,894	7,968	15,566	9,500
Books & serials - items per capita	4.58	6.50	4.31	1.75	6.12
Uncataloged paperbacks - items	3,359	1,720	207	628	1,000
Government documents - items	2	0	0	0	0
Other library materials - items	528	8,019	330	56	332
Total collection - titles	27,288	46,685	7,986	13,695	10,827
Total collection - items	27,288	221,633	8,505	16,250	10,832
Total collection - items per capita	5.34	6.80	4.60	1.83	6.97
Current subscriptions	31	100	39	13	0
Subscription per 1,000 population	6.07	3.07	21.12	1.46	0
LOCAL LIBRARY SERVICES					
Total library circulation	24,556	34,282	11,570	12,887	5,554
Circulations per capita	4.81	1.05	6.26	1.45	3.58
Circulations per paid staff member	19,645	6,856	11,570	25,774	5,290
Circulations per hour (overlapping)	11	14	5	10	5
Circulations per library visit	1.29	0.38	0.33	7.92	1.39
Standard loan period (days)	14	15	14	14	14
Circulation of juvenile materials	6,964	12,342	8,881	3,355	1,958
Collection turnover rate	0.90	0.15	1.36	0.79	0.51
Reference transactions	1,212	69,910	2,371	86	25
Reference transactions per capita	0.24	2.14	1.28	0.01	0.02
Library program attendance	932	7,738	8,397	122	700
Program attendance per capita	0.18	0.24	4.55	0.01	0.45
Attendance at juvenile programs	906	3,192	8,280	0	500
Number of library visits	19,089	89,202	35,280	1,628	3,995
Library visits per capita	3.74	2.74	19.10	0.18	2.57
Hours per week (non-overlapping)	44	48	44	28	21
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	0	0.50	0
Other librarians	1	0	1	0	0.53
Other paid staff	0.25	4	0	0	0.52
Total paid staff	1.25	5	1	0.50	1.05
Population per ALA-MLS	.	32,601	.	17,768	.
Population per total paid staff	4,086	6,520	1,847	17,768	1,479
Head librarian's salary ($)	10,800	25,000	28,680	5,400	6,006
Head librarian - hours per week	40	40	40	20	21
Total volunteer hours	980	1,007	80	3,700	266
FACILITIES					
Main library - square footage	5,000	14,126	.	6,600	1,400
Main + branches - square footage	5,000	14,126	.	6,600	1,400
Square footage per capita	0.98	0.43	.	0.74	0.90

Statistics by Library - 1994 (part 1)

City	Edinburg	Edna	El Paso	Eldorado	Electra
System	STLS	STLS	TTPLS	BCLS	NTRLS
County	Hidalgo	Jackson	El Paso	Schleicher	Wichita
Legal establishment	FLS	County	City	County	City
Membership status (SFY 1996)	Member	Non-member	Member	Member	Member
Population served	52,883	12,937	543,813	3,056	2,985
Number of branches	0	0	10	0	0
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	294,933	33,822	2,661,696	8,222	20,742
Employee benefits	74,822	17,996	640,481	5,142	4,416
Subtotal: wages and benefits	369,755	51,818	3,302,177	13,364	25,158
Print materials	47,218	7,052	1,245,116	2,960	2,460
Serial subscriptions	31,952	1,050	64,347	56	481
Other materials	4,197	448	186,750	1,082	755
Subtotal: library materials	83,367	8,550	1,496,213	4,098	3,696
Furniture and equipment	4,799	384	33,261	829	549
Other operating expenses	19,350	0	813,600	2,457	3,551
Subtotal: miscellaneous	24,149	384	846,861	3,286	4,100
Total direct expenditures	477,271	60,752	5,645,251	20,748	32,954
Indirect costs	0	0	0	2,456	0
Total operating expenditures	477,271	60,752	5,645,251	23,204	32,954
Salaries & wages per capita	5.58	2.61	4.89	2.69	6.95
Materials expend. per capita	1.58	0.66	2.75	1.34	1.24
Total operating expend. per capita	9.03	4.70	10.38	7.59	11.04
Capital Outlay	3,669	0	510,260	0	0
% of Total Operating Expenses					
* Wages & benefits	77%	85%	58%	58%	76%
* Library materials	17%	14%	27%	18%	11%
* Miscellaneous other	5%	1%	15%	14%	12%
* Indirect costs	0%	0%	0%	11%	0%
INCOME BY SOURCE ($)					
City	458,981	0	4,260,355	985	32,954
County	3,728	60,752	0	19,069	0
School district	0	0	0	0	0
Subtotal: local gov't income	462,709	60,752	4,260,355	20,054	32,954
Foundation and corporate grants	0	1,700	0	4,770	600
Federal LSCA funds	0	0	0	0	0
Other federal funds	3,489	0	0	0	0
State funds	0	0	0	0	0
Other local income	11,073	0	0	2,684	1,755
Subtotal: all other income	14,562	1,700	0	7,454	2,355
Total income	477,271	62,452	4,260,355	27,508	35,309
Local gov't income per capita	8.75	4.70	7.83	6.56	11.04
Total income per capita	9.03	4.83	7.83	9.00	11.83

Statistics by Library - 1994 (part 2)

City	Edinburg	Edna	El Paso	Eldorado	Electra
LIBRARY COLLECTION					
Books & serials - titles	75,363	21,533	149,394	.	16,296
Books & serials - items	81,485	21,636	612,916	12,592	19,151
Books & serials - items per capita	1.54	1.67	1.13	4.12	6.42
Uncataloged paperbacks - items	6,565	3,663	0	4,219	1,900
Government documents - items	0	28	325,114	0	223
Other library materials - items	8,912	759	233,061	333	1,744
Total collection - titles	86,453	25,958	339,746	.	19,269
Total collection - items	96,962	26,086	1,171,091	17,144	23,018
Total collection - items per capita	1.83	2.02	2.15	5.61	7.71
Current subscriptions	260	27	1,103.00	.	45
Subscription per 1,000 population	4.92	2.09	2.03	.	15.08
LOCAL LIBRARY SERVICES					
Total library circulation	105,160	34,384	1,731,820	11,575	42,796
Circulations per capita	1.99	2.66	3.18	3.79	14.34
Circulations per paid staff member	6,009	15,282	13,160	18,373	21,398
Circulations per hour (overlapping)	46	15	62	7	23
Circulations per library visit	0.52	1.24	1.12	.	1.09
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	46,235	9,757	529,527	2,485	4,240
Collection turnover rate	1.08	1.32	1.48	0.68	1.86
Reference transactions	21,141	1,449	357,351	612	9,000
Reference transactions per capita	0.40	0.11	0.66	0.20	3.02
Library program attendance	12,564	570	58,193	419	1,986
Program attendance per capita	0.24	0.04	0.11	0.14	0.67
Attendance at juvenile programs	7,594	570	41,396	208	1,906
Number of library visits	201,066	27,822	1,540,140	.	39,100
Library visits per capita	3.80	2.15	2.83	.	13.10
Hours per week (non-overlapping)	51	47	68	35	37
STAFFING (FTEs)					
Librarians with ALA-MLS	4	0	34	0	0
Other librarians	1	0.25	0	0.63	1
Other paid staff	12.50	2	97.60	0	1
Total paid staff	17.50	2.25	131.60	0.63	2
Population per ALA-MLS	13,221	.	15,995	.	.
Population per total paid staff	3,022	5,750	4,132	4,851	1,493
Head librarian's salary ($)	27,530	4,576	48,000	7,684	16,306
Head librarian - hours per week	40	10	40	25	40
Total volunteer hours	1,238	660	11,221	1,316	1,171
FACILITIES					
Main library - square footage	18,600	3,000	67,500	1,176	1,876
Main + branches - square footage	18,600	3,000	109,105	1,176	1,876
Square footage per capita	0.35	0.23	0.20	0.38	0.63

Statistics by Library - 1994 (part 1)

City	Elgin	Elsa	Emory	Ennis	Euless
System	CTLS	STLS	NETLS	NETLS	NTRLS
County	Bastrop	Hidalgo	Rains	Ellis	Tarrant
Legal establishment	Non-profit	FLS	County	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	4,762	9,069	6,946	14,094	39,665
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	12,330	27,743	22,168	72,954	254,939
Employee benefits	943	8,948	1,738	19,678	100,940
Subtotal: wages and benefits	13,273	36,691	23,906	92,632	355,879
Print materials	5,900	3,994	957	10,505	46,502
Serial subscriptions	19	0	209	2,272	5,542
Other materials	13	123	116	1,629	3,259
Subtotal: library materials	5,932	4,117	1,282	14,406	55,303
Furniture and equipment	0	300	0	336	2,469
Other operating expenses	10,310	0	7,205	28,126	26,946
Subtotal: miscellaneous	10,310	300	7,205	28,462	29,415
Total direct expenditures	29,515	41,108	32,393	135,500	440,597
Indirect costs	0	0	0	0	0
Total operating expenditures	29,515	41,108	32,393	135,500	440,597
Salaries & wages per capita	2.59	3.06	3.19	5.18	6.43
Materials expend. per capita	1.25	0.45	0.18	1.02	1.39
Total operating expend. per capita	6.20	4.53	4.66	9.61	11.11
Capital Outlay	0	0	2,392	330,767	0
% of Total Operating Expenses					
* Wages & benefits	45%	89%	74%	68%	81%
* Library materials	20%	10%	4%	11%	13%
* Miscellaneous other	35%	1%	22%	21%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	11,650	39,562	0	130,485	440,597
County	0	1,545	33,611	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	11,650	41,107	33,611	130,485	440,597
Foundation and corporate grants	0	0	0	876	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	10,716	0	544	3,998	0
Subtotal: all other income	10,716	0	544	4,874	0
Total income	22,366	41,107	34,155	135,359	440,597
Local gov't income per capita	2.45	4.53	4.84	9.26	11.11
Total income per capita	4.70	4.53	4.92	9.60	11.11

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Statistics by Library - 1994 (part 2)

City	Elgin	Elsa	Emory	Ennis	Euless
LIBRARY COLLECTION					
Books & serials - titles	9,595	19,745	13,450	.	54,915
Books & serials - items	9,595	20,470	13,927	27,257	56,955
Books & serials - items per capita	2.01	2.26	2.01	1.93	1.44
Uncataloged paperbacks - items	660	0	4,520	726	0
Government documents - items	0	0	0	0	20
Other library materials - items	4	481	777	3,292	5,551
Total collection - titles	10,259	20,226	18,714	.	59,608
Total collection - items	10,259	20,951	19,224	31,275	62,526
Total collection - items per capita	2.15	2.31	2.77	2.22	1.58
Current subscriptions	2	20	32	80	200
Subscription per 1,000 population	0.42	2.21	4.61	5.68	5.04
LOCAL LIBRARY SERVICES					
Total library circulation	12,557	36,406	19,731	70,766	174,521
Circulations per capita	2.64	4.01	2.84	5.02	4.40
Circulations per paid staff member	12,557	18,203	10,223	17,692	15,176
Circulations per hour (overlapping)	12	17	12	31	72
Circulations per library visit	3	1.75	1.97	1.57	3.71
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	6,159	14,085	5,262	26,285	56,957
Collection turnover rate	1.22	1.74	1.03	2.26	2.79
Reference transactions	2,400	1,244	921	2,275	10,666
Reference transactions per capita	0.50	0.14	0.13	0.16	0.27
Library program attendance	644	3,617	109	6,223	6,394
Program attendance per capita	0.14	0.40	0.02	0.44	0.16
Attendance at juvenile programs	634	3,617	109	5,965	6,394
Number of library visits	4,186	20,796	10,014	44,983	47,020
Library visits per capita	0.88	2.29	1.44	3.19	1.19
Hours per week (non-overlapping)	20	45	32	46	49
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	4
Other librarians	0.50	1	1.33	1	2
Other paid staff	0.50	1	0.60	3	5.50
Total paid staff	1	2	1.93	4	11.50
Population per ALA-MLS	.	.	.	.	9,916
Population per total paid staff	4,762	4,535	3,599	3,524	3,449
Head librarian's salary ($)	6,760	13,606	8,716	27,234	44,230
Head librarian - hours per week	20	40	29	40	40
Total volunteer hours	7,120	314	2,198	2,496	1,102
FACILITIES					
Main library - square footage	3,000	1,584	5,000	9,000	8,400
Main + branches - square footage	3,000	1,584	5,000	9,000	8,400
Square footage per capita	0.63	0.17	0.72	0.64	0.21

Statistics by Library - 1994 (part 1)

City	Everman	Fairfield	Falfurrias	Falls City	Farmers Branch
System	NTRLS	CTLS	STLS	AALS	NETLS
County	Tarrant	Freestone	Brooks	Karnes	Dallas
Legal establishment	City	Non-profit	County	FLS	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	5,682	7,828	8,187	689	24,772
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	3	0	0
EXPENDITURES ($)					
Salaries and wages	4,914	20,849	70,001	13,181	583,300
Employee benefits	0	2,514	22,313	1,093	109,800
Subtotal: wages and benefits	4,914	23,363	92,314	14,274	693,100
Print materials	300	5,082	19,829	6,298	80,050
Serial subscriptions	67	833	3,470	352	29,100
Other materials	0	1,063	5,560	701	9,000
Subtotal: library materials	367	6,978	28,859	7,351	118,150
Furniture and equipment	0	1,180	0	354	31,500
Other operating expenses	6,009	10,674	20,870	2,618	116,100
Subtotal: miscellaneous	6,009	11,854	20,870	2,972	147,600
Total direct expenditures	11,290	42,195	142,043	24,597	958,850
Indirect costs	0	0	0	0	0
Total operating expenditures	11,290	42,195	142,043	24,597	958,850
Salaries & wages per capita	0.86	2.66	8.55	19.13	23.55
Materials expend. per capita	0.06	0.89	3.52	10.67	4.77
Total operating expend. per capita	1.99	5.39	17.35	35.70	38.71
Capital Outlay	0	4,389	0	2,149	0
% of Total Operating Expenses					
* Wages & benefits	44%	55%	65%	58%	72%
* Library materials	3%	17%	20%	30%	12%
* Miscellaneous other	53%	28%	15%	12%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	11,290	21,000	0	2,236	958,850
County	0	6,000	142,043	21,750	0
School district	0	0	0	0	0
Subtotal: local gov't income	11,290	27,000	142,043	23,986	958,850
Foundation and corporate grants	0	0	19,561	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	762	15,195	0	1,783	0
Subtotal: all other income	762	15,195	19,561	1,783	0
Total income	12,052	42,195	161,604	25,769	958,850
Local gov't income per capita	1.99	3.45	17.35	34.81	38.71
Total income per capita	2.12	5.39	19.74	37.40	38.71

Statistics by Library - 1994 (part 2)

City	Everman	Fairfield	Falfurrias	Falls City	Farmers Branch
LIBRARY COLLECTION					
Books & serials - titles	11,033	19,882	59,204	12,063	91,817
Books & serials - items	11,103	24,853	64,058	11,979	104,865
Books & serials - items per capita	1.95	3.17	7.82	17.39	4.23
Uncataloged paperbacks - items	4,000	40	658	285	600
Government documents - items	50	0	0	0	0
Other library materials - items	50	1,399	10,685	518	42,073
Total collection - titles	15,133	21,321	69,387	12,889	98,864
Total collection - items	15,203	26,292	75,401	12,782	147,538
Total collection - items per capita	2.68	3.36	9.21	18.55	5.96
Current subscriptions	4	35	58	29	227
Subscription per 1,000 population	0.70	4.47	7.08	42.09	9.16
LOCAL LIBRARY SERVICES					
Total library circulation	4,498	37,580	54,436	22,869	262,671
Circulations per capita	0.79	4.80	6.65	33.19	10.60
Circulations per paid staff member	8,996	26,843	9,073	22,869	12,508
Circulations per hour (overlapping)	4	23	23	22	81
Circulations per library visit	1.65	1.21	1.70	3.22	1.52
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	.	14,927	6,285	10,591	81,378
Collection turnover rate	0.30	1.43	0.72	1.79	1.78
Reference transactions	635	5,385	7,393	781	30,992
Reference transactions per capita	0.11	0.69	0.90	1.13	1.25
Library program attendance	100	2,815	285	1,102	19,126
Program attendance per capita	0.02	0.36	0.03	1.60	0.77
Attendance at juvenile programs	100	2,815	285	1,102	15,280
Number of library visits	2,732	30,950	32,058	7,101	172,934
Library visits per capita	0.48	3.95	3.92	10.31	6.98
Hours per week (non-overlapping)	20	32	49	20	64
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	9.50
Other librarians	0.50	0.70	2	0.70	0
Other paid staff	0	0.70	4	0.30	11.50
Total paid staff	0.50	1.40	6	1	21
Population per ALA-MLS	.	.	.	.	2,608
Population per total paid staff	11,364	5,591	1,365	689	1,180
Head librarian's salary ($)	4,914	12,000	16,408	8,000	63,192
Head librarian - hours per week	20	28	40	20	40
Total volunteer hours	600	727	53	28	2,015
FACILITIES					
Main library - square footage	.	5,300	10,000	2,000	35,000
Main + branches - square footage	.	5,300	10,000	2,000	35,000
Square footage per capita	.	0.68	1.22	2.90	1.41

Statistics by Library - 1994 (part 1)

City	Farmersville	Ferris	Fistonia	Florence	Floresville
System	NETLS	NETLS	CTLS	CTLS	AALS
County	Collin	Ellis	Fayette	Williamson	Wilson
Legal establishment	City	City	Unknown	City	County
Membership status (SFY 1996)	Member	Member	Non-member	Member	Member
Population served	2,797	2,298	1,327	940	23,738
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	22,369	7,849	0	300	40,227
Employee benefits	0	929	0	147	11,915
Subtotal: wages and benefits	22,369	8,778	0	447	52,141
Print materials	407	685	2,369	1,992	7,580
Serial subscriptions	34	308	0	55	551
Other materials	206	135	0	186	154
Subtotal: library materials	647	1,128	2,369	2,233	8,285
Furniture and equipment	0	0	96	157	4,495
Other operating expenses	2,528	2,972	35	5,026	12,464
Subtotal: miscellaneous	2,528	2,972	131	5,183	16,959
Total direct expenditures	25,544	12,878	2,500	7,863	77,385
Indirect costs	0	0	0	0	0
Total operating expenditures	25,544	12,878	2,500	7,863	77,385
Salaries & wages per capita	8.00	3.42	0.00	0.32	1.69
Materials expend. per capita	0.23	0.49	1.79	2.37	0.35
Total operating expend. per capita	9.13	5.60	1.88	8.36	3.26
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	88%	68%	0%	6%	67%
* Library materials	3%	9%	95%	28%	11%
* Miscellaneous other	10%	23%	5%	66%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	23,934	12,878	2,000	2,500	2,500
County	0	0	0	0	61,045
School district	0	0	0	0	0
Subtotal: local gov't income	23,934	12,878	2,000	2,500	63,545
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,621	0	853	5,362	9,628
Subtotal: all other income	1,621	0	853	5,362	9,628
Total income	25,555	12,878	2,853	7,862	73,173
Local gov't income per capita	8.56	5.60	1.51	2.66	2.68
Total income per capita	9.14	5.60	2.15	8.36	3.08

Statistics by Library - 1994 (part 2)

City	Farmersville	Ferris	Flatonia	Florence	Floresville
LIBRARY COLLECTION					
Books & serials - titles	11,711	9,390	15,000	9,094	27,944
Books & serials - items	12,211	9,707	15,000	9,536	28,000
Books & serials - items per capita	4.37	4.22	11.30	10.14	1.18
Uncataloged paperbacks - items	2,848	2,400	1,000	2,840	3,100
Government documents - items	0	0	10	349	.
Other library materials - items	891	425	586	126	1,141
Total collection - titles	15,333	12,125	16,590	11,995	32,176
Total collection - items	15,950	12,532	16,590	12,851	32,241
Total collection - items per capita	5.70	5.45	12.50	13.67	1.36
Current subscriptions	4	8	0	5	35
Subscription per 1,000 population	1.43	3.48	0	5.32	1.47
LOCAL LIBRARY SERVICES					
Total library circulation	24,420	14,409	3,150	8,114	45,162
Circulations per capita	8.73	6.27	2.37	8.63	1.90
Circulations per paid staff member	24,420	28,818	.	16,228	15,054
Circulations per hour (overlapping)	12	14	3	4	15
Circulations per library visit	2.71	3.60	1.58	0.84	0.90
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	11,351	.	1,000	3,201	14,222
Collection turnover rate	1.53	1.15	0.19	0.63	1.40
Reference transactions	2,839	100	25	524	3,172
Reference transactions per capita	1.02	0.04	0.02	0.56	0.13
Library program attendance	265	200	80	1,139	4,217
Program attendance per capita	0.09	0.09	0.06	1.21	0.18
Attendance at juvenile programs	265	200	80	993	3,917
Number of library visits	9,000	4,000	2,000	9,679	50,000
Library visits per capita	3.22	1.74	1.51	10.30	2.11
Hours per week (non-overlapping)	40	20	20	40	45
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	1	0.50	0	0.50	1
Other paid staff	0	0	0	0	2
Total paid staff	1	0.50	0	0.50	3
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	2,797	4,596	.	1,880	7,913
Head librarian's salary ($)	18,051	7,644	0	300	16,000
Head librarian - hours per week	40	20	0	20	40
Total volunteer hours	48	30	1,500	2,974	873
FACILITIES					
Main library - square footage	2,145	.	2,400	2,400	5,000
Main + branches - square footage	2,145	.	2,400	2,400	6,296
Square footage per capita	0.77	.	1.81	2.55	0.27

Statistics by Library - 1994 (part 1)

City	Flower Mound	Floydada	Forest Hill	Forney	Fort Davis
System	NTRLS	WTLS	NTRLS	NETLS	TTPLS
County	Denton	Floyd	Tarrant	Kaufman	Jeff Davis
Legal establishment	City	County	City	City	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	21,174	8,444	11,846	4,205	1,916
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	132,320	25,875	19,484	5,382	9,844
Employee benefits	45,120	4,010	4,614	0	4,240
Subtotal: wages and benefits	177,440	29,885	24,098	5,382	14,084
Print materials	.	5,710	7,753	3,631	5,500
Serial subscriptions	.	1,187	556	0	0
Other materials	.	489	0	0	0
Subtotal: library materials	25,000	7,386	8,309	3,631	5,500
Furniture and equipment	.	722	300	2,289	0
Other operating expenses	46,825	2,922	16,279	7,145	2,550
Subtotal: miscellaneous	46,825	3,644	16,579	9,434	2,550
Total direct expenditures	249,265	40,915	48,986	18,447	22,134
Indirect costs	0	0	0	0	0
Total operating expenditures	249,265	40,915	48,986	18,447	22,134
Salaries & wages per capita	6.25	3.06	1.64	1.28	5.14
Materials expend. per capita	1.18	0.87	0.70	0.86	2.87
Total operating expend. per capita	11.77	4.85	4.14	4.39	11.55
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	71%	73%	49%	29%	64%
* Library materials	10%	18%	17%	20%	25%
* Miscellaneous other	19%	9%	34%	51%	12%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	214,650	0	48,986	11,561	0
County	34,615	39,626	0	0	22,134
School district	0	0	0	0	0
Subtotal: local gov't income	249,265	39,626	48,986	11,561	22,134
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	1,290	122	7,145	0
Subtotal: all other income	0	1,290	122	7,145	0
Total income	249,265	40,916	49,108	18,706	22,134
Local gov't income per capita	11.77	4.69	4.14	2.75	11.55
Total income per capita	11.77	4.85	4.15	4.45	11.55

Statistics by Library - 1994 (part 2)

City	Flower Mound	Floydada	Forest Hill	Forney	Fort Davis
LIBRARY COLLECTION					
Books & serials - titles	15,700	22,648	15,438	8,200	17,013
Books & serials - items	17,500	40,697	18,224	8,500	17,122
Books & serials - items per capita	0.83	4.82	1.54	2.02	8.94
Uncataloged paperbacks - items	304	1,432	1,191	1,200	206
Government documents - items	0	20	5	0	0
Other library materials - items	5,952	83	763	359	1,009
Total collection - titles	17,657	23,899	17,213	9,759	18,228
Total collection - items	23,756	42,232	20,183	10,059	18,337
Total collection - items per capita	1.12	5	1.70	2.39	9.57
Current subscriptions	22	44	21	15	41
Subscription per 1,000 population	1.04	5.21	1.77	3.57	21.40
LOCAL LIBRARY SERVICES					
Total library circulation	84,532	15,407	9,327	5,914	19,235
Circulations per capita	3.99	1.82	0.79	1.41	10.04
Circulations per paid staff member	14,089	10,271	6,662	11,828	27,479
Circulations per hour (overlapping)	41	5	5	6	14
Circulations per library visit	1.17	5.81	1.79	0.93	1.90
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	64,893	5,049	3,968	3,684	2,700
Collection turnover rate	3.56	0.36	0.46	0.59	1.05
Reference transactions	2,408	1,000	1,520	620	56
Reference transactions per capita	0.11	0.12	0.13	0.15	0.03
Library program attendance	8,213	100	288	2,351	0
Program attendance per capita	0.39	0.01	0.02	0.56	0
Attendance at juvenile programs	8,173	0	288	2,250	0
Number of library visits	72,448	2,650	5,202	6,364	10,104
Library visits per capita	3.42	0.31	0.44	1.51	5.27
Hours per week (non-overlapping)	42	40	36	20	28
STAFFING (FTEs)					
Librarians with ALA-MLS	3	0	0	0	0
Other librarians	0.50	1	0.75	0.50	0.70
Other paid staff	2.50	0.50	0.65	0	0
Total paid staff	6	1.50	1.40	0.50	0.70
Population per ALA-MLS	7,058	.	.	.	.
Population per total paid staff	3,529	5,629	8,461	8,410	2,737
Head librarian's salary ($)	40,425	17,086	14,708	5,382	9,844
Head librarian - hours per week	40	40	30	20	28
Total volunteer hours	756	10	250	2,080	96
FACILITIES					
Main library - square footage	1,700	2,484	1,350	.	1,096
Main + branches - square footage	1,700	3,654	1,350	.	1,096
Square footage per capita	0.08	0.43	0.11	.	0.57

Statistics by Library - 1994 (part 1)

City	Fort Hancock	Fort Stockton	Fort Worth	Frankston	Fredericksburg
System	TTPLS	TTPLS	NTRLS	NETLS	AALS
County	Hudspeth	Pecos	Tarrant	Anderson	Gillespie
Legal establishment	County	County	City	Non-profit	City-county
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	2,051	11,746	454,430	2,906	17,706
Number of branches	0	0	9	0	0
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	77	0	0
EXPENDITURES ($)					
Salaries and wages	38,465	131,795	3,744,196	10,900	110,810
Employee benefits	3,334	43,515	473,290	1,705	30,663
Subtotal: wages and benefits	41,799	175,310	4,217,486	12,605	141,473
Print materials	4,350	34,942	646,118	1,815	10,314
Serial subscriptions	845	4,300	123,580	396	2,132
Other materials	0	15,500	179,070	101	1,152
Subtotal: library materials	5,195	54,742	948,768	2,312	13,598
Furniture and equipment	0	3,225	34,114	223	2,700
Other operating expenses	5,675	14,595	1,090,981	5,938	35,758
Subtotal: miscellaneous	5,675	17,820	1,125,095	6,161	38,458
Total direct expenditures	52,669	247,872	6,291,349	21,078	193,529
Indirect costs	0	0	0	0	0
Total operating expenditures	52,669	247,872	6,291,349	21,078	193,529
Salaries & wages per capita	18.75	11.22	8.24	3.75	6.26
Materials expend. per capita	2.53	4.66	2.09	0.80	0.77
Total operating expend. per capita	25.68	21.10	13.84	7.25	10.93
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	79%	71%	67%	60%	73%
* Library materials	10%	22%	15%	11%	7%
* Miscellaneous other	11%	7%	18%	29%	20%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	7,000	6,054,064	8,500	0
County	0	234,945	0	7,500	193,530
School district	52,669	0	0	0	0
Subtotal: local gov't income	52,669	241,945	6,054,064	16,000	193,530
Foundation and corporate grants	0	0	29,000	0	0
Federal LSCA funds	0	0	63,419	0	0
Other federal funds	0	0	22,891	0	0
State funds	0	0	97,394	0	0
Other local income	0	5,927	24,581	6,640	0
Subtotal: all other income	0	5,927	237,285	6,640	0
Total income	52,669	247,872	6,291,349	22,640	193,530
Local gov't income per capita	25.68	20.60	13.32	5.51	10.93
Total income per capita	25.68	21.10	13.84	7.79	10.93

Statistics by Library - 1994 (part 2)

City	Fort Hancock	Fort Stockton	Fort Worth	Frankston	Fredericksburg
LIBRARY COLLECTION					
Books & serials - titles	11,538	53,000	.	14,307	34,376
Books & serials - items	12,100	58,500	1,137,883	14,676	37,568
Books & serials - items per capita	5.90	4.98	2.50	5.35	2.12
Uncataloged paperbacks - items	1,450	3,000	0	750	1,944
Government documents - items	0	0	0	0	0
Other library materials - items	235	2,780	827,624	163	3,719
Total collection - titles	13,223	58,023	.	15,328	38,975
Total collection - items	13,785	64,280	1,965,507	15,592	43,231
Total collection - items per capita	6.72	5.47	4.33	5.37	2.44
Current subscriptions	21	270	1,173	32	91
Subscription per 1,000 population	10.24	22.99	2.58	11.01	5.14
LOCAL LIBRARY SERVICES					
Total library circulation	1,200	125,005	2,319,841	10,262	93,263
Circulations per capita	0.59	10.64	5.10	3.53	5.27
Circulations per paid staff member	1,200	17,858	13,912	17,103	18,653
Circulations per hour (overlapping)	1	52	97	9	38
Circulations per library visit	1.04	1.75	1.51	1.21	1.61
Standard loan period (days)	15	14	21	14	14
Circulation of juvenile materials	600	37,600	737,947	2,180	30,685
Collection turnover rate	0.09	1.94	1.18	0.66	2.16
Reference transactions	140	39,250	1,159,380	468	7,141
Reference transactions per capita	0.07	3.34	2.55	0.16	0.40
Library program attendance	300	8,500	68,592	136	2,823
Program attendance per capita	0.15	0.72	0.15	0.05	0.16
Attendance at juvenile programs	100	6,400	.	136	1,955
Number of library visits	1,150	71,460	1,533,651	8,500	58,016
Library visits per capita	0.56	6.08	3.37	2.92	3.28
Hours per week (non-overlapping)	40	48	74	23	48
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	54.50	0	1
Other librarians	1	1	0	0.60	0
Other paid staff	0	6	112.25	0	4
Total paid staff	1	7	166.75	0.60	5
Population per ALA-MLS	.	.	8,338	.	17,706
Population per total paid staff	2,051	1,678	2,725	4,843	3,541
Head librarian's salary ($)	38,465	30,900	.	10,900	26,776
Head librarian - hours per week	40	40	40	24	40
Total volunteer hours	50	.	23,173	2,550	2,789
FACILITIES					
Main library - square footage	5,000	12,200	125,000	5,744	10,170
Main + branches - square footage	5,000	12,200	205,112	5,744	10,170
Square footage per capita	2.44	1.04	0.45	1.98	0.57

Statistics by Library - 1994 (part 1)

City	Friendswood	Friona	Frisco	Gainesville	Galveston
System	HALS	TPLS	NETLS	NETLS	HALS
County	Galveston	Parmer	Collin	Cooke	Galveston
Legal establishment	FLS	City	City	County	FLS
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	29,296	3,737	7,388	29,561	70,790
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	26
EXPENDITURES ($)					
Salaries and wages	272,516	29,175	42,187	83,818	804,525
Employee benefits	58,982	9,170	4,400	25,084	160,149
Subtotal: wages and benefits	331,498	38,345	46,587	108,902	964,674
Print materials	54,310	4,850	14,774	14,092	121,505
Serial subscriptions	14,823	1,193	3,009	2,501	29,496
Other materials	9,075	1,172	580	6,274	30,199
Subtotal: library materials	78,208	7,215	18,363	22,867	181,200
Furniture and equipment	2,030	590	5,589	0	23,552
Other operating expenses	25,279	15,684	7,890	13,125	234,268
Subtotal: miscellaneous	27,309	16,274	13,479	13,125	257,820
Total direct expenditures	437,015	61,834	78,429	144,894	1,403,694
Indirect costs	0	0	0	0	0
Total operating expenditures	437,015	61,834	78,429	144,894	1,403,694
Salaries & wages per capita	9.30	7.81	5.71	2.84	11.36
Materials expend. per capita	2.67	1.93	2.49	0.77	2.56
Total operating expend. per capita	14.92	16.55	10.62	4.90	19.83
Capital Outlay	324,514	5,574	0	0	68,969
% of Total Operating Expenses					
* Wages & benefits	76%	62%	59%	75%	69%
* Library materials	18%	12%	23%	16%	13%
* Miscellaneous other	6%	26%	17%	9%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	410,454	61,835	75,349	0	789,580
County	22,904	0	0	142,686	224,364
School district	0	0	0	0	0
Subtotal: local gov't income	433,358	61,835	75,349	142,686	1,013,944
Foundation and corporate grants	0	0	0	0	35,000
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	9,118	0	3,080	2,207	579,716
Subtotal: all other income	9,118	0	3,080	2,207	614,716
Total income	442,476	61,835	78,429	144,893	1,628,660
Local gov't income per capita	14.79	16.55	10.20	4.83	14.32
Total income per capita	15.10	16.55	10.62	4.90	23.01

Statistics by Library - 1994 (part 2)

City	Friendswood	Friona	Frisco	Gainesville	Galveston
LIBRARY COLLECTION					
Books & serials - titles	61,421	21,462	10,176	56,417	145,860
Books & serials - items	68,285	21,462	11,420	61,333	272,181
Books & serials - items per capita	2.33	5.74	1.55	2.07	3.84
Uncataloged paperbacks - items	3,000	3,764	2,172	5,096	547
Government documents - items	.	0	0	0	236,988
Other library materials - items	8,405	268	86	16,542	2,262,868
Total collection - titles	67,142	25,494	12,408	72,399	296,011
Total collection - items	79,690	25,494	13,678	82,971	2,772,584
Total collection - items per capita	2.72	6.82	1.85	2.81	39.17
Current subscriptions	167	52	36	137	485
Subscription per 1,000 population	5.70	13.91	4.87	4.63	6.85
LOCAL LIBRARY SERVICES					
Total library circulation	183,254	32,147	16,955	127,021	269,006
Circulations per capita	6.26	8.60	2.29	4.30	3.80
Circulations per paid staff member	14,660	16,074	8,478	23,095	6,987
Circulations per hour (overlapping)	49	14	9	59	77
Circulations per library visit	1.33	3	1.53	7.94	0.95
Standard loan period (days)	21	14	14	21	21
Circulation of juvenile materials	71,598	14,562	11,876	52,690	94,351
Collection turnover rate	2.30	1.26	1.24	1.53	0.10
Reference transactions	12,019	911	2,069	16,404	43,030
Reference transactions per capita	0.41	0.24	0.28	0.55	0.61
Library program attendance	12,900	1,451	2,520	781	14,785
Program attendance per capita	0.44	0.39	0.34	0.03	0.21
Attendance at juvenile programs	12,633	1,451	1,438	517	11,091
Number of library visits	137,967	10,715	11,089	16,000	283,740
Library visits per capita	4.71	2.87	1.50	0.54	4.01
Hours per week (non-overlapping)	53	45	38	44	70
STAFFING (FTEs)					
Librarians with ALA-MLS	2.50	0	1	1	10
Other librarians	1	1	0	1	1
Other paid staff	9	1	1	3.50	27.50
Total paid staff	12.50	2	2	5.50	38.50
Population per ALA-MLS	11,718	.	7,388	29,581	7,079
Population per total paid staff	2,344	1,869	3,694	5,375	1,839
Head librarian's salary ($)	48,400	16,575	29,000	21,843	54,000
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	54	100	247	120	874
FACILITIES					
Main library - square footage	8,793	3,500	.	7,400	100,000
Main + branches - square footage	8,793	3,500	.	7,400	100,000
Square footage per capita	0.30	0.94	.	0.25	1.41

Statistics by Library - 1994 (part 1)

City	Garland	Gatesville	George West	Georgetown	Giddings
System	NETLS	CTLS	STLS	CTLS	CTLS
County	Dallas	Coryell	Live Oak	Williamson	Lee
Legal establishment	City	City	County	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	191,186	6,030	9,809	15,763	4,117
Number of branches	3	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	3	0
EXPENDITURES ($)					
Salaries and wages	1,218,125	42,074	31,641	154,994	39,323
Employee benefits	358,395	11,729	14,499	27,966	8,155
Subtotal: wages and benefits	1,576,520	53,803	46,139	182,960	47,478
Print materials	175,827	6,380	10,860	31,448	7,227
Serial subscriptions	53,424	1,208	786	2,900	1,298
Other materials	13,312	3,063	33	1,105	928
Subtotal: library materials	242,563	10,651	11,679	35,453	9,453
Furniture and equipment	0	690	1,564	0	363
Other operating expenses	218,173	13,880	14,006	107,415	10,252
Subtotal: miscellaneous	218,173	14,570	15,570	107,415	10,615
Total direct expenditures	2,037,256	79,024	73,388	325,828	67,546
Indirect costs	0	0	0	0	0
Total operating expenditures	2,037,256	79,024	73,388	325,828	67,546
Salaries & wages per capita	6.37	6.98	3.23	9.83	9.55
Materials expend. per capita	1.27	1.77	1.19	2.25	2.30
Total operating expend. per capita	10.66	13.11	7.48	20.67	16.41
Capital Outlay	0	1,233	993	6,160	0
% of Total Operating Expenses					
* Wages & benefits	77%	68%	63%	56%	70%
* Library materials	12%	13%	16%	11%	14%
* Miscellaneous other	11%	18%	21%	33%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,031,083	79,024	0	318,618	63,041
County	0	0	66,234	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	2,031,083	79,024	66,234	318,618	63,041
Foundation and corporate grants	1,984	0	0	0	0
Federal LSCA funds	16,665	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	2,827	9,237	7,415
Subtotal: all other income	18,649	0	2,827	9,237	7,415
Total income	2,049,732	79,024	69,061	327,855	70,456
Local gov't income per capita	10.62	13.11	6.75	20.21	15.31
Total income per capita	10.72	13.11	7.04	20.80	17.11

Statistics by Library - 1994 (part 2)

City	Garland	Gatesville	George West	Georgetown	Giddings
LIBRARY COLLECTION					
Books & serials - titles	146,089	23,746	83,926	50,048	15,405
Books & serials - items	273,193	24,850	84,251	58,105	16,467
Books & serials - items per capita	1.43	4.12	8.59	3.69	4
Uncataloged paperbacks - items	0	800	8,000	0	1,822
Government documents - items	5,400	0	0	0	0
Other library materials - items	78,301	768	1,020	336	882
Total collection - titles	164,689	25,309	92,746	50,384	17,790
Total collection - items	356,894	26,418	93,271	58,441	19,171
Total collection - items per capita	1.87	4.38	9.51	3.71	4.66
Current subscriptions	748	50	.	96	56
Subscription per 1,000 population	3.91	8.29	.	6.09	13.60
LOCAL LIBRARY SERVICES					
Total library circulation	1,003,027	40,778	77,967	182,578	29,250
Circulations per capita	5.25	6.76	7.95	11.58	7.10
Circulations per paid staff member	21,805	13,593	19,492	21,480	9,750
Circulations per hour (overlapping)	93	18	38	69	17
Circulations per library visit	2.01	.	7.46	1.75	2.38
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	.	8,416	34,476	69,820	11,809
Collection turnover rate	2.81	1.54	0.84	3.12	1.53
Reference transactions	20,327	.	6,614	13,700	71
Reference transactions per capita	0.11	.	0.67	0.87	0.02
Library program attendance	17,087	729	920	5,050	794
Program attendance per capita	0.09	0.12	0.09	0.32	0.19
Attendance at juvenile programs	14,348	700	820	5,050	794
Number of library visits	500,000	.	10,450	104,437	12,309
Library visits per capita	2.62	.	1.07	6.63	2.99
Hours per week (non-overlapping)	60	45	20	53	38
STAFFING (FTEs)					
Librarians with ALA-MLS	19	0	0	1	0
Other librarians	2	1	1	0	1
Other paid staff	25	2	3	7.50	2
Total paid staff	46	3	4	8.50	3
Population per ALA-MLS	10,062	.	.	15,763	.
Population per total paid staff	4,156	2,010	2,452	1,854	1,372
Head librarian's salary ($)	.	18,412	10,078	32,500	14,747
Head librarian - hours per week	40	40	20	40	40
Total volunteer hours	0	641	0	1,722	6
FACILITIES					
Main library - square footage	61,000	5,000	2,400	17,000	4,480
Main + branches - square footage	71,500	5,000	4,850	17,000	4,480
Square footage per capita	0.37	0.83	0.49	1.08	1.09

Statistics by Library - 1994 (part 1)

City	Gilmer	Gladewater	Glen Rose	Goliad	Graham
System	NETLS	NETLS	NTRLS	STLS	NTRLS
County	Upshur	Gregg	Somervell	Goliad	Young
Legal establishment	County	City	County	County	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	30,000	7,562	5,527	6,040	8,693
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	79,349	24,287	46,426	29,485	100,790
Employee benefits	12,574	6,106	14,241	12,005	27,920
Subtotal: wages and benefits	91,923	30,393	60,667	41,490	128,710
Print materials	17,449	1,284	7,630	7,560	20,832
Serial subscriptions	1,277	1,563	238	440	3,061
Other materials	200	323	2,172	662	17,559
Subtotal: library materials	18,926	3,170	10,040	8,662	41,452
Furniture and equipment	92	474	291	500	6,862
Other operating expenses	20,759	8,808	8,503	13,058	21,035
Subtotal: miscellaneous	20,851	9,282	8,794	13,558	27,897
Total direct expenditures	131,700	42,845	79,501	63,710	198,059
Indirect costs	0	0	0	0	0
Total operating expenditures	131,700	42,845	79,501	63,710	198,059
Salaries & wages per capita	2.64	3.21	8.40	4.88	11.59
Materials expend. per capita	0.63	0.42	1.82	1.43	4.77
Total operating expend. per capita	4.39	5.67	14.38	10.55	22.78
Capital Outlay	0	0	590,823	4,310	50,000
% of Total Operating Expenses					
* Wages & benefits	70%	71%	76%	65%	65%
* Library materials	14%	7%	13%	14%	21%
* Miscellaneous other	16%	22%	11%	21%	14%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	32,656	19,000	0	1,200	154,235
County	97,969	15,000	75,132	63,710	0
School district	0	0	0	0	0
Subtotal: local gov't income	130,625	34,000	75,132	64,910	154,235
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,075	8,845	4,369	3,999	49,225
Subtotal: all other income	1,075	8,845	4,369	3,999	49,225
Total income	131,700	42,845	79,501	68,909	203,460
Local gov't income per capita	4.35	4.50	13.59	10.75	17.74
Total income per capita	4.39	5.67	14.38	11.41	23.41

Statistics by Library - 1994 (part 2)

City	Gilmer	Gladewater	Glen Rose	Goliad	Graham
LIBRARY COLLECTION					
Books & serials - titles	50,766	28,913	14,370	.	38,133
Books & serials - items	56,655	29,313	14,875	12,000	40,339
Books & serials - items per capita	1.89	3.88	2.69	1.99	4.64
Uncataloged paperbacks - items	1,243	2,900	0	2,000	1,500
Government documents - items	0	0	0	10	.
Other library materials - items	1,959	972	650	349	9,784
Total collection - titles	53,874	32,785	15,020	.	46,523
Total collection - items	59,857	33,185	15,525	14,359	51,623
Total collection - items per capita	2	4.39	2.81	2.38	5.94
Current subscriptions	72	75	3	30	79
Subscription per 1,000 population	2.40	9.92	0.54	4.97	9.09
LOCAL LIBRARY SERVICES					
Total library circulation	56,235	43,865	25,434	22,386	181,205
Circulations per capita	1.87	5.80	4.60	3.71	20.84
Circulations per paid staff member	10,042	19,496	10,777	11,193	36,241
Circulations per hour (overlapping)	21	20	12	11	71
Circulations per library visit	1.62	2.62	1.55	1.12	2.45
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	16,649	16,895	8,940	10,000	12,615
Collection turnover rate	0.94	1.32	1.64	1.56	3.51
Reference transactions	15,815	4,515	1,095	1,272	6,400
Reference transactions per capita	0.53	0.60	0.20	0.21	0.74
Library program attendance	1,441	1,954	50	1,259	5,110
Program attendance per capita	0.05	0.26	0.01	0.21	0.59
Attendance at juvenile programs	1,441	1,886	50	1,259	2,520
Number of library visits	34,712	16,755	16,425	19,959	73,973
Library visits per capita	1.16	2.22	2.97	3.30	8.51
Hours per week (non-overlapping)	54	45	42	42	53
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	0	0	2
Other librarians	3	1	0.88	1	0
Other paid staff	1.60	1.25	1.48	1	3
Total paid staff	5.60	2.25	2.36	2	5
Population per ALA-MLS	30,000	.	.	.	4,347
Population per total paid staff	5,357	3,361	2,342	3,020	1,739
Head librarian's salary ($)	24,360	12,000	17,739	16,973	26,605
Head librarian - hours per week	40	40	34	40	40
Total volunteer hours	866	0	0	500	7,880
FACILITIES					
Main library - square footage	12,400	5,070	4,950	6,582	8,000
Main + branches - square footage	12,400	5,070	4,950	6,582	8,000
Square footage per capita	0.41	0.67	0.90	1.09	0.92

Statistics by Library - 1994 (part 1)

City	Granbury	Grand Prairie	Grand Saline	Grapevine	Greenville
System	NTRLS	NETLS	NETLS	NTRLS	NETLS
County	Hood	Dallas	Van Zandt	Tarrant	Hunt
Legal establishment	County	City	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	31,089	104,482	4,977	56,724	44,653
Number of branches	0	0	0	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	0	4	0	0	0
EXPENDITURES ($)					
Salaries and wages	63,747	509,308	11,180	355,415	127,206
Employee benefits	24,299	161,322	2,330	95,806	30,412
Subtotal: wages and benefits	88,046	670,630	13,510	451,221	157,617
Print materials	22,900	77,761	2,268	99,588	17,000
Serial subscriptions	1,910	17,160	75	35,370	2,000
Other materials	2,100	5,315	0	36,538	242
Subtotal: library materials	26,910	100,236	2,343	171,496	19,242
Furniture and equipment	500	6,830	340	0	0
Other operating expenses	15,232	127,681	6,943	42,719	22,537
Subtotal: miscellaneous	15,732	134,511	7,283	42,719	22,537
Total direct expenditures	130,688	905,377	23,136	665,436	199,396
Indirect costs	0	0	0	0	19,923
Total operating expenditures	130,688	905,377	23,136	665,436	219,319
Salaries & wages per capita	2.05	4.87	2.25	6.27	2.85
Materials expend. per capita	0.87	0.96	0.47	3.02	0.43
Total operating expend. per capita	4.20	8.67	4.65	11.73	4.91
Capital Outlay	6,700	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	67%	74%	58%	68%	72%
* Library materials	21%	11%	10%	26%	9%
* Miscellaneous other	12%	15%	31%	6%	10%
* Indirect costs	0%	0%	0%	0%	9%
INCOME BY SOURCE ($)					
City	0	905,377	9,000	665,436	215,311
County	125,658	0	5,000	0	4,008
School district	0	0	0	0	0
Subtotal: local gov't income	125,658	905,377	14,000	665,436	219,319
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,030	0	9,136	0	0
Subtotal: all other income	5,030	0	9,136	0	0
Total income	130,688	905,377	23,136	665,436	219,319
Local gov't income per capita	4.04	8.67	2.81	11.73	4.91
Total income per capita	4.20	8.67	4.65	11.73	4.91

Statistics by Library - 1994 (part 2)

City	Granbury	Grand Prairie	Grand Saline	Grapevine	Greenville
LIBRARY COLLECTION					
Books & serials - titles	33,000	97,634	17,755	60,437	47,649
Books & serials - items	34,000	110,799	17,855	66,765	54,568
Books & serials - items per capita	1.09	1.06	3.59	1.18	1.22
Uncataloged paperbacks - items	3,200	0	4,000	2,000	1,850
Government documents - items	0	0	0	0	0
Other library materials - items	905	7,659	403	61,676	8,194
Total collection - titles	36,750	104,243	22,158	78,273	52,966
Total collection - items	38,105	118,458	22,258	130,441	64,612
Total collection - items per capita	1.23	1.13	4.47	2.30	1.45
Current subscriptions	60	200	4	202	100
Subscription per 1,000 population	1.93	1.91	0.80	3.56	2.24
LOCAL LIBRARY SERVICES					
Total library circulation	81,000	310,075	35,117	462,333	57,728
Circulations per capita	2.61	2.97	7.06	8.15	1.29
Circulations per paid staff member	23,143	14,335	43,896	27,196	6,889
Circulations per hour (overlapping)	31	75	21	174	19
Circulations per library visit	1.25	1.69	5.02	2.74	1.61
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	24,061	104,814	6,032	200,877	26,750
Collection turnover rate	2.13	2.62	1.58	3.54	0.89
Reference transactions	20,000	27,785	630	11,843	11,405
Reference transactions per capita	0.64	0.27	0.13	0.21	0.26
Library program attendance	4,200	16,878	300	18,429	2,000
Program attendance per capita	0.14	0.16	0.06	0.32	0.04
Attendance at juvenile programs	3,000	7,046	200	17,521	1,000
Number of library visits	65,000	183,400	7,000	168,538	35,895
Library visits per capita	2.09	1.76	1.41	2.97	0.80
Hours per week (non-overlapping)	52	61	32	53	64
STAFFING (FTEs)					
Librarians with ALA-MLS	0	8	0	6	1
Other librarians	1	0	0.80	0	0.38
Other paid staff	2.50	13.63	0	11	7
Total paid staff	3.50	21.63	0.80	17	8.38
Population per ALA-MLS	.	13,060	.	9,454	44,653
Population per total paid staff	8,883	4,830	6,221	3,337	5,329
Head librarian's salary ($)	22,638	60,311	13,510	51,800	35,000
Head librarian - hours per week	40	40	32	40	40
Total volunteer hours	1,000	2,300	832	5,326	1,724
FACILITIES					
Main library - square footage	.	20,400	2,250	15,000	7,995
Main + branches - square footage	.	20,400	2,250	15,000	7,995
Square footage per capita	.	0.20	0.45	0.26	0.18

Statistics by Library - 1994 (part 1)

City	Groesbeck	Groves	Groveton	Gruver	Guthrie
System	CTLS	HALS	HALS	TPLS	WTLS
County	Limestone	Jefferson	Trinity	Hansford	King
Legal establishment	City	City	City	City	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	6,510	16,507	8,820	1,490	339
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	25,514	65,834	276	7,576	6,293
Employee benefits	4,402	17,956	0	543	482
Subtotal: wages and benefits	29,916	83,790	276	8,119	6,775
Print materials	3,604	30,001	1,540	2,413	563
Serial subscriptions	338	1,147	185	20	0
Other materials	157	598	425	0	844
Subtotal: library materials	4,099	31,746	2,150	2,433	1,407
Furniture and equipment	965	999	0	0	122
Other operating expenses	7,414	0	985	1,639	3,915
Subtotal: miscellaneous	8,379	999	985	1,639	4,037
Total direct expenditures	42,394	116,535	3,411	12,191	12,219
Indirect costs	0	0	2,722	0	0
Total operating expenditures	42,394	116,535	6,133	12,191	12,219
Salaries & wages per capita	3.92	3.99	0.03	5.08	18.56
Materials expend. per capita	0.63	1.92	0.24	1.63	4.15
Total operating expend. per capita	6.51	7.06	0.70	8.18	36.04
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	71%	72%	5%	67%	55%
* Library materials	10%	27%	35%	20%	12%
* Miscellaneous other	20%	1%	16%	13%	33%
* Indirect costs	0%	0%	44%	0%	0%
INCOME BY SOURCE ($)					
City	31,000	96,708	2,988	3,900	0
County	5,000	0	2,334	6,650	12,219
School district	0	0	0	0	0
Subtotal: local gov't income	36,000	96,708	5,322	10,550	12,219
Foundation and corporate grants	0	25,000	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,628	0	1,970	1,585	0
Subtotal: all other income	3,628	25,000	1,970	1,585	0
Total income	39,628	121,708	7,292	12,135	12,219
Local gov't income per capita	5.53	5.86	0.60	7.08	36.04
Total income per capita	6.09	7.37	0.83	8.14	36.04

Statistics by Library - 1994 (part 2)

City	Groesbeck	Groves	Groveton	Gruver	Guthrie
LIBRARY COLLECTION					
Books & serials - titles	17,018	34,000	10,095	11,348	8,100
Books & serials - items	17,240	35,601	10,155	12,768	8,140
Books & serials - items per capita	2.65	2.16	1.15	8.57	24.01
Uncataloged paperbacks - items	4,410	9,561	200	6,152	935
Government documents - items	0	0	0	0	0
Other library materials - items	503	817	35	0	673
Total collection - titles	21,897	43,817	10,330	17,150	9,708
Total collection - items	22,153	45,979	10,390	18,920	9,748
Total collection - items per capita	3.40	2.79	1.18	12.70	28.76
Current subscriptions	27	61	10	3	1
Subscription per 1,000 population	4.15	3.70	1.13	2.01	2.95
LOCAL LIBRARY SERVICES					
Total library circulation	31,060	67,481	7,500	3,454	2,288
Circulations per capita	4.77	4.09	0.85	2.32	6.75
Circulations per paid staff member	17,749	19,280	7,500	6,908	4,576
Circulations per hour (overlapping)	21	27	5	3	2
Circulations per library visit	3.22	2.25	5.36	1.44	1.50
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	9,565	23,601	1,265	1,596	2,155
Collection turnover rate	1.40	1.47	0.72	0.18	0.23
Reference transactions	2,796	7,911	125	102	250
Reference transactions per capita	0.43	0.48	0.01	0.07	0.74
Library program attendance	2,706	4,191	225	0	272
Program attendance per capita	0.42	0.25	0.03	0	0.80
Attendance at juvenile programs	1,985	4,191	225	0	272
Number of library visits	9,635	29,971	1,400	2,401	1,525
Library visits per capita	1.48	1.82	0.16	1.61	4.50
Hours per week (non-overlapping)	30	50	28	20	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.75	1	0.50	0.50	0.50
Other paid staff	1	2.50	0.50	0	0
Total paid staff	1.75	3.50	1	0.50	0.50
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	3,720	4,716	8,820	2,980	678
Head librarian's salary ($)	10,542	35,691	4,314	7,639	6,775
Head librarian - hours per week	30	40	20	20	20
Total volunteer hours	1,086	1,241	0	0	101
FACILITIES					
Main library - square footage	4,200	10,256	1,020	4,350	.
Main + branches - square footage	4,200	10,256	1,020	4,350	.
Square footage per capita	0.65	0.62	0.12	2.92	.

Statistics by Library - 1994 (part 1)

City	Hale Center	Hallettsville	Haltom City	Hamilton	Harker Heights
System	WTLS	STLS	NTRLS	CTLS	CTLS
County	Hale	Lavaca	Tarrant	Hamilton	Bell
Legal establishment	Non-profit	City	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	2,674	2,587	34,822	7,442	12,886
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	5,036	23,260	180,980	16,924	34,537
Employee benefits	462	8,370	42,037	1,610	8,247
Subtotal: wages and benefits	5,498	31,630	223,017	18,534	42,784
Print materials	2,202	4,111	26,311	1,908	6,500
Serial subscriptions	0	1,221	2,632	441	700
Other materials	798	1,372	2,800	1,093	350
Subtotal: library materials	3,000	6,704	31,743	3,442	7,550
Furniture and equipment	350	727	0	1,197	1,500
Other operating expenses	5,530	6,689	10,461	9,144	15,260
Subtotal: miscellaneous	5,880	7,416	10,461	10,341	16,760
Total direct expenditures	14,378	45,750	265,221	32,317	67,094
Indirect costs	0	0	24,365	0	0
Total operating expenditures	14,378	45,750	289,586	32,317	67,094
Salaries & wages per capita	1.88	8.99	5.20	2.27	2.68
Materials expend. per capita	1.12	2.59	0.91	0.46	0.59
Total operating expend. per capita	5.38	17.68	8.32	4.34	5.21
Capital Outlay	0	0	0	4,727	0
% of Total Operating Expenses					
* Wages & benefits	38%	69%	77%	57%	64%
* Library materials	21%	15%	11%	11%	11%
* Miscellaneous other	41%	16%	4%	32%	25%
* Indirect costs	0%	0%	8%	0%	0%
INCOME BY SOURCE ($)					
City	3,600	39,046	289,586	7,500	65,244
County	2,400	0	0	7,500	0
School district	0	0	0	0	0
Subtotal: local gov't income	6,000	39,046	289,586	15,000	65,244
Foundation and corporate grants	0	5,800	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	8,014	3,860	34,556	11,845	1,800
Subtotal: all other income	8,014	9,660	34,556	11,845	1,800
Total income	14,014	48,706	324,142	26,845	67,044
Local gov't income per capita	2.24	15.09	8.32	2.02	5.06
Total income per capita	5.24	18.83	9.31	3.61	5.20

Statistics by Library - 1994 (part 2)

City	Hale Center	Hallettsville	Haltom City	Hamilton	Harker Heights
LIBRARY COLLECTION					
Books & serials - titles	11,686	14,821	63,930	11,426	20,000
Books & serials - items	11,904	14,877	66,921	11,941	21,000
Books & serials - items per capita	4.45	5.75	1.92	1.60	1.63
Uncataloged paperbacks - items	945	752	7,731	4,596	3,500
Government documents - items	0	186	.	0	0
Other library materials - items	497	613	15,221	328	90
Total collection - titles	13,122	16,332	67,214	16,248	23,090
Total collection - items	13,346	16,428	89,873	16,865	24,590
Total collection - items per capita	4.99	6.35	2.58	2.27	1.91
Current subscriptions	16	38	65	20	26
Subscription per 1,000 population	5.98	14.69	1.87	2.69	2.02
LOCAL LIBRARY SERVICES					
Total library circulation	9,189	37,247	257,277	22,784	65,000
Circulations per capita	3.44	14.40	7.39	3.06	5.04
Circulations per paid staff member	16,409	25,167	24,503	8,137	26,000
Circulations per hour (overlapping)	8	26	106	12	36
Circulations per library visit	1.45	1.15	3.41	1.60	1.27
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	6,158	15,887	101,505	8,704	40,000
Collection turnover rate	0.69	2.27	2.86	1.35	2.64
Reference transactions	70	2,134	5,822	325	8,000
Reference transactions per capita	0.03	0.82	0.17	0.04	0.62
Library program attendance	476	1,314	17,205	758	7,000
Program attendance per capita	0.18	0.51	0.49	0.10	0.54
Attendance at juvenile programs	115	1,291	6,869	758	6,000
Number of library visits	6,342	32,443	75,456	14,198	51,000
Library visits per capita	2.37	12.54	2.17	1.91	3.96
Hours per week (non-overlapping)	23	28	48	37	37
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	3	0	1
Other librarians	0.56	0.58	0	1.40	0
Other paid staff	0	0.90	7.50	1.40	1.50
Total paid staff	0.56	1.48	10.50	2.80	2.50
Population per ALA-MLS	.	.	11,607	.	12,886
Population per total paid staff	4,775	1,748	3,316	2,658	5,154
Head librarian's salary ($)	5,850	9,045	.	7,644	14,000
Head librarian - hours per week	22	23	40	28	40
Total volunteer hours	1,226	288	4,000	2,600	2,200
FACILITIES					
Main library - square footage	2,500	2,300	.	3,500	5,000
Main + branches - square footage	2,500	2,300	.	3,500	5,000
Square footage per capita	0.93	0.89	.	0.47	0.39

Statistics by Library - 1994 (part 1)

City	**Harlingen**	**Haskell**	**Hawkins**	**Hearne**	**Hebbronville**
System	STLS	BCLS	NETLS	CTLS	STLS
County	Cameron	Haskell	Wood	Robertson	Jim Hogg
Legal establishment	City	County	City	City	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	51,962	6,591	2,869	5,019	5,079
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	373,761	15,910	8,160	19,730	22,372
Employee benefits	102,278	2,652	1,450	2,912	7,934
Subtotal: wages and benefits	476,039	18,562	9,610	22,642	30,306
Print materials	100,683	3,174	4,980	3,500	4,000
Serial subscriptions	16,948	0	0	0	838
Other materials	35,833	0	685	0	451
Subtotal: library materials	153,464	3,174	5,665	3,500	5,289
Furniture and equipment	1,058	1,374	0	0	0
Other operating expenses	193,058	0	6,206	7,257	0
Subtotal: miscellaneous	194,116	1,374	6,206	7,257	0
Total direct expenditures	823,619	23,110	21,481	33,399	35,595
Indirect costs	0	0	0	0	0
Total operating expenditures	823,619	23,110	21,481	33,399	35,595
Salaries & wages per capita	7.19	2.41	2.84	3.93	4.40
Materials expend. per capita	2.95	0.48	1.97	0.70	1.04
Total operating expend. per capita	15.85	3.51	7.49	6.65	7.01
Capital Outlay	0	0	0	1,031	0
% of Total Operating Expenses					
* Wages & benefits	58%	80%	45%	68%	85%
* Library materials	19%	14%	26%	10%	15%
* Miscellaneous other	24%	6%	29%	22%	0%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	741,206	0	16,481	32,098	0
County	0	20,621	5,000	0	35,595
School district	0	0	0	0	0
Subtotal: local gov't income	741,206	20,621	21,481	32,098	35,595
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	82,413	1,777	650	0	0
Subtotal: all other income	82,413	1,777	650	0	0
Total income	823,619	22,398	22,131	32,098	35,595
Local gov't income per capita	14.26	3.13	7.49	6.40	7.01
Total income per capita	15.85	3.40	7.71	6.40	7.01

Statistics by Library - 1994 (part 2)

City	Harlingen	Haskell	Hawkins	Hearne	Hebbronville
LIBRARY COLLECTION					
Books & serials - titles	88,493	16,800	14,884	6,525	16,596
Books & serials - items	91,285	17,400	15,516	6,525	17,639
Books & serials - items per capita	1.76	2.64	5.41	1.30	3.47
Uncataloged paperbacks - items	1,500	5,000	1,290	3,500	0
Government documents - items	150	0	0	0	99
Other library materials - items	3,033	175	801	52	401
Total collection - titles	93,110	21,170	16,885	10,077	16,991
Total collection - items	95,968	22,575	17,607	10,077	18,139
Total collection - items per capita	1.85	3.43	6.14	2.01	3.57
Current subscriptions	319	7	9	3	37
Subscription per 1,000 population	6.14	1.06	3.14	0.60	7.28
LOCAL LIBRARY SERVICES					
Total library circulation	159,719	15,495	17,745	10,637	6,135
Circulations per capita	3.07	2.35	6.19	2.12	1.21
Circulations per paid staff member	7,099	15,495	23,660	2,659	3,506
Circulations per hour (overlapping)	57	8	11	4	4
Circulations per library visit	0.70	4.84	2.22	1.96	.
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	.	3,457	6,507	2,753	.
Collection turnover rate	1.66	0.69	1.01	1.06	0.34
Reference transactions	44,258	424	1,100	1,236	.
Reference transactions per capita	0.85	0.06	0.38	0.25	.
Library program attendance	7,171	482	675	410	.
Program attendance per capita	0.14	0.07	0.24	0.08	.
Attendance at juvenile programs	5,378	397	475	410	317
Number of library visits	227,523	3,201	8,000	5,429	.
Library visits per capita	4.38	0.49	2.79	1.08	.
Hours per week (non-overlapping)	56	39	35	48	35
STAFFING (FTEs)					
Librarians with ALA-MLS	4	0	0	0	0
Other librarians	0	0.98	0.75	1	0.88
Other paid staff	18.50	0.02	0	3	0.87
Total paid staff	22.50	1	0.75	4	1.75
Population per ALA-MLS	12,991	.	.	.	.
Population per total paid staff	2,309	6,591	3,825	1,255	2,902
Head librarian's salary ($)	41,770	13,510	9,725	9,700	12,202
Head librarian - hours per week	40	39	32	35	35
Total volunteer hours	2,176	350	2,385	16	0
FACILITIES					
Main library - square footage	19,000	1,728	5,200	3,125	3,056
Main + branches - square footage	19,000	1,728	5,200	3,125	3,056
Square footage per capita	0.37	0.26	1.81	0.62	0.60

Statistics by Library - 1994 (part 1)

City	Hemphill	Hempstead	Henderson	Henrietta	Hereford
System	HALS	HALS	NETLS	NTRLS	TPLS
County	Sabine	Waller	Rusk	Clay	Deaf Smith
Legal establishment	Non-profit	County	County	County	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	1,222	23,817	40,885	9,631	18,769
Number of branches	0	1	3	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	1
EXPENDITURES ($)					
Salaries and wages	9,888	70,515	212,493	28,326	91,225
Employee benefits	0	19,035	58,560	10,141	21,892
Subtotal: wages and benefits	9,888	89,550	271,053	38,467	113,117
Print materials	16,243	15,220	42,716	6,488	42,984
Serial subscriptions	200	536	14,133	1,754	4,745
Other materials	0	3,049	958	2,742	766
Subtotal: library materials	16,443	18,805	57,807	10,984	48,495
Furniture and equipment	0	1,985	1,076	0	5,231
Other operating expenses	5,863	2,687	54,118	7,987	23,391
Subtotal: miscellaneous	5,863	4,672	55,194	7,987	28,622
Total direct expenditures	32,194	113,027	384,054	57,438	190,234
Indirect costs	0	0	0	0	0
Total operating expenditures	32,194	113,027	384,054	57,438	190,234
Salaries & wages per capita	8.09	2.96	5.20	2.94	4.86
Materials expend. per capita	13.46	0.79	1.41	1.14	2.58
Total operating expend. per capita	26.35	4.75	9.39	5.96	10.14
Capital Outlay	27,953	0	379	0	0
% of Total Operating Expenses					
* Wages & benefits	31%	79%	71%	67%	59%
* Library materials	51%	17%	15%	19%	25%
* Miscellaneous other	18%	4%	14%	14%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	5,000	0	0	0	0
County	0	113,026	362,131	44,428	186,715
School district	0	0	0	0	0
Subtotal: local gov't income	5,000	113,026	362,131	44,428	186,715
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	38,800	0	21,923	9,807	3,520
Subtotal: all other income	38,800	0	21,923	9,807	3,520
Total income	43,800	113,026	384,054	54,235	190,235
Local gov't income per capita	4.09	4.75	8.86	4.61	9.95
Total income per capita	35.84	4.75	9.39	5.63	10.14

Statistics by Library - 1994 (part 2)

City	Hemphill	Hempstead	Henderson	Henrietta	Hereford
LIBRARY COLLECTION					
Books & serials - titles	7,895	40,257	75,070	39,309	.
Books & serials - items	8,970	40,389	84,653	39,409	67,710
Books & serials - items per capita	7.34	1.70	2.07	4.09	3.61
Uncataloged paperbacks - items	2,000	1,956	10,000	3,665	3,359
Government documents - items	0	0	0	0	615
Other library materials - items	437	2,810	3,498	1,501	1,565
Total collection - titles	10,326	44,568	86,565	44,471	.
Total collection - items	11,407	45,155	98,151	44,575	73,249
Total collection - items per capita	9.33	1.90	2.40	4.63	3.90
Current subscriptions	4	19	190	81	140
Subscription per 1,000 population	3.27	0.80	4.65	8.41	7.46
LOCAL LIBRARY SERVICES					
Total library circulation	2,295	58,232	147,700	49,776	77,569
Circulations per capita	1.88	2.44	3.61	5.17	4.13
Circulations per paid staff member	2,295	14,817	9,641	24,888	13,374
Circulations per hour (overlapping)	8	18	17	22	28
Circulations per library visit	1.88	1.41	1.85	1.95	0.72
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	600	15,646	38,067	12,816	30,503
Collection turnover rate	0.20	1.29	1.50	1.12	1.06
Reference transactions	20	6,243	61,393	7,025	1,030
Reference transactions per capita	0.02	0.26	1.50	0.73	0.05
Library program attendance	360	1,474	6,925	203	12,029
Program attendance per capita	0.29	0.06	0.17	0.02	0.64
Attendance at juvenile programs	110	1,200	3,829	203	12,029
Number of library visits	1,219	41,213	80,000	25,493	108,000
Library visits per capita	1	1.73	1.96	2.65	5.75
Hours per week (non-overlapping)	20	43	53	39	55
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	0	1
Other librarians	1	1	0	1	0
Other paid staff	0	2.93	14.32	1	4.80
Total paid staff	1	3.93	15.32	2	5.80
Population per ALA-MLS	.	.	40,885	.	18,769
Population per total paid staff	1,222	6,060	2,669	4,816	3,236
Head librarian's salary ($)	13,000	22,290	28,800	14,637	24,065
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	4,000	312	5,400	8	200
FACILITIES					
Main library - square footage	.	5,640	20,774	5,062	20,304
Main + branches - square footage	.	7,140	28,085	5,062	20,304
Square footage per capita	.	0.30	0.69	0.53	1.08

Statistics by Library - 1994 (part 1)

City	Hewitt	Higgins	Highland Park	Hillsboro	Hitchcock
System	CTLS	TPLS	NETLS	CTLS	HALS
County	McLennan	Lipscomb	Dallas	Hill	Galveston
Legal establishment	City	City	City	City	FLS
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	9,715	756	8,747	7,141	7,276
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	11,710	5,460	134,640	75,306	28,080
Employee benefits	0	0	33,280	18,518	1,748
Subtotal: wages and benefits	11,710	5,460	167,920	93,823	29,828
Print materials	12,086	1,556	34,000	12,066	9,412
Serial subscriptions	352	205	3,970	3,046	423
Other materials	0	343	3,000	800	0
Subtotal: library materials	12,438	2,104	40,970	15,912	9,835
Furniture and equipment	1,370	138	0	9,670	1,100
Other operating expenses	1,450	602	54,860	71,964	17,052
Subtotal: miscellaneous	2,820	740	54,860	81,634	18,152
Total direct expenditures	26,968	8,304	263,750	191,369	57,815
Indirect costs	0	0	0	0	0
Total operating expenditures	26,968	8,304	263,750	191,369	57,815
Salaries & wages per capita	1.21	7.22	15.39	10.55	3.86
Materials expend. per capita	1.28	2.78	4.68	2.23	1.35
Total operating expend. per capita	2.78	10.99	30.15	26.80	7.95
Capital Outlay	0	0	0	167,494	0
% of Total Operating Expenses					
* Wages & benefits	43%	66%	64%	49%	52%
* Library materials	46%	25%	16%	8%	17%
* Miscellaneous other	10%	9%	21%	43%	31%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	26,616	240	263,750	184,074	48,840
County	0	7,750	0	0	8,975
School district	0	0	0	0	0
Subtotal: local gov't income	26,616	7,990	263,750	184,074	57,815
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	500	621	0	7,295	2,999
Subtotal: all other income	500	621	0	7,295	2,999
Total income	27,116	8,611	263,750	191,369	60,814
Local gov't income per capita	2.74	10.57	30.15	25.78	7.95
Total income per capita	2.79	11.39	30.15	26.80	8.36

Statistics by Library - 1994 (part 2)

City	Hewitt	Higgins	Highland Park	Hillsboro	Hitchcock
LIBRARY COLLECTION					
Books & serials - titles	14,925	11,000	34,251	25,389	.
Books & serials - items	15,925	11,000	36,036	26,443	21,722
Books & serials - items per capita	1.64	14.55	4.12	3.70	2.99
Uncataloged paperbacks - items	5,575	500	800	3,768	669
Government documents - items	0	0	0	0	0
Other library materials - items	0	470	3,277	4,811	815
Total collection - titles	20,150	11,970	38,236	30,009	.
Total collection - items	21,500	11,970	40,113	35,022	23,206
Total collection - items per capita	2.21	15.83	4.59	4.90	3.19
Current subscriptions	4	12	75	95	17
Subscription per 1,000 population	0.41	15.87	8.57	13.30	2.34
LOCAL LIBRARY SERVICES					
Total library circulation	29,663	5,100	124,345	30,419	29,017
Circulations per capita	3.05	6.75	14.22	4.26	3.99
Circulations per paid staff member	24,719	9,623	23,027	7,605	15,435
Circulations per hour (overlapping)	15	5	61	12	16
Circulations per library visit	1.96	1.38	3.81	0.45	2.36
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	11,865	3,400	53,146	9,081	11,570
Collection turnover rate	1.38	0.43	3.10	0.87	1.25
Reference transactions	2,011	600	923	25,000	808
Reference transactions per capita	0.21	0.79	0.11	3.50	0.11
Library program attendance	1,935	1,000	2,130	2,492	3,899
Program attendance per capita	0.20	1.32	0.24	0.35	0.54
Attendance at juvenile programs	1,935	700	2,130	1,946	3,508
Number of library visits	15,141	3,700	32,625	68,000	12,318
Library visits per capita	1.56	4.89	3.73	9.52	1.69
Hours per week (non-overlapping)	44	21	40	47	36
STAFFING (FTEs)					
Librarians with ALA-MLS	0.75	0	1	0	0
Other librarians	0.45	0.53	0	1	0.88
Other paid staff	0	0	4.40	3	1
Total paid staff	1.20	0.53	5.40	4	1.88
Population per ALA-MLS	12,953	.	8,747	.	.
Population per total paid staff	8,096	1,426	1,620	1,785	3,870
Head librarian's salary ($)	7,626	5,460	43,775	24,466	11,830
Head librarian - hours per week	30	21	40	40	35
Total volunteer hours	0	160	70	820	601
FACILITIES					
Main library - square footage	2,800	600	5,000	12,382	5,898
Main + branches - square footage	2,800	600	5,000	12,382	5,898
Square footage per capita	0.29	0.79	0.57	1.73	0.81

Statistics by Library - 1994 (part 1)

City	Hondo	Honey Grove	Hooks	Houston	Houston/HCPL
System	AALS	NETLS	NETLS	HALS	HALS
County	Medina	Fannin	Bowie	Harris	Harris
Legal establishment	City	Non-profit	Non-profit	City	County
Membership status (SFY 1996)	Member	Member	Non-member	Member	Member
Population served	6,201	1,678	2,870	1,690,180	1,047,265
Number of branches	0	0	0	34	24
Number of bookmobiles	0	0	0	0	2
Number of public service outlets	0	0	1	1	2
EXPENDITURES ($)					
Salaries and wages	41,892	29,795	0	12,572,544	3,992,535
Employee benefits	12,215	6,318	0	3,707,947	1,155,321
Subtotal: wages and benefits	54,107	36,113	0	16,280,491	5,147,856
Print materials	10,230	3,962	352	1,995,377	1,421,958
Serial subscriptions	1,546	1,193	42	1,126,457	117,200
Other materials	811	899	170	18,025	38,301
Subtotal: library materials	12,587	6,054	564	3,139,859	1,577,459
Furniture and equipment	2,357	3,536	905	0	95,653
Other operating expenses	20,133	11,135	606	5,611,751	1,770,274
Subtotal: miscellaneous	22,490	14,671	1,511	5,611,751	1,865,927
Total direct expenditures	89,184	56,838	2,075	25,032,101	8,591,242
Indirect costs	0	0	0	0	0
Total operating expenditures	89,184	56,838	2,075	25,032,101	8,591,242
Salaries & wages per capita	6.76	17.76	0.00	7.44	3.81
Materials expend. per capita	2.03	3.61	0.20	1.86	1.51
Total operating expend. per capita	14.38	33.87	0.72	14.81	8.20
Capital Outlay	0	0	0	342,314	0
% of Total Operating Expenses					
* Wages & benefits	61%	64%	0%	65%	60%
* Library materials	14%	11%	27%	13%	18%
* Miscellaneous other	25%	26%	73%	22%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	89,184	2,500	2,214	23,558,091	0
County	0	0	0	0	9,011,489
School district	0	0	0	0	0
Subtotal: local gov't income	89,184	2,500	2,214	23,558,091	9,011,489
Foundation and corporate grants	0	52,366	0		0
Federal LSCA funds	0	0	0	386,231	0
Other federal funds	0	0	0	0	31,642
State funds	0	0	0	0	0
Other local income	0	4,445	1,998	1,222,854	0
Subtotal: all other income	0	56,811	1,998	1,609,085	31,642
Total income	89,184	59,311	4,212	25,167,176	9,043,131
Local gov't income per capita	14.38	1.49	0.77	13.94	8.60
Total income per capita	14.38	35.35	1.47	14.89	8.64

Statistics by Library - 1994 (part 2)

City	Hondo	Honey Grove	Hooks	Houston	Houston/HCPL
LIBRARY COLLECTION					
Books & serials - titles	15,776	14,653	10,751	823,441	.
Books & serials - items	18,079	14,990	10,751	4,113,095	1,073,174
Books & serials - items per capita	2.92	8.93	3.75	2.43	1.02
Uncataloged paperbacks - items	2,755	0	3,425	0	64,720
Government documents - items	0	0	0	747,790	0
Other library materials - items	1,162	751	307	2,231,903	408,293
Total collection - titles	19,693	15,439	14,483	869,715	.
Total collection - items	21,996	15,742	14,483	7,092,788	1,546,187
Total collection - items per capita	3.55	9.38	5.05	4.20	1.48
Current subscriptions	51	38	7	6,675.00	3,216.00
Subscription per 1,000 population	8.22	22.65	2.44	3.95	3.07
LOCAL LIBRARY SERVICES					
Total library circulation	24,025	19,100	7,078	6,482,882	4,565,904
Circulations per capita	3.87	11.38	2.47	3.84	4.36
Circulations per paid staff member	8,008	16,609	.	9,749	24,964
Circulations per hour (overlapping)	10	14	7	70	85
Circulations per library visit	1.02	1.16	3.32	1.09	1.50
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	3,462	7,210	.	2,378,425	.
Collection turnover rate	1.09	1.21	0.49	0.91	2.95
Reference transactions	1,404	222	401	4,425,122	434,610
Reference transactions per capita	0.23	0.13	0.14	2.62	0.42
Library program attendance	1,388	967	58	520,140	137,102
Program attendance per capita	0.22	0.58	0.02	0.31	0.13
Attendance at juvenile programs	1,274	848	25	.	.
Number of library visits	23,670	16,423	2,130	5,954,200	3,053,596
Library visits per capita	3.82	9.79	0.74	3.52	2.92
Hours per week (non-overlapping)	49	26	20	73	73
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	158	65
Other librarians	1	0.70	0	82	15
Other paid staff	2	0.45	0	425	102.90
Total paid staff	3	1.15	0	665	182.90
Population per ALA-MLS	.	.	.	10,697	16,112
Population per total paid staff	2,067	1,459	.	2,542	5,726
Head librarian's salary ($)	21,174	15,600	0	86,000	58,788
Head librarian - hours per week	40	28	0	40	40
Total volunteer hours	184	64	1,504	43,347	52,603
FACILITIES					
Main library - square footage	6,197	4,500	2,025	333,620	.
Main + branches - square footage	6,197	4,500	2,025	740,718	157,088
Square footage per capita	1	2.68	0.71	0.44	0.15

Statistics by Library - 1994 (part 1)

City	Howe	Huntsville	Hurst	Hutchins	Idalou
System	NETLS	HALS	NTRLS	NETLS	WTLS
County	Grayson	Walker	Tarrant	Dallas	Lubbock
Legal establishment	City	City	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	5,550	21,323	34,417	2,738	2,361
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	52,660	149,649	412,549	17,000	9,401
Employee benefits	2,500	31,642	168,987	1,550	705
Subtotal: wages and benefits	55,160	181,291	581,536	18,550	10,106
Print materials	8,181	11,464	80,539	8,950	3,750
Serial subscriptions	2,293	8,897	14,524	50	97
Other materials	3,354	0	39,902	0	643
Subtotal: library materials	13,828	20,361	134,965	9,000	4,490
Furniture and equipment	0	2,172	13,874	600	255
Other operating expenses	4,980	35,234	198,292	4,000	5,411
Subtotal: miscellaneous	4,980	37,406	212,166	4,600	5,666
Total direct expenditures	73,968	239,058	928,667	32,150	20,262
Indirect costs	0	0	0	0	0
Total operating expenditures	73,968	239,058	928,667	32,150	20,262
Salaries & wages per capita	9.49	7.02	11.99	6.21	3.98
Materials expend. per capita	2.49	0.95	3.92	3.29	1.90
Total operating expend. per capita	13.33	11.21	26.98	11.74	8.58
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	75%	76%	63%	58%	50%
* Library materials	19%	9%	15%	28%	22%
* Miscellaneous other	7%	16%	23%	14%	28%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	15,500	251,588	928,667	18,500	14,655
County	1,500	0	0	10,450	5,607
School district	56,967	0	0	0	0
Subtotal: local gov't income	73,967	251,588	928,667	28,950	20,262
Foundation and corporate grants	13,000	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,761	7,050	18,262	0	0
Subtotal: all other income	15,761	7,050	18,262	0	0
Total income	89,728	258,638	946,929	28,950	20,262
Local gov't income per capita	13.33	11.80	26.98	10.57	8.58
Total income per capita	16.17	12.13	27.51	10.57	8.58

Statistics by Library - 1994 (part 2)

City	Howe	Huntsville	Hurst	Hutchins	Idalou
LIBRARY COLLECTION					
Books & serials - titles	16,111	39,735	88,511	18,975	10,860
Books & serials - items	16,111	45,167	101,271	18,975	11,490
Books & serials - items per capita	2.90	2.12	2.94	6.93	4.87
Uncataloged paperbacks - items	2,846	2,540	0	1,200	1,200
Government documents - items	0	0	0	0	0
Other library materials - items	12,002	2,038	106,294	415	230
Total collection - titles	19,637	43,738	99,200	20,590	12,290
Total collection - items	30,959	49,745	207,567	20,590	12,920
Total collection - items per capita	5.58	2.33	6.03	7.52	5.47
Current subscriptions	.	109	338	6	4
Subscription per 1,000 population	.	5.11	9.82	2.19	1.69
LOCAL LIBRARY SERVICES					
Total library circulation	39,632	61,182	304,867	17,000	12,750
Circulations per capita	7.14	2.87	8.86	6.21	5.40
Circulations per paid staff member	9,908	7,648	13,371	12,500	9,239
Circulations per hour (overlapping)	11	23	112	12	10
Circulations per library visit	1.01	1.11	1.58	1.89	8.50
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	26,134	31,202	111,760	1,500	4,777
Collection turnover rate	1.28	1.23	1.47	0.83	0.99
Reference transactions	49,537	66,930	39,000	300	1,275
Reference transactions per capita	8.93	3.14	1.13	0.11	0.54
Library program attendance	21,819	6,545	30,506	300	600
Program attendance per capita	3.93	0.31	0.89	0.11	0.25
Attendance at juvenile programs	21,819	5,828	28,632	300	600
Number of library visits	39,339	55,009	193,246	9,000	1,500
Library visits per capita	7.09	2.58	5.61	3.29	0.64
Hours per week (non-overlapping)	51	54	54	27	25
STAFFING (FTEs)					
Librarians with ALA-MLS	1	1	6	0	0
Other librarians	0	1	1	0.68	0.75
Other paid staff	3	6	15.80	0.68	0.63
Total paid staff	4	8	22.80	1.36	1.38
Population per ALA-MLS	5,550	21,323	5,736	.	.
Population per total paid staff	1,388	2,665	1,510	2,013	1,711
Head librarian's salary ($)	33,240	31,943	38,000	10,000	8,711
Head librarian - hours per week	40	40	40	27	30
Total volunteer hours	1,056	5,671	9,370	0	1,000
FACILITIES					
Main library - square footage	2,091	7,000	26,000	1,300	2,750
Main + branches - square footage	2,091	7,000	26,000	1,300	2,750
Square footage per capita	0.38	0.33	0.76	0.47	1.16

Statistics by Library - 1994 (part 1)

City	Imperial	Ingleside	Iowa Park	Iraan	Irving
System	TTPLS	STLS	NTRLS	TTPLS	NETLS
County	Pecos	San Patricio	Wichita	Pecos	Dallas
Legal establishment	County	City	City	County	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	1,013	8,562	6,111	1,557	161,261
Number of branches	0	0	0	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	14,613	46,456	34,698	24,158	2,377,304
Employee benefits	8,302	11,863	4,378	13,972	455,412
Subtotal: wages and benefits	22,915	58,319	38,077	38,130	2,832,716
Print materials	7,641	8,379	5,971	5,550	322,034
Serial subscriptions	300	863	1,215	350	66,862
Other materials	342	579	764	1,600	73,133
Subtotal: library materials	8,283	9,821	7,950	7,500	462,029
Furniture and equipment	0	3,404	137	500	83,981
Other operating expenses	360	11,493	19,953	2,375	2,500
Subtotal: miscellaneous	360	14,897	20,090	2,875	86,481
Total direct expenditures	31,558	83,037	66,117	48,505	3,381,226
Indirect costs	0	0	0	0	0
Total operating expenditures	31,558	83,037	66,117	48,505	3,381,226
Salaries & wages per capita	14.43	5.43	5.68	15.52	14.74
Materials expend. per capita	8.18	1.15	1.30	4.82	2.87
Total operating expend. per capita	31.15	9.70	10.82	31.15	20.97
Capital Outlay	0	16,000	0	0	0
% of Total Operating Expenses					
* Wages & benefits	73%	70%	58%	79%	84%
* Library materials	26%	12%	12%	15%	14%
* Miscellaneous other	1%	18%	30%	6%	3%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	81,727	69,330	0	3,381,226
County	31,558	600	0	48,505	0
School district	0	0	0	0	0
Subtotal: local gov't income	31,558	82,327	69,330	48,505	3,381,226
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	4,334
State funds	0	0	0	0	0
Other local income	0	710	0	795	24,605
Subtotal: all other income	0	710	0	795	28,939
Total income	31,558	83,037	69,330	49,300	3,410,165
Local gov't income per capita	31.15	9.62	11.35	31.15	20.97
Total income per capita	31.15	9.70	11.35	31.66	21.15

Statistics by Library - 1994 (part 2)

City	Imperial	Ingleside	Iowa Park	Iraan	Irving
LIBRARY COLLECTION					
Books & serials - titles	11,200	23,228	14,173	18,644	.
Books & serials - items	13,450	23,394	16,439	18,744	399,532
Books & serials - items per capita	13.28	2.73	2.69	12.04	2.48
Uncataloged paperbacks - items	1,000	0	575	3,330	13,909
Government documents - items	0	98	0	0	61,732
Other library materials - items	195	632	1,030	2,892	199,067
Total collection - titles	12,395	23,956	15,778	24,792	.
Total collection - items	14,645	24,124	18,044	24,966	674,240
Total collection - items per capita	14.46	2.82	2.95	16.03	4.18
Current subscriptions	45	34	45	16	588
Subscription per 1,000 population	44.42	3.97	7.36	10.28	3.65
LOCAL LIBRARY SERVICES					
Total library circulation	6,500	31,539	44,710	29,634	1,003,583
Circulations per capita	6.42	3.68	7.32	19.03	6.22
Circulations per paid staff member	8,025	12,616	8,942	19,756	17,921
Circulations per hour (overlapping)	4	14	23	20	128
Circulations per library visit	1	1.32	1.82	0.37	1.68
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	2,000	7,091	12,542	55,513	416,070
Collection turnover rate	0.44	1.31	2.48	1.19	1.49
Reference transactions	120	2,747	2,480	1,728	178,894
Reference transactions per capita	0.12	0.32	0.41	1.11	1.11
Library program attendance	65	3,796	2,836	1,252	41,306
Program attendance per capita	0.06	0.44	0.46	0.80	0.26
Attendance at juvenile programs	0	1,978	1,674	1,231	40,952
Number of library visits	6,500	23,929	24,515	81,009	595,740
Library visits per capita	6.42	2.79	4.01	52.03	3.69
Hours per week (non-overlapping)	30	46	38	30	67
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	23.50
Other librarians	0.75	1	1	1.50	0
Other paid staff	0.06	1.50	4	0	32.50
Total paid staff	0.81	2.50	5	1.50	56
Population per ALA-MLS	.	.	.	.	6,862
Population per total paid staff	1,251	3,425	1,222	1,038	2,880
Head librarian's salary ($)	13,113	19,936	17,702	11,500	82,332
Head librarian - hours per week	30	40	40	30	40
Total volunteer hours	0	492	175	823	3,151
FACILITIES					
Main library - square footage	1,616	2,675	5,742	2,400	82,000
Main + branches - square footage	1,616	2,675	5,742	2,400	94,660
Square footage per capita	1.60	0.31	0.94	1.54	0.59

Statistics by Library - 1994 (part 1)

City	Jacksboro	Jacksonville	Jasper	Jayton	Johnson City
System	NTRLS	NETLS	HALS	BCLS	CTLS
County	Jack	Cherokee	Jasper	Kent	Blanco
Legal establishment	City	City	City	County	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	6,768	12,578	6,950	959	2,940
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	3	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	36,802	122,039	42,211	19,339	6,480
Employee benefits	4,524	26,655	25,065	0	0
Subtotal: wages and benefits	41,325	148,694	67,276	19,339	6,480
Print materials	3,765	20,873	13,526	6,306	1,471
Serial subscriptions	414	2,457	2,131	0	73
Other materials	0	799	1,623	0	0
Subtotal: library materials	4,179	24,129	17,280	6,306	1,544
Furniture and equipment	0	3,303	641	0	0
Other operating expenses	15,940	27,500	44,407	1,071	3,842
Subtotal: miscellaneous	15,940	30,803	45,048	1,071	3,842
Total direct expenditures	61,444	203,626	129,604	26,716	11,866
Indirect costs	0	0	0	0	0
Total operating expenditures	61,444	203,626	129,604	26,716	11,866
Salaries & wages per capita	5.44	9.70	6.07	20.17	2.20
Materials expend. per capita	0.62	1.92	2.49	6.58	0.53
Total operating expend. per capita	9.08	16.19	18.65	27.86	4.04
Capital Outlay	0	0	0	4,325	560
% of Total Operating Expenses					
* Wages & benefits	67%	73%	52%	72%	55%
* Library materials	7%	12%	13%	24%	13%
* Miscellaneous other	26%	15%	35%	4%	32%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,011	198,194	129,604	0	2,204
County	8,011	0	0	26,715	3,500
School district	40,266	0	0	0	0
Subtotal: local gov't income	56,289	198,194	129,604	26,715	5,704
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,613	5,432	0	0	7,476
Subtotal: all other income	5,613	5,432	0	0	7,476
Total income	61,902	203,626	129,604	26,715	13,180
Local gov't income per capita	8.32	15.76	18.65	27.86	1.94
Total income per capita	9.15	16.19	18.65	27.86	4.48

Statistics by Library - 1994 (part 2)

City	Jacksboro	Jacksonville	Jasper	Jayton	Johnson City
LIBRARY COLLECTION					
Books & serials - titles	.	45,502	30,122	19,210	12,190
Books & serials - items	17,372	46,186	33,359	22,029	14,120
Books & serials - items per capita	2.57	3.67	4.80	22.97	4.80
Uncataloged paperbacks - items	0	4,281	1,610	2,600	1,219
Government documents - items	0	0	40	0	0
Other library materials - items	1,567	1,554	1,219	85	122
Total collection - titles	.	51,337	32,991	21,895	13,531
Total collection - items	18,939	52,021	36,228	24,714	15,511
Total collection - items per capita	2.80	4.14	5.21	25.77	5.28
Current subscriptions	25	111	120	14	20
Subscription per 1,000 population	3.69	8.82	17.27	14.60	6.80
LOCAL LIBRARY SERVICES					
Total library circulation	40,253	87,681	87,117	13,621	8,573
Circulations per capita	5.95	6.97	12.53	14.20	2.92
Circulations per paid staff member	13,418	14,614	17,423	24,765	17,146
Circulations per hour (overlapping)	16	39	43	12	8
Circulations per library visit	3	1.35	1.48	2.78	1.78
Standard loan period (days)	14	14	28	14	14
Circulation of juvenile materials	13,500	25,985	10,130	4,463	1,498
Collection turnover rate	2.13	1.69	2.40	0.55	0.55
Reference transactions	50	5,269	1,061	411	322
Reference transactions per capita	0.01	0.42	0.15	0.43	0.11
Library program attendance	16,110	8,954	4,059	71	250
Program attendance per capita	2.38	0.71	0.58	0.07	0.09
Attendance at juvenile programs	1,725	5,191	1,357	71	169
Number of library visits	13,417	65,113	58,953	4,893	4,819
Library visits per capita	1.98	5.18	8.48	5.10	1.64
Hours per week (non-overlapping)	49	44	47	22	23
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	1	1	1	0.55	0.50
Other paid staff	2	5	4	0	0
Total paid staff	3	6	5	0.55	0.50
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	2,256	2,096	1,390	1,744	5,880
Head librarian's salary ($)	16,943	31,190	27,505	11,495	6,480
Head librarian - hours per week	40	40	40	22	20
Total volunteer hours	260	573	1,206	120	2,103
FACILITIES					
Main library - square footage	3,000	13,800	5,000	1,460	1,704
Main + branches - square footage	3,000	13,800	5,000	1,460	1,704
Square footage per capita	0.44	1.10	0.72	1.52	0.58

Statistics by Library - 1994 (part 1)

City	Jonestown	Jourdanton	Junction	Justin	Karnes City
System	CTLS	AALS	BCLS	NTRLS	AALS
County	Travis	Atascosa	Kimble	Denton	Karnes
Legal establishment	City	City	County	City	FLS
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	1,335	5,783	4,101	1,569	4,414
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	0	19,732	22,632	241	21,155
Employee benefits	0	4,302	0	0	5,135
Subtotal: wages and benefits	0	24,034	22,632	241	26,291
Print materials	283	9,046	8,805	7,318	7,826
Serial subscriptions	0	1,255	631	60	499
Other materials	0	410	277	1,336	367
Subtotal: library materials	283	10,711	9,713	8,714	8,692
Furniture and equipment	20	1,299	381	225	2,600
Other operating expenses	4,864	7,746	7,707	8,488	15,355
Subtotal: miscellaneous	4,884	9,045	8,088	8,713	17,955
Total direct expenditures	5,167	43,790	40,433	17,668	52,938
Indirect costs	0	0	0	0	0
Total operating expenditures	5,167	43,790	40,433	17,668	52,938
Salaries & wages per capita	0.00	3.41	5.52	0.15	4.79
Materials expend. per capita	0.21	1.85	2.37	5.55	1.97
Total operating expend. per capita	3.87	7.57	9.86	11.26	11.99
Capital Outlay	0	0	0	0	3,972
% of Total Operating Expenses					
* Wages & benefits	0%	55%	56%	1%	50%
* Library materials	5%	24%	24%	49%	16%
* Miscellaneous other	95%	21%	20%	49%	34%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,500	38,836	6,000	6,900	8,378
County	0	4,954	22,632	8,562	34,972
School district	0	0	0	0	0
Subtotal: local gov't income	2,500	43,790	28,632	15,462	43,350
Foundation and corporate grants	0	0	0	0	2,300
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,515	0	9,926	1,356	3,812
Subtotal: all other income	2,515	0	9,926	1,356	6,112
Total income	5,015	43,790	38,558	16,818	49,462
Local gov't income per capita	1.87	7.57	6.98	9.85	9.82
Total income per capita	3.76	7.57	9.40	10.72	11.21

Statistics by Library - 1994 (part 2)

City	Jonestown	Jourdanton	Junction	Justin	Karnes City
LIBRARY COLLECTION					
Books & serials - titles	3,620	19,143	18,000	13,467	18,384
Books & serials - items	3,727	19,143	18,500	13,467	18,944
Books & serials - items per capita	2.79	3.31	4.51	8.58	4.29
Uncataloged paperbacks - items	362	4,893	3,100	1,500	1,315
Government documents - items	0	0	0	0	0
Other library materials - items	42	706	208	196	1,003
Total collection - titles	4,024	24,742	21,204	15,163	20,628
Total collection - items	4,131	24,742	21,808	15,163	21,262
Total collection - items per capita	3.09	4.28	5.32	9.66	4.82
Current subscriptions	4	42	34	1	17
Subscription per 1,000 population	3	7.26	8.29	0.64	3.85
LOCAL LIBRARY SERVICES					
Total library circulation	1,828	18,405	20,746	8,155	44,838
Circulations per capita	1.37	3.18	5.06	5.20	10.16
Circulations per paid staff member	3,656	12,270	10,373	14,060	22,307
Circulations per hour (overlapping)	2	8	11	8	20
Circulations per library visit	1.44	1.29	1.44	1.55	2.22
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	556	5,615	3,480	4,139	24,530
Collection turnover rate	0.44	0.74	0.95	0.54	2.11
Reference transactions	27	1,262	1,507	.	4,354
Reference transactions per capita	0.02	0.22	0.37	.	0.99
Library program attendance	250	509	1,909	275	1,876
Program attendance per capita	0.19	0.09	0.47	0.18	0.43
Attendance at juvenile programs	147	206	1,089	275	1,876
Number of library visits	1,272	14,260	14,426	5,267	20,176
Library visits per capita	0.95	2.47	3.52	3.36	4.57
Hours per week (non-overlapping)	20	45	40	23	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.50	1	1	0.58	1
Other paid staff	0	0.50	1	0	1.01
Total paid staff	0.50	1.50	2	0.58	2.01
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	2,670	3,855	2,051	2,705	2,196
Head librarian's salary ($)	1	15,162	11,876	1	11,863
Head librarian - hours per week	20	40	40	23	40
Total volunteer hours	1,350	2,300	416	2,700	300
FACILITIES					
Main library - square footage	450	2,014	3,203	.	4,300
Main + branches - square footage	450	2,014	3,203	.	4,300
Square footage per capita	0.34	0.35	0.78	.	0.97

Statistics by Library - 1994 (part 1)

City	Kaufman	Keller	Kendalia	Kenedy	Kennedale
System	NETLS	NTRLS	AALS	AALS	NTRLS
County	Kaufman	Tarrant	Kendall	Karnes	Tarrant
Legal establishment	County	City	FLS	FLS	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	11,065	15,720	1,387	5,371	4,796
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	49,052	144,704	2,100	21,924	3,672
Employee benefits	4,170	30,355	161	1,813	473
Subtotal: wages and benefits	53,222	175,059	2,261	23,737	4,145
Print materials	8,440	35,500	867	12,449	1,949
Serial subscriptions	250	13,812	50	709	12
Other materials	0	3,280	217	209	0
Subtotal: library materials	8,690	52,592	1,134	13,367	1,961
Furniture and equipment	0	0	322	3,213	0
Other operating expenses	16,149	9,000	1,583	7,849	5,558
Subtotal: miscellaneous	16,149	9,000	1,905	11,062	5,558
Total direct expenditures	78,061	236,651	5,300	48,166	11,664
Indirect costs	0	0	0	0	0
Total operating expenditures	78,061	236,651	5,300	48,166	11,664
Salaries & wages per capita	4.43	9.21	1.51	4.08	0.77
Materials expend. per capita	0.79	3.35	0.82	2.49	0.41
Total operating expend. per capita	7.05	15.05	3.82	8.97	2.43
Capital Outlay	0	0	154	0	0
% of Total Operating Expenses					
* Wages & benefits	68%	74%	43%	49%	36%
* Library materials	11%	22%	21%	28%	17%
* Miscellaneous other	21%	4%	36%	23%	48%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	7,500	254,758	0	7,849	4,890
County	69,282	0	4,900	34,127	0
School district	0	0	0	0	0
Subtotal: local gov't income	76,782	254,758	4,900	41,976	4,890
Foundation and corporate grants	0	8,000	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,279	12,000	545	6,476	6,572
Subtotal: all other income	1,279	20,000	545	6,476	6,572
Total income	78,061	274,758	5,445	48,452	11,462
Local gov't income per capita	6.94	16.21	3.53	7.82	1.02
Total income per capita	7.05	17.48	3.93	9.02	2.39

Statistics by Library - 1994 (part 2)

City	Kaufman	Keller	Kendalia	Kenedy	Kennedale
LIBRARY COLLECTION					
Books & serials - titles	44,386	27,662	9,313	17,900	9,240
Books & serials - items	44,386	30,234	10,331	18,019	9,571
Books & serials - items per capita	4.01	1.92	7.45	3.35	2
Uncataloged paperbacks - items	2,240	2,200	1,996	1,225	920
Government documents - items	0	0	0	0	0
Other library materials - items	1,947	10,450	1,108	870	77
Total collection - titles	48,573	31,442	12,401	19,924	10,237
Total collection - items	48,573	42,884	13,435	20,114	10,568
Total collection - items per capita	4.39	2.73	9.69	3.74	2.20
Current subscriptions	30	.	11	46	1
Subscription per 1,000 population	2.71	.	7.93	8.56	0.21
LOCAL LIBRARY SERVICES					
Total library circulation	56,754	122,859	3,057	43,742	2,908
Circulations per capita	5.13	7.82	2.20	8.14	0.61
Circulations per paid staff member	19,239	16,381	20,380	23,022	5,816
Circulations per hour (overlapping)	28	49	10	21	3
Circulations per library visit	0.63	4.10	1.50	2.13	1.14
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	13,650	.	1,498	19,162	1,085
Collection turnover rate	1.17	2.86	0.23	2.17	0.28
Reference transactions	2,178	36,000	156	1,345	2,038
Reference transactions per capita	0.20	2.29	0.11	0.25	0.42
Library program attendance	2,150	24,000	614	700	265
Program attendance per capita	0.19	1.53	0.44	0.13	0.06
Attendance at juvenile programs	770	20,000	91	700	235
Number of library visits	89,967	30,000	2,043	20,500	2,548
Library visits per capita	8.13	1.91	1.47	3.82	0.53
Hours per week (non-overlapping)	40	49	6	43	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.75	1	0	0	0
Other librarians	0	0	0.15	0.93	0.50
Other paid staff	2.20	6.50	0	0.97	0
Total paid staff	2.95	7.50	0.15	1.90	0.50
Population per ALA-MLS	14,753	15,720	.	.	.
Population per total paid staff	3,751	2,096	9,247	2,827	9,592
Head librarian's salary ($)	13,390	40,434	2,100	11,944	6,240
Head librarian - hours per week	30	40	6	37	20
Total volunteer hours	5,460	3,600	464	175	2,682
FACILITIES					
Main library - square footage	9,500	12,550	1,000	4,928	1,760
Main + branches - square footage	9,500	12,550	1,000	4,928	1,760
Square footage per capita	0.86	0.80	0.72	0.92	0.37

Statistics by Library - 1994 (part 1)

City	Kermit	Kerrville	Kilgore	Killeen	Kingsville
System	WTLS	AALS	NETLS	CTLS	STLS
County	Winkler	Kerr	Gregg	Bell	Kleberg
Legal establishment	County	City	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	8,463	37,276	13,608	66,574	30,816
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	42,554	260,306	81,608	189,159	162,457
Employee benefits	8,604	75,612	24,478	43,482	44,555
Subtotal: wages and benefits	51,158	335,918	106,086	232,641	207,012
Print materials	.	69,350	15,263	43,283	30,001
Serial subscriptions	.	0	4,104	6,191	5,115
Other materials	2	27,400	4,805	4,261	8,204
Subtotal: library materials	0	96,750	24,172	53,735	43,320
Furniture and equipment	279	10,064	0	2,859	200
Other operating expenses	20,031	113,052	35,590	23,335	84,214
Subtotal: miscellaneous	20,310	123,116	35,590	26,194	84,414
Total direct expenditures	71,468	555,784	165,848	312,570	334,746
Indirect costs	0	0	0	0	0
Total operating expenditures	71,468	555,784	165,848	312,570	334,746
Salaries & wages per capita	5.03	6.98	6.00	2.84	5.27
Materials expend. per capita	1.09	2.60	1.78	0.81	1.41
Total operating expend. per capita	9.54	14.91	12.19	4.70	10.86
Capital Outlay	0	0	0	0	1,760
% of Total Operating Expenses					
° Wages & benefits	63%	60%	64%	74%	62%
° Library materials	11%	17%	15%	17%	13%
° Miscellaneous other	25%	22%	21%	8%	25%
° Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	236,273	169,858	309,258	161,973
County	76,265	236,273	15,000	0	164,973
School district	0	0	0	0	0
Subtotal: local gov't income	76,265	472,546	184,858	309,258	326,946
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,458	74,843	8,278	3,385	0
Subtotal: all other income	4,458	74,843	8,278	3,385	0
Total income	80,723	547,389	193,136	312,643	326,946
Local gov't income per capita	9.01	12.68	13.58	4.65	10.61
Total income per capita	9.54	14.68	14.19	4.70	10.61

Statistics by Library - 1994 (part 2)

City	Kermit	Kerrville	Kilgore	Killeen	Kingsville
LIBRARY COLLECTION					
Books & serials - titles	65,141	61,311	29,366	40,059	74,392
Books & serials - items	65,445	77,296	33,331	45,921	77,924
Books & serials - items per capita	7.73	2.07	2.45	0.69	2.53
Uncataloged paperbacks - items	7,964	566	969	3,445	0
Government documents - items	0	0	0	0	0
Other library materials - items	698	29,566	4,420	23,501	39,005
Total collection - titles	73,742	77,810	34,336	46,853	75,087
Total collection - items	74,107	107,428	38,720	72,867	116,929
Total collection - items per capita	8.76	2.88	2.85	1.09	3.79
Current subscriptions	63	300	101	162	154
Subscription per 1,000 population	7.44	8.05	7.42	2.43	5
LOCAL LIBRARY SERVICES					
Total library circulation	57,151	212,438	63,124	139,725	74,459
Circulations per capita	6.75	5.70	4.64	2.10	2.42
Circulations per paid staff member	28,576	19,313	14,028	12,702	7,446
Circulations per hour (overlapping)	17	75	28	56	27
Circulations per library visit	4.13	1.44	1.30	1.75	1.47
Standard loan period (days)	14	21	21	14	14
Circulation of juvenile materials	13,618	57,540	20,884	59,893	40,983
Collection turnover rate	0.77	1.98	1.63	1.92	0.64
Reference transactions	5,327	30,988	7,325	26,742	3,647
Reference transactions per capita	0.63	0.83	0.54	0.40	0.12
Library program attendance	334	5,679	1,276	1,733	1,309
Program attendance per capita	0.04	0.15	0.09	0.03	0.04
Attendance at juvenile programs	192	5,142	1,276	1,733	1,155
Number of library visits	13,826	147,027	48,650	80,004	50,482
Library visits per capita	1.63	3.94	3.58	1.20	1.64
Hours per week (non-overlapping)	40	58	44	52	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0	4.50	0	2	1
Other librarians	1	0	1	0	5
Other paid staff	1	6.50	3.50	9	4
Total paid staff	2	11	4.50	11	10
Population per ALA-MLS	.	8,284	.	33,287	30,816
Population per total paid staff	4,232	3,389	3,024	6,052	3,082
Head librarian's salary ($)	21,276	41,146	25,000	41,736	28,686
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	320	7,548	460	20	800
FACILITIES					
Main library - square footage	6,598	16,000	10,000	.	10,250
Main + branches - square footage	8,198	16,000	10,000	.	10,250
Square footage per capita	0.97	0.43	0.73	.	0.33

Statistics by Library - 1994 (part 1)

City	Kirbyville	Kountze	Krum	Kyle	La Feria
System	HALS	HALS	NTRLS	CTLS	STLS
County	Jasper	Hardin	Denton	Hays	Cameron
Legal establishment	City	City	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	3,527	3,404	1,951	3,270	6,258
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	22,425	22,306	6,694	17,745	22,227
Employee benefits	7,706	6,817	303	2,065	2,687
Subtotal: wages and benefits	30,131	29,123	6,997	19,810	24,914
Print materials	5,665	6,254	1,945	246	9,543
Serial subscriptions	863	600	17	700	624
Other materials	590	100	59	100	0
Subtotal: library materials	7,118	6,954	2,021	1,046	10,167
Furniture and equipment	889	0	246	1,000	4,494
Other operating expenses	6,459	6,000	5,141	7,890	7,458
Subtotal: miscellaneous	7,348	6,000	5,387	8,890	11,952
Total direct expenditures	44,597	42,077	14,405	29,746	47,033
Indirect costs	0	0	295	238	0
Total operating expenditures	44,597	42,077	14,700	29,984	47,033
Salaries & wages per capita	6.36	6.55	3.43	5.43	3.55
Materials expend. per capita	2.02	2.04	1.04	0.32	1.62
Total operating expend. per capita	12.64	12.36	7.53	9.17	7.52
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	68%	69%	48%	66%	53%
* Library materials	16%	17%	14%	3%	22%
* Miscellaneous other	16%	14%	37%	30%	25%
* Indirect costs	0%	0%	2%	1%	0%
INCOME BY SOURCE ($)					
City	44,448	29,123	2,250	8,750	15,786
County	3,600	6,500	9,774	8,550	7,661
School district	0	0	0	0	0
Subtotal: local gov't income	48,048	35,623	12,024	17,300	23,447
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,602	4,676	3,765	12,960	23,864
Subtotal: all other income	1,602	4,676	3,765	12,960	23,864
Total income	49,650	40,299	15,789	30,260	47,311
Local gov't income per capita	13.62	10.47	6.16	5.29	3.75
Total income per capita	14.08	11.84	8.09	9.25	7.56

Statistics by Library - 1994 (part 2)

City	Kirbyville	Kountze	Krum	Kyle	La Feria
LIBRARY COLLECTION					
Books & serials - titles	15,776	.	7,850	15,579	16,792
Books & serials - items	16,335	41,000	8,935	18,239	16,822
Books & serials - items per capita	4.63	12.04	4.58	5.58	2.69
Uncataloged paperbacks - items	3,485	22,199	1,200	885	1,580
Government documents - items	56	0	0	0	0
Other library materials - items	9,187	168	655	73	341
Total collection - titles	26,962	.	9,647	16,537	18,713
Total collection - items	29,063	63,367	10,790	19,197	18,743
Total collection - items per capita	8.24	18.62	5.53	5.87	3
Current subscriptions	89	52	3	40	31
Subscription per 1,000 population	25.23	15.28	1.54	12.23	4.95
LOCAL LIBRARY SERVICES					
Total library circulation	26,321	35,185	7,114	10,537	25,291
Circulations per capita	7.46	10.34	3.65	3.22	4.04
Circulations per paid staff member	11,698	23,457	11,857	8,363	16,861
Circulations per hour (overlapping)	17	19	4	8	17
Circulations per library visit	1.28	1.26	1.13	1.17	1.81
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	8,422	.	3,272	5,693	7,176
Collection turnover rate	0.91	0.56	0.66	0.55	1.35
Reference transactions	4,371	2,740	163	640	4,991
Reference transactions per capita	1.24	0.80	0.08	0.20	0.80
Library program attendance	800	607	462	909	647
Program attendance per capita	0.23	0.18	0.24	0.28	0.10
Attendance at juvenile programs	477	607	462	903	532
Number of library visits	20,584	27,973	6,311	9,000	14,001
Library visits per capita	5.84	8.22	3.23	2.75	2.24
Hours per week (non-overlapping)	31	35	34	26	30
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0.63	0
Other librarians	1.75	0.75	0.60	0	0.75
Other paid staff	0.50	0.75	0	0.63	0.75
Total paid staff	2.25	1.50	0.60	1.26	1.50
Population per ALA-MLS	.	.	.	5,190	.
Population per total paid staff	1,568	2,269	3,252	2,595	4,172
Head librarian's salary ($)	11,357	8,900	8,300	11,050	13,618
Head librarian - hours per week	35	30	25	25	30
Total volunteer hours	604	0	1,500	1,157	292
FACILITIES					
Main library - square footage	3,500	2,640	690	3,150	2,304
Main + branches - square footage	3,500	2,640	690	3,150	2,304
Square footage per capita	0.99	0.78	0.35	0.96	0.37

Statistics by Library - 1994 (part 1)

City	La Grange	La Joya	La Marque	Lago Vista	Laguna Vista
System	CTLS	STLS	HALS	CTLS	STLS
County	Fayette	Hidalgo	Galveston	Travis	Cameron
Legal establishment	City	City	FLS	Unknown	Unknown
Membership status (SFY 1996)	Member	Member	Member	Non-member	Non-member
Population served	3,998	4,704	17,906	2,279	1,728
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	47,022	0	89,632	0	1,320
Employee benefits	10,153	0	30,154	0	101
Subtotal: wages and benefits	57,175	0	119,786	0	1,421
Print materials	8,320	2,093	21,199	1,080	1,856
Serial subscriptions	1,292	0	2,709	0	20
Other materials	504	0	1,545	0	0
Subtotal: library materials	10,116	2,093	25,453	1,080	1,876
Furniture and equipment	0	0	0	1,309	1,462
Other operating expenses	9,135	350	54,522	1,921	200
Subtotal: miscellaneous	9,135	350	54,522	3,230	1,662
Total direct expenditures	76,426	2,443	199,761	4,310	4,959
Indirect costs	0	0	0	0	0
Total operating expenditures	76,426	2,443	199,761	4,310	4,959
Salaries & wages per capita	11.76	0.00	5.01	0.00	0.76
Materials expend. per capita	2.53	0.44	1.42	0.47	1.09
Total operating expend. per capita	19.12	0.52	11.16	1.89	2.87
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	75%	0%	60%	0%	29%
* Library materials	13%	86%	13%	25%	38%
* Miscellaneous other	12%	14%	27%	75%	34%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	81,675	25,000	177,212	0	1,130
County	0	1,093	21,592	0	6,197
School district	0	0	0	0	0
Subtotal: local gov't income	81,675	26,093	198,804	0	7,327
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	957	4,714	459
Subtotal: all other income	0	0	957	4,714	459
Total income	81,675	26,093	199,761	4,714	7,786
Local gov't income per capita	20.43	5.55	11.10	0.00	4.24
Total income per capita	20.43	5.55	11.16	2.07	4.51

Statistics by Library - 1994 (part 2)

City	La Grange	La Joya	La Marque	Lago Vista	Laguna Vista
LIBRARY COLLECTION					
Books & serials - titles	12,562	799	43,885	5,496	10,991
Books & serials - items	19,300	799	49,713	5,496	10,991
Books & serials - items per capita	4.83	0.17	2.78	2.41	6.36
Uncataloged paperbacks - items	1,425	0	1,862	3,994	429
Government documents - items	0	0	0	0	0
Other library materials - items	1,369	0	2,566	78	50
Total collection - titles	14,691	799	47,081	9,568	11,470
Total collection - items	22,094	799	54,141	9,568	11,470
Total collection - items per capita	5.53	0.17	3.02	4.20	6.64
Current subscriptions	53	0	68	0	31
Subscription per 1,000 population	13.26	0	3.80	0	17.94
LOCAL LIBRARY SERVICES					
Total library circulation	47,969	0	34,016	6,717	3,800
Circulations per capita	12	0	1.90	2.95	2.20
Circulations per paid staff member	19,188	.	7,731	.	19,000
Circulations per hour (overlapping)	26	.	18	8	9
Circulations per library visit	1.45	.	0.90	1.96	1.73
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	18,704	0	.	720	.
Collection turnover rate	2.17	0	0.63	0.70	0.33
Reference transactions	400	0	2,706	0	.
Reference transactions per capita	0.10	0	0.15	0	.
Library program attendance	1,847	0	3,611	.	0
Program attendance per capita	0.46	0	0.20	.	0
Attendance at juvenile programs	1,327	0	3,571	120	0
Number of library visits	33,000	0	37,929	3,429	2,197
Library visits per capita	8.25	0	2.12	1.50	1.27
Hours per week (non-overlapping)	37	0	38	16	8
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	0	0
Other librarians	1	0	2	0	0.20
Other paid staff	1.50	0	1.40	0	0
Total paid staff	2.50	0	4.40	0	0.20
Population per ALA-MLS		.	17,906	.	.
Population per total paid staff	1,599	.	4,070	.	8,640
Head librarian's salary ($)	20,800	0	32,420	0	1,200
Head librarian - hours per week	40	20	40	16	8
Total volunteer hours	465	0	812	1,276	312
FACILITIES					
Main library - square footage	2,000	.	6,000	992	620
Main + branches - square footage	2,000	.	6,000	992	620
Square footage per capita	0.50	.	0.34	0.44	0.36

Statistics by Library - 1994 (part 1)

City	Lake Dallas	Lake Tanglewood	Lake Travis	Lake Worth	Lamesa
System	NTRLS	TPLS	CTLS	NTRLS	WTLS
County	Denton	Randall	Travis	Tarrant	Dawson
Legal establishment	Non-profit	Non-profit	Non-profit	City	County
Membership status (SFY 1996)	Member	Non-member	Member	Member	Member
Population served	13,634	635	11,298	4,903	14,062
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	13,910	1	42,362	32,507	76,543
Employee benefits	2,306	0	2,621	0	23,855
Subtotal: wages and benefits	16,216	1	44,983	32,507	100,398
Print materials	8,792	1,265	11,940	8,267	14,383
Serial subscriptions	496	0	3,099	596	1,651
Other materials	197	0	1,633	645	1,350
Subtotal: library materials	9,485	1,265	16,672	9,508	17,384
Furniture and equipment	298	500	4,393	0	742
Other operating expenses	12,788	903	6,764	12,542	11,967
Subtotal: miscellaneous	13,086	1,403	11,157	12,542	12,709
Total direct expenditures	38,787	2,669	72,812	54,557	130,491
Indirect costs	0	2,080	0	0	0
Total operating expenditures	38,787	4,749	72,812	54,557	130,491
Salaries & wages per capita	1.02	0.00	3.75	6.63	5.44
Materials expend. per capita	0.70	1.99	1.48	1.94	1.24
Total operating expend. per capita	2.84	7.48	6.44	11.13	9.28
Capital Outlay	8,709	0	49,075	0	0
% of Total Operating Expenses					
* Wages & benefits	42%	0%	62%	60%	77%
* Library materials	24%	27%	23%	17%	13%
* Miscellaneous other	34%	30%	15%	23%	10%
* Indirect costs	0%	44%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,000	1	0	52,748	7,560
County	23,314	0	0	0	122,309
School district	0	0	65,318	0	0
Subtotal: local gov't income	29,314	1	65,318	52,748	129,869
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,110	3,334	7,494	1,811	622
Subtotal: all other income	5,110	3,334	7,494	1,811	622
Total income	34,424	3,335	72,812	54,559	130,491
Local gov't income per capita	2.15	0.00	5.78	10.76	9.24
Total income per capita	2.52	5.25	6.44	11.13	9.28

Statistics by Library - 1994 (part 2)

City	Lake Dallas	Lake Tanglewood	Lake Travis	Lake Worth	Lamesa
LIBRARY COLLECTION					
Books & serials - titles	20,140	4,025	19,431	21,188	27,748
Books & serials - items	20,616	4,025	19,431	22,098	30,648
Books & serials - items per capita	1.51	6.34	1.72	4.51	2.18
Uncataloged paperbacks - items	2,000	250	2,100	1,050	2,725
Government documents - items	0	0	0	0	0
Other library materials - items	4,393	38	1,165	763	1,875
Total collection - titles	22,985	4,313	22,696	22,981	32,093
Total collection - items	27,009	4,313	22,696	23,911	35,248
Total collection - items per capita	1.98	6.79	2.01	4.88	2.51
Current subscriptions	64	0	106	22	119
Subscription per 1,000 population	4.69	0	9.38	4.49	8.46
LOCAL LIBRARY SERVICES					
Total library circulation	31,182	1,104	16,788	33,679	175,552
Circulations per capita	2.29	1.74	1.49	6.87	12.48
Circulations per paid staff member	26,425	2,208	8,394	14,331	35,110
Circulations per hour (overlapping)	14	1	8	18	87
Circulations per library visit	1.83	0.66	0.26	1.70	2.34
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	12,999	284	4,590	11,360	21,637
Collection turnover rate	1.15	0.26	0.74	1.41	4.98
Reference transactions	932	120	8,950	3,224	16,585
Reference transactions per capita	0.07	0.19	0.79	0.66	1.18
Library program attendance	1,012	577	240	1,843	2,949
Program attendance per capita	0.07	0.91	0.02	0.38	0.21
Attendance at juvenile programs	916	450	240	1,843	2,056
Number of library visits	16,995	1,662	65,406	19,796	75,000
Library visits per capita	1.25	2.62	5.79	4.04	5.33
Hours per week (non-overlapping)	42	20	52	36	42
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	0	0
Other librarians	0.75	0.50	0	0.90	1
Other paid staff	0.43	0	1	1.45	4
Total paid staff	1.18	0.50	2	2.35	5
Population per ALA-MLS	.	.	11,298	.	.
Population per total paid staff	11,554	1,270	5,649	2,086	2,812
Head librarian's salary ($)	11,809	1	28,473	14,500	23,699
Head librarian - hours per week	30	20	40	36	40
Total volunteer hours	740	0	2,500	212	568
FACILITIES					
Main library - square footage	1,300	.	.	1,700	7,560
Main + branches - square footage	1,300	.	.	1,700	7,560
Square footage per capita	0.10	.	.	0.35	0.54

Statistics by Library - 1994 (part 1)

City	Lampasas	Lancaster	Laredo	League City	Leakey
System	CTLS	NETLS	STLS	HALS	AALS
County	Lampasas	Dallas	Webb	Galveston	Real
Legal establishment	City	City	City	FLS	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	6,355	23,154	148,465	39,939	2,450
Number of branches	0	0	2	0	1
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	32,763	117,927	341,323	418,530	9,108
Employee benefits	13,603	28,787	91,011	118,674	784
Subtotal: wages and benefits	46,366	146,714	432,334	537,204	9,892
Print materials	6,925	29,839	170,488	89,688	5,010
Serial subscriptions	892	2,049	14,570	20,023	462
Other materials	15	5,876	2,526	22,678	0
Subtotal: library materials	7,832	37,764	187,584	132,389	5,472
Furniture and equipment	4,244	0	0	6,557	4,320
Other operating expenses	9,778	16,939	102,959	172,677	12,578
Subtotal: miscellaneous	14,022	16,939	102,959	179,234	16,898
Total direct expenditures	68,220	201,417	722,877	848,827	32,262
Indirect costs	0	0	0	0	0
Total operating expenditures	68,220	201,417	722,877	848,827	32,262
Salaries & wages per capita	5.16	5.09	2.30	10.48	3.72
Materials expend. per capita	1.23	1.63	1.26	3.31	2.23
Total operating expend. per capita	10.73	8.70	4.87	21.25	13.17
Capital Outlay	171,654	6,915	69,207	0	0
% of Total Operating Expenses					
* Wages & benefits	68%	73%	60%	63%	31%
* Library materials	11%	19%	26%	16%	17%
* Miscellaneous other	21%	8%	14%	21%	52%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	64,266	193,448	722,877	802,558	0
County	0	0	5,000	46,269	5,000
School district	0	0	0	0	0
Subtotal: local gov't income	64,266	193,448	727,877	848,827	5,000
Foundation and corporate grants	0	1,900	0	0	7,262
Federal LSCA funds	0	0	0	0	20,000
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	21,899	5,736	0	0	0
Subtotal: all other income	21,899	7,636	0	0	27,262
Total income	86,165	201,084	727,877	848,827	32,262
Local gov't income per capita	10.11	8.35	4.90	21.25	2.04
Total income per capita	13.56	8.68	4.90	21.25	13.17

Statistics by Library - 1994 (part 2)

City	Lampasas	Lancaster	Laredo	League City	Leakey
LIBRARY COLLECTION					
Books & serials - titles	17,841	31,026	67,508	105,000	10,340
Books & serials - items	19,861	32,920	86,965	118,413	10,465
Books & serials - items per capita	3.13	1.42	0.59	2.96	4.27
Uncataloged paperbacks - items	2,000	0	250	0	468
Government documents - items	.	0	16	.	0
Other library materials - items	581	10,037	8,709	4,979	267
Total collection - titles	20,043	32,943	74,855	109,027	11,066
Total collection - items	22,442	42,957	95,940	123,393	11,200
Total collection - items per capita	3.53	1.86	0.65	3.09	4.57
Current subscriptions	30	78	256	212	23
Subscription per 1,000 population	4.72	3.37	1.72	5.31	9.39
LOCAL LIBRARY SERVICES					
Total library circulation	33,030	37,414	233,678	360,002	12,382
Circulations per capita	5.20	1.62	1.57	9.01	5.05
Circulations per paid staff member	13,996	6,236	12,076	19,533	13,314
Circulations per hour (overlapping)	16	28	27	151	6
Circulations per library visit	1.55	1.19	1.12	2.22	1.25
Standard loan period (days)	14	14	21	21	14
Circulation of juvenile materials	7,941	15,497	42,827	141,401	1,842
Collection turnover rate	1.47	0.87	2.44	2.92	1.11
Reference transactions	2,399	4,599	10,312	52,793	679
Reference transactions per capita	0.38	0.20	0.07	1.32	0.28
Library program attendance	464	1,970	11,392	11,737	185
Program attendance per capita	0.07	0.09	0.08	0.29	0.08
Attendance at juvenile programs	464	1,363	10,000	10,847	185
Number of library visits	21,359	31,543	208,163	162,000	9,906
Library visits per capita	3.36	1.36	1.40	4.06	4.04
Hours per week (non-overlapping)	42	43	64	48	41
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	5	5	0
Other librarians	0.91	2	0.35	0	0.93
Other paid staff	1.45	3	14	13.43	0
Total paid staff	2.36	6	19.35	18.43	0.93
Population per ALA-MLS	.	23,154	29,693	7,988	.
Population per total paid staff	2,693	3,859	7,673	2,167	2,634
Head librarian's salary ($)	14,604	41,000	45,736	44,119	9,108
Head librarian - hours per week	35	40	40	40	37
Total volunteer hours	120	208	6,499	1,300	2,700
FACILITIES					
Main library - square footage	3,200	6,500	.	29,285	.
Main + branches - square footage	3,200	6,500	.	29,285	.
Square footage per capita	0.50	0.28	.	0.73	.

Statistics by Library - 1994 (part 1)

City	Leander	Leon Valley	Leonard	Levelland	Lewisville
System	CTLS	AALS	NETLS	WTLS	NTRLS
County	Williamson	Bexar	Fannin	Hockley	Denton
Legal establishment	Non-profit	City	City	County	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	3,853	10,131	1,680	24,588	59,105
Number of branches	0	0	0	2	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	9,627	73,823	3,447	67,547	382,094
Employee benefits	1,473	16,153	0	7,039	83,147
Subtotal: wages and benefits	11,100	89,976	3,447	74,586	465,241
Print materials	4,120	20,054	1,656	11,541	85,568
Serial subscriptions	211	1,520	0	1,859	17,287
Other materials	0	1,011	100	409	16,434
Subtotal: library materials	4,331	22,585	1,756	13,809	119,289
Furniture and equipment	60	3,459	364	750	0
Other operating expenses	3,255	17,864	4,402	3,197	218,215
Subtotal: miscellaneous	3,315	21,323	4,766	3,947	218,215
Total direct expenditures	18,746	133,884	9,969	92,342	802,745
Indirect costs	0	0	0	0	0
Total operating expenditures	18,746	133,884	9,969	92,342	802,745
Salaries & wages per capita	2.50	7.29	2.05	2.75	6.46
Materials expend. per capita	1.12	2.23	1.05	0.56	2.02
Total operating expend. per capita	4.87	13.22	5.93	3.76	13.58
Capital Outlay	0	0	0	0	355,000
% of Total Operating Expenses					
* Wages & benefits	59%	67%	35%	81%	58%
* Library materials	23%	17%	18%	15%	15%
* Miscellaneous other	18%	16%	48%	4%	27%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,586	130,273	7,407	5,070	722,733
County	0	0	0	90,070	80,012
School district	0	0	0	0	0
Subtotal: local gov't income	8,586	130,273	7,407	95,140	802,745
Foundation and corporate grants	1,819	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,580	3,611	2,562	2,676	0
Subtotal: all other income	6,399	3,611	2,562	2,676	0
Total income	14,985	133,884	9,969	97,816	802,745
Local gov't income per capita	2.23	12.86	4.41	3.87	13.58
Total income per capita	3.89	13.22	5.93	3.98	13.58

Statistics by Library - 1994 (part 2)

City	Leander	Leon Valley	Leonard	Levelland	Lewisville
LIBRARY COLLECTION					
Books & serials - titles	7,193	29,005	18,000	32,987	.
Books & serials - items	7,536	29,705	18,163	34,159	91,083
Books & serials - items per capita	1.96	2.93	10.81	1.39	1.54
Uncataloged paperbacks - items	2,019	4,025	0	0	6,000
Government documents - items	0	0	0	0	0
Other library materials - items	51	1,838	287	1,468	30,868
Total collection - titles	9,254	34,662	18,275	34,107	.
Total collection - items	9,606	35,568	18,450	35,627	127,951
Total collection - items per capita	2.49	3.51	10.98	1.45	2.16
Current subscriptions	34	54	20	55	400
Subscription per 1,000 population	8.82	5.33	11.90	2.24	6.77
LOCAL LIBRARY SERVICES					
Total library circulation	9,350	71,234	8,401	66,718	272,339
Circulations per capita	2.43	7.03	5	2.71	4.61
Circulations per paid staff member	14,385	23,279	13,335	14,826	15,249
Circulations per hour (overlapping)	8	36	6	17	74
Circulations per library visit	2.36	2.96	1.02	2.34	1.52
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	4,036	41,300	2,649	27,695	105,235
Collection turnover rate	0.97	2	0.46	1.87	2.13
Reference transactions	890	20,262	300	2,770	129,168
Reference transactions per capita	0.23	2	0.18	0.11	2.19
Library program attendance	267	23,047	572	1,834	6,622
Program attendance per capita	0.07	2.27	0.34	0.07	0.11
Attendance at juvenile programs	267	995	332	1,834	4,778
Number of library visits	3,956	24,089	8,238	28,573	179,668
Library visits per capita	1.03	2.38	4.90	1.16	3.04
Hours per week (non-overlapping)	26	40	25	42	48
STAFFING (FTEs)					
Librarians with ALA-MLS	0.65	1	0	0	6
Other librarians	0	0	0.63	2	1
Other paid staff	0	2.06	0	2.50	10.86
Total paid staff	0.65	3.06	0.63	4.50	17.86
Population per ALA-MLS	5,928	10,131	.	.	9,851
Population per total paid staff	5,928	3,311	2,667	5,464	3,309
Head librarian's salary ($)	9,627	35,615	3,447	24,059	51,828
Head librarian - hours per week	26	40	25	37	40
Total volunteer hours	899	2,304	628	640	5,261
FACILITIES					
Main library - square footage	.	900	1,956	4,225	5,000
Main + branches - square footage	.	900	1,956	4,850	5,000
Square footage per capita	.	0.09	1.16	0.20	0.08

Statistics by Library - 1994 (part 1)

City	**Liberty**	**Littlefield**	**Livingston**	**Llano**	**Lockhart**
System	HALS	WTLS	HALS	CTLS	CTLS
County	Liberty	Lamb	Polk	Llano	Caldwell
Legal establishment	City	County	City	County	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	7,831	12,828	25,578	11,683	9,435
Number of branches	0	1	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	97,339	40,752	84,845	106,263	79,384
Employee benefits	42,837	15,015	29,343	31,135	18,544
Subtotal: wages and benefits	140,177	55,767	114,188	137,398	97,928
Print materials	18,627	7,186	8,011	24,846	16,302
Serial subscriptions	2,468	796	1,747	1,046	6,476
Other materials	2,410	106	0	2,000	3,475
Subtotal: library materials	23,505	8,088	9,758	27,892	26,253
Furniture and equipment	0	2,239	357	21,071	15,488
Other operating expenses	62,096	9,279	17,713	7,744	27,200
Subtotal: miscellaneous	62,096	11,518	18,070	28,815	42,688
Total direct expenditures	225,778	75,373	142,016	194,105	166,869
Indirect costs	0	0	0	0	0
Total operating expenditures	225,778	75,373	142,016	194,105	166,869
Salaries & wages per capita	12.43	3.18	3.32	9.10	8.41
Materials expend. per capita	3.00	0.63	0.38	2.39	2.78
Total operating expend. per capita	28.83	5.88	5.55	16.61	17.69
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	62%	74%	80%	71%	59%
* Library materials	10%	11%	7%	14%	16%
* Miscellaneous other	28%	15%	13%	15%	26%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	214,137	0	117,748	1,200	163,290
County	0	77,064	5,250	181,602	0
School district	0	0	0	0	0
Subtotal: local gov't income	214,137	77,064	122,998	182,802	163,290
Foundation and corporate grants	0	0	1,395	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	11,641	0	17,623	16,587	3,579
Subtotal: all other income	11,641	0	19,018	16,587	3,579
Total income	225,778	77,064	142,016	199,389	166,869
Local gov't income per capita	27.34	6.01	4.81	15.65	17.31
Total income per capita	28.83	6.01	5.55	17.07	17.69

Statistics by Library - 1994 (part 2)

City	Liberty	Littlefield	Livingston	Llano	Lockhart
LIBRARY COLLECTION					
Books & serials - titles	35,881	.	30,425	35,228	23,929
Books & serials - items	40,264	20,400	31,050	35,932	25,069
Books & serials - items per capita	5.14	1.59	1.21	3.08	2.66
Uncataloged paperbacks - items	3,200	3,000	5,500	6,681	2,000
Government documents - items	0	0	0	0	0
Other library materials - items	3,110	50	2,002	1,540	2,017
Total collection - titles	40,940	.	36,307	43,131	27,079
Total collection - items	46,574	23,450	38,552	44,153	29,086
Total collection - items per capita	5.95	1.83	1.51	3.78	3.08
Current subscriptions	87	23	71	42	152
Subscription per 1,000 population	11.11	1.79	2.78	3.59	16.11
LOCAL LIBRARY SERVICES					
Total library circulation	76,547	52,530	86,472	87,230	59,515
Circulations per capita	9.77	4.09	3.38	7.47	6.31
Circulations per paid staff member	12,447	18,240	17,294	19,384	11,903
Circulations per hour (overlapping)	41	16	41	16	25
Circulations per library visit	1.23	3.62	1.27	2.05	1.63
Standard loan period (days)	21	14	21	14	14
Circulation of juvenile materials	30,684	20,320	16,151	10,377	22,000
Collection turnover rate	1.64	2.24	2.24	1.98	2.05
Reference transactions	2,541	1,153	2,193	3,104	4,000
Reference transactions per capita	0.32	0.09	0.09	0.27	0.42
Library program attendance	2,965	1,550	2,074	2,944	10,855
Program attendance per capita	0.38	0.12	0.08	0.25	1.15
Attendance at juvenile programs	1,375	1,425	2,062	2,794	6,500
Number of library visits	62,292	14,524	68,118	42,636	36,539
Library visits per capita	7.95	1.13	2.66	3.65	3.87
Hours per week (non-overlapping)	38	43	43	46	49
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	0	0
Other librarians	1	0.94	0	3	1
Other paid staff	5.15	1.94	4	1.50	4
Total paid staff	6.15	2.88	5	4.50	5
Population per ALA-MLS	.	.	25,578	.	.
Population per total paid staff	1,273	4,454	5,116	2,596	1,887
Head librarian's salary ($)	27,020	16,068	26,755	21,500	28,575
Head librarian - hours per week	40	37	40	40	40
Total volunteer hours	1,167	0	25	1,723	2,371
FACILITIES					
Main library - square footage	13,288	3,000	3,800	.	3,750
Main + branches - square footage	13,288	4,000	3,800	.	3,750
Square footage per capita	1.70	0.31	0.15	.	0.40

Statistics by Library - 1994 (part 1)

City	Longview	Los Fresnos	Lubbock	Lufkin	Luling
System	NETLS	STLS	WTLS	HALS	CTLS
County	Gregg	Cameron	Lubbock	Angelina	Caldwell
Legal establishment	City	City	City	Non-profit	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	93,614	21,949	212,452	67,705	4,800
Number of branches	0	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	460,660	40,147	930,318	191,964	33,486
Employee benefits	101,264	6,951	243,749	53,060	9,641
Subtotal: wages and benefits	561,924	47,098	1,174,067	245,024	43,128
Print materials	54,263	15,596	121,143	22,425	4,585
Serial subscriptions	54,009	570	116,095	2,004	924
Other materials	20,309	1,091	11,757	1,336	1,141
Subtotal: library materials	128,581	17,257	248,995	25,765	6,650
Furniture and equipment	0	6,120	2,096	0	0
Other operating expenses	160,206	16,952	468,529	55,778	7,255
Subtotal: miscellaneous	160,206	23,072	470,625	55,778	7,255
Total direct expenditures	850,711	87,427	1,893,687	326,567	57,033
Indirect costs	0	0	0	0	0
Total operating expenditures	850,711	87,427	1,893,687	326,567	57,033
Salaries & wages per capita	4.92	1.83	4.38	2.84	6.98
Materials expend. per capita	1.37	0.79	1.17	0.38	1.39
Total operating expend. per capita	9.09	3.98	8.91	4.82	11.88
Capital Outlay	0	0	103,595	29,224	0
% of Total Operating Expenses					
* Wages & benefits	66%	54%	62%	75%	76%
* Library materials	15%	20%	13%	8%	12%
* Miscellaneous other	19%	26%	25%	17%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	820,711	65,479	1,224,549	161,908	57,032
County	30,000	8,841	570,400	25,000	0
School district	0	3,832	0	0	0
Subtotal: local gov't income	850,711	78,152	1,794,949	186,908	57,032
Foundation and corporate grants	0	0	0	48,000	0
Federal LSCA funds	0	0	121,062	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	5,056	2,682	99,850	0
Subtotal: all other income	0	5,056	123,744	147,850	0
Total income	850,711	83,208	1,918,693	334,758	57,032
Local gov't income per capita	9.09	3.56	8.45	2.76	11.88
Total income per capita	9.09	3.79	9.03	4.94	11.88

Statistics by Library - 1994 (part 2)

City	Longview	Los Fresnos	Lubbock	Lufkin	Luling
LIBRARY COLLECTION					
Books & serials - titles	171,494	32,000	168,108	40,409	25,500
Books & serials - items	212,405	33,002	262,855	41,409	25,525
Books & serials - items per capita	2.27	1.50	1.24	0.61	5.32
Uncataloged paperbacks - items	0	3,000	10,000	3,968	3,000
Government documents - items	44,040	0	0	0	0
Other library materials - items	43,512	4,298	23,551	15,617	86
Total collection - titles	190,436	35,585	181,301	59,994	28,486
Total collection - items	299,957	40,300	296,406	60,994	28,611
Total collection - items per capita	3.20	1.84	1.40	0.90	5.96
Current subscriptions	705	46	445	95	19
Subscription per 1,000 population	7.53	2.10	2.09	1.40	3.96
LOCAL LIBRARY SERVICES					
Total library circulation	258,397	29,044	596,801	96,647	30,918
Circulations per capita	2.76	1.32	2.81	1.43	6.44
Circulations per paid staff member	10,181	11,043	14,556	10,739	12,367
Circulations per hour (overlapping)	92	14	83	37	17
Circulations per library visit	1.21	1.39	1.60	1.01	2.51
Standard loan period (days)	21	28	21	21	14
Circulation of juvenile materials	90,479	9,300	195,990	29,125	5,762
Collection turnover rate	0.86	0.72	2.01	1.58	1.08
Reference transactions	55,231	2,500	255,704	13,882	555
Reference transactions per capita	0.59	0.11	1.20	0.21	0.12
Library program attendance	9,695	1,578	17,811	5,210	.
Program attendance per capita	0.10	0.07	0.08	0.08	.
Attendance at juvenile programs	8,825	1,578	14,832	5,210	.
Number of library visits	213,290	20,823	373,949	96,000	12,335
Library visits per capita	2.28	0.95	1.76	1.42	2.57
Hours per week (non-overlapping)	58	43	70	50	37
STAFFING (FTEs)					
Librarians with ALA-MLS	6.20	0	17	2	1
Other librarians	0	1	0	2	1
Other paid staff	19.18	1.63	24	5	0.50
Total paid staff	25.38	2.63	41	9	2.50
Population per ALA-MLS	15,099	.	12,497	33,853	4,800
Population per total paid staff	3,688	8,346	5,182	7,523	1,920
Head librarian's salary ($)	47,500	19,573	58,370	34,100	16,310
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	6,303	856	1,245	747	0
FACILITIES					
Main library - square footage	35,000	3,648	53,035	.	4,392
Main + branches - square footage	35,000	3,648	64,149	.	4,392
Square footage per capita	0.37	0.17	0.30	.	0.92

Statistics by Library - 1994 (part 1)

City	Lytle	Mabank	Madisonville	Malakoff	Mansfield
System	AALS	NETLS	CTLS	NETLS	NTRLS
County	Atascosa	Kaufman	Madison	Henderson	Tarrant
Legal establishment	City	Non-profit	County	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	4,022	1,724	11,062	9,428	17,258
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	11,340	5,629	24,569	10,400	107,904
Employee benefits	1,051	1,221	8,484	4,792	38,947
Subtotal: wages and benefits	12,391	6,850	33,053	15,192	146,850
Print materials	2,318	5,439	8,529	1,357	21,663
Serial subscriptions	40	34	821	0	1,909
Other materials	220	0	0	0	704
Subtotal: library materials	2,578	5,473	9,350	1,357	24,276
Furniture and equipment	85	183	4,107	0	3,675
Other operating expenses	686	6,356	10,600	4,657	27,834
Subtotal: miscellaneous	771	6,539	14,707	4,657	31,509
Total direct expenditures	15,740	18,862	57,110	21,206	202,635
Indirect costs	0	0	0	0	0
Total operating expenditures	15,740	18,862	57,110	21,206	202,635
Salaries & wages per capita	2.82	3.27	2.22	1.10	6.25
Materials expend. per capita	0.64	3.18	0.85	0.14	1.41
Total operating expend. per capita	3.88	10.94	5.16	2.25	11.74
Capital Outlay	0	183	5,000	0	30,595
% of Total Operating Expenses					
* Wages & benefits	79%	36%	58%	72%	72%
* Library materials	17%	29%	16%	6%	12%
* Miscellaneous other	5%	35%	26%	22%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,400	2,750	0	14,640	200,824
County	4,900	0	56,260	5,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	13,300	2,750	56,260	19,640	200,824
Foundation and corporate grants	0	4,770	0	0	500
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,429	7,915	850	1,567	1,311
Subtotal: all other income	6,429	12,685	850	1,567	1,811
Total income	19,729	15,435	57,110	21,207	202,635
Local gov't income per capita	3.31	1.60	5.09	2.08	11.64
Total income per capita	4.91	8.95	5.16	2.25	11.74

Statistics by Library - 1994 (part 2)

City	Lytle	Mabank	Madisonville	Malakoff	Mansfield
LIBRARY COLLECTION					
Books & serials - titles	8,700	7,041	43,693	31,300	29,953
Books & serials - items	9,040	8,462	44,084	31,721	30,880
Books & serials - items per capita	2.25	4.91	3.99	3.36	1.79
Uncataloged paperbacks - items	.	2,840	2,887	1,300	1,200
Government documents - items	45	24	0	318	0
Other library materials - items	577	244	959	1,575	1,426
Total collection - titles	9,622	7,223	47,538	34,493	32,538
Total collection - items	9,662	11,570	47,930	34,914	33,506
Total collection - items per capita	2.40	6.71	4.33	3.70	1.94
Current subscriptions	3	24	42	50	36
Subscription per 1,000 population	0.75	13.92	3.80	5.30	2.09
LOCAL LIBRARY SERVICES					
Total library circulation	14,327	15,272	22,124	32,298	111,126
Circulations per capita	3.56	8.86	2	3.43	6.44
Circulations per paid staff member	10,382	15,272	14,749	32,298	20,205
Circulations per hour (overlapping)	11	7	15	13	50
Circulations per library visit	1.38	0.97	2.22	1.93	1.47
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	9,956	6,549	7,118	11,819	40,456
Collection turnover rate	1.48	1.32	0.46	0.93	3.32
Reference transactions	90	5,560	2,011	3,450	18,864
Reference transactions per capita	0.02	3.23	0.18	0.37	1.09
Library program attendance	400	2,638	1,993	966	2,928
Program attendance per capita	0.10	1.53	0.18	0.10	0.17
Attendance at juvenile programs	60	1,958	1,193	866	2,928
Number of library visits	10,400	15,797	9,945	16,747	75,608
Library visits per capita	2.59	9.16	0.90	1.78	4.38
Hours per week (non-overlapping)	28	44	30	50	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	1
Other librarians	0.73	0.50	0.75	1	0
Other paid staff	0.65	0.50	0.75	0	4.50
Total paid staff	1.38	1	1.50	1	5.50
Population per ALA-MLS	.	.	.	.	17,258
Population per total paid staff	2,914	1,724	7,375	9,428	3,138
Head librarian's salary ($)	5,900	5,800	14,771	10,400	40,000
Head librarian - hours per week	28	20	30	40	40
Total volunteer hours	35	5,417	1,515	4,500	1,095
FACILITIES					
Main library - square footage	1,488	.	4,120	4,100	8,030
Main + branches - square footage	1,488	.	4,120	4,100	8,030
Square footage per capita	0.37	.	0.37	0.43	0.47

Statistics by Library - 1994 (part 1)

City	**Marfa**	**Marion**	**Marlin**	**Marshall**	**Mason**
System	TTPLS	AALS	CTLS	NETLS	BCLS
County	Presidio	Guadalupe	Falls	Harrison	Mason
Legal establishment	City	Non-profit	Non-profit	City	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	2,522	4,257	6,615	55,487	3,349
Number of branches	0	2	0	0	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	31,179	69,437	8,762	131,845	7,053
Employee benefits	7,081	0	1,889	28,101	3,144
Subtotal: wages and benefits	38,260	69,437	10,651	159,946	10,197
Print materials	1,029	16,721	8,044	35,853	2,806
Serial subscriptions	412	4,102	708	7,581	114
Other materials	492	0	0	0	103
Subtotal: library materials	1,933	20,823	8,752	43,434	3,023
Furniture and equipment	1,742	0	39	12,809	0
Other operating expenses	4,301	1,634	5,900	74,479	4,696
Subtotal: miscellaneous	6,043	1,634	5,939	87,288	4,696
Total direct expenditures	46,236	91,894	25,342	290,668	17,916
Indirect costs	0	0	0	0	0
Total operating expenditures	46,236	91,894	25,342	290,668	17,916
Salaries & wages per capita	12.36	16.31	1.32	2.38	2.11
Materials expend. per capita	0.77	4.89	1.32	0.78	0.90
Total operating expend. per capita	18.33	21.59	3.83	5.24	5.35
Capital Outlay	0	10,500	0	0	1,000
% of Total Operating Expenses					
* Wages & benefits	83%	76%	42%	55%	57%
* Library materials	4%	23%	35%	15%	17%
* Miscellaneous other	13%	2%	23%	30%	26%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	41,874	475	18,500	236,206	1,151
County	0	0	0	28,000	14,180
School district	0	87,552	0	0	0
Subtotal: local gov't income	41,874	88,027	18,500	264,206	15,331
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	6,384	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	11,867	3,952	6,662	20,736	2,788
Subtotal: all other income	11,867	3,952	6,662	27,120	2,788
Total income	53,741	91,979	25,162	291,326	18,119
Local gov't income per capita	16.60	20.68	2.80	4.76	4.58
Total income per capita	21.31	21.61	3.80	5.25	5.41

Statistics by Library - 1994 (part 2)

City	Marfa	Marion	Marlin	Marshall	Mason
LIBRARY COLLECTION					
Books & serials - titles	22,932	15,316	23,744	40,590	12,526
Books & serials - items	23,256	16,087	24,244	52,116	12,506
Books & serials - items per capita	9.22	3.78	3.67	0.94	3.73
Uncataloged paperbacks - items	5,563	1,609	0	650	1,025
Government documents - items	.	0	0	0	0
Other library materials - items	1,718	1,036	246	14,478	102
Total collection - titles	29,927	17,134	23,990	50,006	13,585
Total collection - items	30,537	18,732	24,490	67,244	13,633
Total collection - items per capita	12.11	4.40	3.70	1.21	4.07
Current subscriptions	36	122	30	115	20
Subscription per 1,000 population	14.27	28.66	4.54	2.07	5.97
LOCAL LIBRARY SERVICES					
Total library circulation	29,436	28,322	13,426	114,470	14,034
Circulations per capita	11.67	6.65	2.03	2.06	4.19
Circulations per paid staff member	14,718	7,081	18,392	16,353	23,786
Circulations per hour (overlapping)	17	6	9	34	11
Circulations per library visit	1.45	0.77	0.85	1.31	1.48
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	5,897	21,410	4,013	36,477	.
Collection turnover rate	0.96	1.51	0.55	1.70	1.03
Reference transactions	1,214	18,440	2,500	36,000	612
Reference transactions per capita	0.48	4.33	0.38	0.65	0.18
Library program attendance	464	15,664	800	3,000	140
Program attendance per capita	0.18	3.68	0.12	0.05	0.04
Attendance at juvenile programs	332	15,664	800	2,600	75
Number of library visits	20,338	36,812	15,783	87,620	9,454
Library visits per capita	8.06	8.65	2.39	1.58	2.82
Hours per week (non-overlapping)	35	40	30	50	26
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	0	2	0
Other librarians	1	0	0.73	0	0.59
Other paid staff	1	3	0	5	0
Total paid staff	2	4	0.73	7	0.59
Population per ALA-MLS	.	4,257	.	27,744	.
Population per total paid staff	1,261	1,064	9,062	7,927	5,676
Head librarian's salary ($)	18,177	36,461	7,000	32,573	6,865
Head librarian - hours per week	40	40	24	40	23
Total volunteer hours	401	486	0	3,369	2,898
FACILITIES					
Main library - square footage	5,400	.	1,920	14,700	5,400
Main + branches - square footage	5,400	.	1,920	14,700	5,400
Square footage per capita	2.14	.	0.29	0.26	1.61

Statistics by Library - 1994 (part 1)

City	Matador	Mathis	Maud	McAllen	McAllen/FLS-HQ
System	WTLS	STLS	NETLS	STLS	STLS
County	Motley	San Patricio	Bowie	Hidalgo	Hidalgo
Legal establishment	County	City	City	FLS	FLS
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	1,418	8,067	1,060	146,287	0
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	5,776	7,007	5,990	605,343	99,195
Employee benefits	442	0	636	73,555	23,180
Subtotal: wages and benefits	6,218	7,007	6,626	678,898	122,375
Print materials	145	2,760	3,250	126,844	1,203
Serial subscriptions	0	0	0	75,008	910
Other materials	0	0	160	20,044	0
Subtotal: library materials	145	2,760	3,410	221,896	2,113
Furniture and equipment	0	792	600	93,125	29,290
Other operating expenses	5,642	5,460	1,200	193,307	71,529
Subtotal: miscellaneous	5,642	6,252	1,800	286,432	100,819
Total direct expenditures	12,005	16,019	11,836	1,187,226	225,307
Indirect costs	0	1,211	0	0	0
Total operating expenditures	12,005	17,230	11,836	1,187,226	225,307
Salaries & wages per capita	4.07	0.87	5.65	4.14	.
Materials expend. per capita	0.10	0.34	3.22	1.52	.
Total operating expend. per capita	8.47	2.14	11.17	8.12	.
Capital Outlay	0	7,228	0	0	0
% of Total Operating Expenses					
* Wages & benefits	52%	41%	56%	57%	54%
* Library materials	1%	16%	29%	19%	1%
* Miscellaneous other	47%	36%	15%	24%	45%
* Indirect costs	0%	7%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,400	10,600	11,636	1,158,929	1,289
County	7,280	600	0	12,696	218,695
School district	0	0	0	0	5,323
Subtotal: local gov't income	9,680	11,200	11,636	1,171,625	225,307
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,144	5,488	200	15,601	0
Subtotal: all other income	2,144	5,488	200	15,601	0
Total income	11,824	16,688	11,836	1,187,226	225,307
Local gov't income per capita	6.83	1.39	10.98	8.01	.
Total income per capita	8.34	2.07	11.17	8.12	.

Statistics by Library - 1994 (part 2)

City	Matador	Mathis	Maud	McAllen	McAllen/FLS-HQ
LIBRARY COLLECTION					
Books & serials - titles	9,657	9,450	12,100	187,850	0
Books & serials - items	9,794	9,560	14,331	206,176	0
Books & serials - items per capita	6.91	1.19	13.52	1.41	.
Uncataloged paperbacks - items	2,000	2,900	0	7,179	0
Government documents - items	0	11	.	0	0
Other library materials - items	24	227	0	57,206	0
Total collection - titles	11,681	12,588	12,162	211,421	0
Total collection - items	11,818	12,698	14,331	270,561	0
Total collection - items per capita	8.33	1.57	13.52	1.85	.
Current subscriptions	0	12	4	857	0
Subscription per 1,000 population	0	1.49	3.77	5.86	.
LOCAL LIBRARY SERVICES					
Total library circulation	5,764	11,861	10,539	567,102	0
Circulations per capita	4.06	1.47	9.94	3.88	.
Circulations per paid staff member	11,528	17,443	17,565	14,185	0
Circulations per hour (overlapping)	.	10	5	187	.
Circulations per library visit	1.17	1.60	2.50	1.57	.
Standard loan period (days)	14	14	14	14	0
Circulation of juvenile materials	599	3,413	1,395	176,428	0
Collection turnover rate	0.49	0.93	0.74	2.10	.
Reference transactions	276	241	592	244,883	0
Reference transactions per capita	0.19	0.03	0.56	1.67	.
Library program attendance	14	871	410	280,295	0
Program attendance per capita	0.01	0.11	0.39	1.92	.
Attendance at juvenile programs	0	871	400	4,903	0
Number of library visits	4,940	7,392	4,221	361,570	0
Library visits per capita	3.48	0.92	3.98	2.47	.
Hours per week (non-overlapping)	23	23	37	61	0
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	10	2
Other librarians	0.50	0.50	0.60	2.60	0
Other paid staff	0	0.18	0	27.38	2.50
Total paid staff	0.50	0.68	0.60	39.98	4.50
Population per ALA-MLS	.	.	.	14,629	0
Population per total paid staff	2,836	11,863	1,767	3,659	0
Head librarian's salary ($)	6,120	4,648	5,500	38,500	38,202
Head librarian - hours per week	20	20	25	40	40
Total volunteer hours	156	1,780	1,606	4,805	0
FACILITIES					
Main library - square footage	2,500	2,000	3,000	40,000	.
Main + branches - square footage	2,500	2,000	3,000	40,000	.
Square footage per capita	1.76	0.25	2.83	0.27	.

Statistics by Library - 1994 (part 1)

City	McCamey	McGregor	McKinney	McLean	Melissa
System	WTLS	CTLS	NETLS	TPLS	NETLS
County	Upton	McLennan	Collin	Gray	Collin
Legal establishment	County	Non-profit	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	1,573	4,682	23,271	1,213	1,805
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	22,486	7,640	220,020	11,617	0
Employee benefits	2,000	500	78,150	1,104	41
Subtotal: wages and benefits	24,486	8,140	298,170	12,721	41
Print materials	4,463	1,230	38,254	3,264	635
Serial subscriptions	750	18	3,848	950	0
Other materials	429	31	4,000	125	0
Subtotal: library materials	5,642	1,279	46,102	4,339	635
Furniture and equipment	0	1,595	0	0	3,910
Other operating expenses	2,283	4,557	77,356	8,115	3,241
Subtotal: miscellaneous	2,283	6,152	77,356	8,115	7,151
Total direct expenditures	32,411	15,571	421,628	25,175	7,827
Indirect costs	0	0	0	0	0
Total operating expenditures	32,411	15,571	421,628	25,175	7,827
Salaries & wages per capita	14.29	1.63	9.45	9.58	0.00
Materials expend. per capita	3.59	0.27	1.98	3.58	0.35
Total operating expend. per capita	20.60	3.33	18.12	20.75	4.34
Capital Outlay	0	0	6,881	0	4,305
% of Total Operating Expenses					
* Wages & benefits	76%	52%	71%	51%	1%
* Library materials	17%	8%	11%	17%	8%
* Miscellaneous other	7%	40%	18%	32%	91%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	1,898	426,261	19,825	6,292
County	30,040	0	0	3,000	0
School district	0	0	0	1,000	0
Subtotal: local gov't income	30,040	1,898	426,261	23,825	6,292
Foundation and corporate grants	0	1,000	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,387	12,900	0	1,350	3,832
Subtotal: all other income	2,387	13,900	0	1,350	3,832
Total income	32,427	15,798	426,261	25,175	10,124
Local gov't income per capita	19.10	0.41	18.32	19.64	3.49
Total income per capita	20.61	3.37	18.32	20.75	5.61

Statistics by Library - 1994 (part 2)

City	McCamey	McGregor	McKinney	McLean	Melissa
LIBRARY COLLECTION					
Books & serials - titles	15,650	8,382	45,422	.	8,924
Books & serials - items	15,780	9,413	46,973	13,000	9,016
Books & serials - items per capita	10.03	2.01	2.02	10.72	5
Uncataloged paperbacks - items	2,350	4,555	1,089	1,350	0
Government documents - items	0	2	0	0	0
Other library materials - items	412	955	22,849	116	51
Total collection - titles	18,412	13,994	47,861	.	8,970
Total collection - items	18,542	14,925	70,911	14,466	9,067
Total collection - items per capita	11.79	3.19	3.05	11.93	5.02
Current subscriptions	39	7	141	26	0
Subscription per 1,000 population	24.79	1.50	6.06	21.43	0
LOCAL LIBRARY SERVICES					
Total library circulation	43,394	12,104	163,233	15,518	650
Circulations per capita	27.59	2.59	7.01	12.79	0.36
Circulations per paid staff member	32,627	24,208	15,255	18,044	1,000
Circulations per hour (overlapping)	29	12	65	9	1
Circulations per library visit	0.89	1.93	1.26	1.33	1.19
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	6,840	243	51,000	6,030	343
Collection turnover rate	2.34	0.81	2.30	1.07	0.07
Reference transactions	8,000	26	22,435	300	75
Reference transactions per capita	5.09	0.01	0.96	0.25	0.04
Library program attendance	1,350	593	8,524	0	53
Program attendance per capita	0.86	0.13	0.37	0	0.03
Attendance at juvenile programs	1,350	593	8,123	0	53
Number of library visits	48,653	6,278	129,851	11,638	544
Library visits per capita	30.93	1.34	5.58	9.59	0.30
Hours per week (non-overlapping)	30	23	51	35	26
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	4	0	0
Other librarians	0.75	0.50	0	0.86	0.65
Other paid staff	0.58	0	6.70	0	0
Total paid staff	1.33	0.50	10.70	0.86	0.65
Population per ALA-MLS	.	.	5,818	.	.
Population per total paid staff	1,183	9,364	2,175	1,410	2,777
Head librarian's salary ($)	16,440	6,000	43,741	11,617	1
Head librarian - hours per week	30	20	40	35	26
Total volunteer hours	80	4,584	1,998	173	4,440
FACILITIES					
Main library - square footage	2,000	3,600	20,000	3,200	1,800
Main + branches - square footage	2,000	3,600	20,000	3,200	1,800
Square footage per capita	1.27	0.77	0.86	2.64	1

Statistics by Library - 1994 (part 1)

City	Memphis	Menard	Mercedes	Mertzon	Mesquite
System	TPLS	BCLS	STLS	BCLS	NETLS
County	Hall	Menard	Hidalgo	Irion	Dallas
Legal establishment	City	Non-profit	FLS	County	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	3,790	2,262	22,029	1,620	108,324
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	1	10
EXPENDITURES ($)					
Salaries and wages	13,225	5,000	63,943	4,969	734,909
Employee benefits	3,600	382	15,261	0	207,035
Subtotal: wages and benefits	16,825	5,382	79,204	4,969	941,944
Print materials	1,006	1,136	9,286	505	97,434
Serial subscriptions	0	15	1,299	0	40,197
Other materials	0	0	3,169	0	12,415
Subtotal: library materials	1,006	1,151	13,754	505	150,046
Furniture and equipment	0	0	3,931	95	0
Other operating expenses	7,563	2,739	10,623	446	124,685
Subtotal: miscellaneous	7,563	2,739	14,554	541	124,685
Total direct expenditures	25,394	9,272	107,512	6,015	1,216,675
Indirect costs	0	0	0	358	0
Total operating expenditures	25,394	9,272	107,512	6,373	1,216,675
Salaries & wages per capita	3.49	2.21	2.90	3.07	6.78
Materials expend. per capita	0.27	0.51	0.62	0.31	1.39
Total operating expend. per capita	6.70	4.10	4.88	3.93	11.23
Capital Outlay	0	0	16,621	0	14,739
% of Total Operating Expenses					
* Wages & benefits	66%	58%	74%	78%	77%
* Library materials	4%	12%	13%	8%	12%
* Miscellaneous other	30%	30%	14%	8%	10%
* Indirect costs	0%	0%	0%	6%	0%
INCOME BY SOURCE ($)					
City	21,796	3,000	102,317	0	1,209,661
County	300	6,100	1,763	7,560	0
School district	0	0	0	0	0
Subtotal: local gov't income	22,096	9,100	104,080	7,560	1,209,661
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	9,257
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	464	3,432	153	2,319
Subtotal: all other income	0	464	3,432	153	11,576
Total income	22,096	9,564	107,512	7,713	1,221,237
Local gov't income per capita	5.83	4.02	4.72	4.67	11.17
Total income per capita	5.83	4.23	4.88	4.76	11.27

Statistics by Library - 1994 (part 2)

City	Memphis	Menard	Mercedes	Mertzon	Mesquite
LIBRARY COLLECTION					
Books & serials - titles	15,736	11,486	28,076	7,465	86,287
Books & serials - items	16,525	11,587	28,749	7,825	117,641
Books & serials - items per capita	4.36	5.12	1.31	4.83	1.09
Uncataloged paperbacks - items	1,644	1,350	2,455	1,050	7,875
Government documents - items	0	0	0	0	0
Other library materials - items	0	408	1,578	60	29,748
Total collection - titles	17,231	13,104	32,083	8,575	118,629
Total collection - items	18,169	13,345	32,782	8,935	155,264
Total collection - items per capita	4.79	5.90	1.49	5.52	1.43
Current subscriptions	21	1	52	0	320
Subscription per 1,000 population	5.54	0.44	2.36	0	2.95
LOCAL LIBRARY SERVICES					
Total library circulation	8,481	12,708	12,901	2,000	447,600
Circulations per capita	2.24	5.62	0.59	1.23	4.13
Circulations per paid staff member	6,785	21,180	3,225	4,000	13,605
Circulations per hour (overlapping)	6	11	6	2	74
Circulations per library visit	1.77	2.25	0.46	0.62	1.17
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	.	4,236	17,698	900	202,898
Collection turnover rate	0.47	0.95	0.39	0.22	2.88
Reference transactions	1,109	197	4,343	200	112,655
Reference transactions per capita	0.29	0.09	0.20	0.12	1.04
Library program attendance	0	440	4,583	400	7,546
Program attendance per capita	0	0.19	0.21	0.25	0.07
Attendance at juvenile programs	0	243	898	400	5,361
Number of library visits	4,798	5,654	28,289	3,250	383,474
Library visits per capita	1.27	2.50	1.28	2.01	3.54
Hours per week (non-overlapping)	30	24	44	20	63
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	9
Other librarians	0.75	0.60	1	0.50	4.40
Other paid staff	0.50	0	3	0	19.50
Total paid staff	1.25	0.60	4	0.50	32.90
Population per ALA-MLS	.	.	.	.	12,036
Population per total paid staff	3,032	3,770	5,507	3,240	3,293
Head librarian's salary ($)	9,600	5,000	23,346	4,969	56,000
Head librarian - hours per week	30	24	40	20	40
Total volunteer hours	35	980	0	500	1,493
FACILITIES					
Main library - square footage	5,785	3,190	.	.	26,000
Main + branches - square footage	5,785	3,190	.	.	36,000
Square footage per capita	1.53	1.41	.	.	0.33

Statistics by Library - 1994 (part 1)

City	Mexia	Miami	Midland	Midlothian	Mineral Wells
System	CTLS	TPLS	WTLS	NETLS	NTRLS
County	Limestone	Roberts	Midland	Ellis	Palo Pinto
Legal establishment	City	County	County	Interlocal	City
Membership status (SFY 1996)	Member	Non-member	Member	Member	Member
Population served	14,112	1,019	111,439	12,483	14,577
Number of branches	0	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	3	0	0
EXPENDITURES ($)					
Salaries and wages	68,199	7,260	652,812	63,084	94,384
Employee benefits	7,873	2,318	177,526	2,024	23,430
Subtotal: wages and benefits	76,072	9,578	830,338	65,108	117,814
Print materials	14,327	0	106,643	10,350	15,381
Serial subscriptions	516	0	15,977	2,130	1,136
Other materials	1,392	2,292	18,181	2,051	3,887
Subtotal: library materials	16,235	2,292	140,801	14,531	20,404
Furniture and equipment	1,259	0	0	1,300	0
Other operating expenses	20,771	1,286	91,148	5,006	44,135
Subtotal: miscellaneous	22,030	1,286	91,148	6,306	44,135
Total direct expenditures	114,337	13,156	1,062,287	85,945	182,353
Indirect costs	0	0	0	0	0
Total operating expenditures	114,337	13,156	1,062,287	85,945	182,353
Salaries & wages per capita	4.83	7.12	5.86	5.05	6.47
Materials expend. per capita	1.15	2.25	1.26	1.16	1.40
Total operating expend. per capita	8.10	12.91	9.53	6.88	12.51
Capital Outlay	0	0	17,685	0	0
% of Total Operating Expenses					
* Wages & benefits	67%	73%	78%	76%	65%
* Library materials	14%	17%	13%	17%	11%
* Miscellaneous other	19%	10%	9%	7%	24%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	94,495	0	0	36,288	182,353
County	0	13,156	1,062,287	0	0
School district	0	0	0	47,751	0
Subtotal: local gov't income	94,495	13,156	1,062,287	84,039	182,353
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	30,744	0	0	1,906	0
Subtotal: all other income	30,744	0	0	1,906	0
Total income	125,239	13,156	1,062,287	85,945	182,353
Local gov't income per capita	6.70	12.91	9.53	6.73	12.51
Total income per capita	8.87	12.91	9.53	6.88	12.51

Statistics by Library - 1994 (part 2)

City	Mexia	Miami	Midland	Midlothian	Mineral Wells
LIBRARY COLLECTION					
Books & serials - titles	25,730	19,643	120,000	26,301	31,300
Books & serials - items	27,519	19,644	206,681	29,077	37,560
Books & serials - items per capita	1.95	19.28	1.85	2.33	2.58
Uncataloged paperbacks - items	600	4,199	0	7,093	3,584
Government documents - items	0	0	0	0	0
Other library materials - items	3,167	0	55,229	386	1,624
Total collection - titles	27,183	23,842	146,329	33,793	35,799
Total collection - items	31,286	23,843	261,910	36,557	42,768
Total collection - items per capita	2.22	23.40	2.35	2.93	2.93
Current subscriptions	64	0	709	87	90
Subscription per 1,000 population	4.54	0	6.36	6.97	6.17
LOCAL LIBRARY SERVICES					
Total library circulation	29,819	.	483,267	30,191	86,570
Circulations per capita	2.11	.	4.34	2.42	5.94
Circulations per paid staff member	8,520	.	13,907	12,076	17,314
Circulations per hour (overlapping)	13	.	80	10	44
Circulations per library visit	2.07	.	1.88	1.18	.
Standard loan period (days)	14	.	21	14	21
Circulation of juvenile materials	9,912	.	117,587	.	16,812
Collection turnover rate	0.95	.	1.85	0.83	2.02
Reference transactions	8,643	.	73,117	901	9,297
Reference transactions per capita	0.61	.	0.66	0.07	0.64
Library program attendance	669	0	3,299	450	4,658
Program attendance per capita	0.05	0	0.03	0.04	0.32
Attendance at juvenile programs	669	0	2,647	591	3,304
Number of library visits	14,400	.	257,738	25,497	.
Library visits per capita	1.02	.	2.31	2.04	.
Hours per week (non-overlapping)	46	9	62	60	39
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	9	0	2
Other librarians	1	0.23	0	1	0
Other paid staff	2.50	0	25.75	1.50	3
Total paid staff	3.50	0.23	34.75	2.50	5
Population per ALA-MLS	.	.	12,382	.	7,289
Population per total paid staff	4,032	4,430	3,207	4,993	2,915
Head librarian's salary ($)	20,072	5,360	34,596	38,616	29,871
Head librarian - hours per week	46	9	40	40	40
Total volunteer hours	362	0	0	0	2,219
FACILITIES					
Main library - square footage	8,750	.	27,000	3,000	10,600
Main + branches - square footage	8,750	.	28,400	3,000	10,600
Square footage per capita	0.62	.	0.25	0.24	0.73

Statistics by Library - 1994 (part 1)

City	Mission	Monahans	Morgans Point	Mortons	Mount Calm
System	STLS	WTLS	CTLS	WTLS	CTLS
County	Hidalgo	Ward	Bell	Cochran	Hill
Legal establishment	FLS	County	Unknown	County	City
Membership status (SFY 1996)	Member	Member	Non-member	Member	Member
Population served	53,084	12,525	1,659	4,197	305
Number of branches	0	2	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	196,477	22,380	0	18,563	4,799
Employee benefits	58,730	51,200	0	6,627	1,282
Subtotal: wages and benefits	255,207	73,580	0	25,190	6,081
Print materials	18,707	1,500	314	3,034	2,935
Serial subscriptions	8,477	0	0	217	497
Other materials	6,272	13,850	0	0	0
Subtotal: library materials	33,456	15,350	314	3,251	3,432
Furniture and equipment	13,505	.	0	170	352
Other operating expenses	46,421	21,570	0	7,087	4,732
Subtotal: miscellaneous	59,926	21,570	0	7,257	5,084
Total direct expenditures	348,589	110,500	314	35,698	14,597
Indirect costs	0	0	0	0	0
Total operating expenditures	348,589	110,500	314	35,698	14,597
Salaries & wages per capita	3.70	1.79	0.00	4.42	15.73
Materials expend. per capita	0.63	1.23	0.19	0.77	11.25
Total operating expend. per capita	6.57	8.82	0.19	8.51	47.86
Capital Outlay	0	0	0	1,785	1,500
% of Total Operating Expenses					
* Wages & benefits	73%	67%	0%	71%	42%
* Library materials	10%	14%	100%	9%	24%
* Miscellaneous other	17%	20%	0%	20%	35%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	344,496	0	1,300	0	600
County	2,063	110,500	0	35,698	0
School district	0	0	0	0	0
Subtotal: local gov't income	346,559	110,500	1,300	35,698	600
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,030	0	101	0	14,922
Subtotal: all other income	2,030	0	101	0	14,922
Total income	348,589	110,500	1,401	35,698	15,522
Local gov't income per capita	6.53	8.82	0.78	8.51	1.97
Total income per capita	6.57	8.82	0.84	8.51	50.89

Statistics by Library - 1994 (part 2)

City	Mission	Monahans	Morgans Point	Morton	Mount Calm
LIBRARY COLLECTION					
Books & serials - titles	58,600	51,896	.	11,558	11,291
Books & serials - items	61,122	64,386	1,943	11,600	12,055
Books & serials - items per capita	1.15	5.14	1.17	2.76	39.52
Uncataloged paperbacks - items	8,761	7,000	901	1,158	3,533
Government documents - items	0	0	0	0	0
Other library materials - items	5,741	.	0	43	24
Total collection - titles	70,053	58,213	.	12,759	14,845
Total collection - items	75,624	71,386	2,844	12,801	15,612
Total collection - items per capita	1.42	5.70	1.71	3.05	51.19
Current subscriptions	276	57	3	11	22
Subscription per 1,000 population	5.20	4.55	1.81	2.62	72.13
LOCAL LIBRARY SERVICES					
Total library circulation	113,517	123,151	.	7,120	3,695
Circulations per capita	2.14	9.83	.	1.70	12.11
Circulations per paid staff member	10,320	30,788	.	8,091	3,486
Circulations per hour (overlapping)	36	21	.	4	3
Circulations per library visit	0.81	.	.	.	0.86
Standard loan period (days)	14	14	30	14	21
Circulation of juvenile materials	20,333	59,320	.	4,025	813
Collection turnover rate	1.50	1.73	.	0.56	0.24
Reference transactions	51,205	.	0	135	612
Reference transactions per capita	0.96	.	0	0.03	2.01
Library program attendance	69,233	23,856	0	100	.
Program attendance per capita	1.30	1.90	0	0.02	.
Attendance at juvenile programs	22,549	23,856	0	100	.
Number of library visits	140,765	.	.	.	4,284
Library visits per capita	2.65	.	.	.	14.05
Hours per week (non-overlapping)	56	53	45	35	21
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	0	0	0
Other librarians	3	1	0	0.88	0.53
Other paid staff	7	3	0	0	0.53
Total paid staff	11	4	0	0.88	1.06
Population per ALA-MLS	53,084	.	.	.	.
Population per total paid staff	4,826	3,131	.	4,769	288
Head librarian's salary ($)	27,953	21,936	0	17,474	1
Head librarian - hours per week	40	40	0	35	21
Total volunteer hours	5,317	0	312	920	180
FACILITIES					
Main library - square footage	19,168	15,000	480	1,311	2,500
Main + branches - square footage	19,168	16,880	480	1,311	2,500
Square footage per capita	0.36	1.35	0.29	0.31	8.20

Statistics by Library - 1994 (part 1)

City	Mt. Pleasant	Mt. Vernon	Muenster	Muleshoe	Munday
System	NETLS	NETLS	NETLS	WTLS	BCLS
County	Titus	Franklin	Cooke	Bailey	Knox
Legal establishment	City	County	City	City	City-county
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	12,591	6,153	1,387	4,432	4,754
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	65,515	67,408	4,800	45,911	4,350
Employee benefits	15,443	13,021	0	19,024	360
Subtotal: wages and benefits	80,958	80,429	4,800	64,935	4,710
Print materials	7,693	16,058	1,985	5,089	924
Serial subscriptions	2,079	1,138	260	622	187
Other materials	0	1,946	0	797	0
Subtotal: library materials	9,772	19,142	2,245	6,508	1,111
Furniture and equipment	718	0	0	0	0
Other operating expenses	18,116	2,018	4,201	10,654	2,124
Subtotal: miscellaneous	18,834	2,018	4,201	10,654	2,124
Total direct expenditures	109,564	101,589	11,246	82,097	7,945
Indirect costs	0	0	0	0	0
Total operating expenditures	109,564	101,589	11,246	82,097	7,945
Salaries & wages per capita	5.20	10.96	3.46	10.36	0.92
Materials expend. per capita	0.78	3.11	1.62	1.47	0.23
Total operating expend. per capita	8.70	16.51	8.11	18.52	1.67
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	74%	79%	43%	79%	59%
* Library materials	9%	19%	20%	8%	14%
* Miscellaneous other	17%	2%	37%	13%	27%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	109,562	9,929	9,000	87,737	3,150
County	0	50,479	0	0	3,000
School district	0	0	0	0	0
Subtotal: local gov't income	109,562	60,408	9,000	87,737	6,150
Foundation and corporate grants	2,340	0	100	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	34,632	0	0	0
State funds	0	0	0	0	0
Other local income	1,033	7,103	430	4,664	1,943
Subtotal: all other income	3,373	41,735	530	4,664	1,943
Total income	112,935	102,143	9,530	92,401	8,093
Local gov't income per capita	8.70	9.82	6.49	19.80	1.29
Total income per capita	8.97	16.60	6.87	20.85	1.70

Statistics by Library - 1994 (part 2)

City	Mt. Pleasant	Mt. Vernon	Muenster	Muleshoe	Munday
LIBRARY COLLECTION					
Books & serials - titles	43,445	27,464	18,584	22,550	14,090
Books & serials - items	43,945	27,494	22,520	23,750	14,190
Books & serials - items per capita	3.49	4.47	16.24	5.36	2.98
Uncataloged paperbacks - items	3,200	0	180	3,500	1,500
Government documents - items	0	0	0	0	0
Other library materials - items	827	1,825	577	1,733	0
Total collection - titles	47,415	29,255	19,341	27,771	15,590
Total collection - items	47,972	29,319	23,277	28,983	15,690
Total collection - items per capita	3.81	4.76	16.78	6.54	3.30
Current subscriptions	50	45	15	42	10
Subscription per 1,000 population	3.97	7.31	10.81	9.48	2.10
LOCAL LIBRARY SERVICES					
Total library circulation	69,993	53,344	19,100	35,095	8,342
Circulations per capita	5.56	8.67	13.77	7.92	1.75
Circulations per paid staff member	23,331	21,338	38,200	12,762	13,241
Circulations per hour (overlapping)	31	25	18	15	7
Circulations per library visit	1.87	1.36	4.41	3.18	1.38
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	23,899	11,495	12,555	9,344	.
Collection turnover rate	1.46	1.82	0.82	1.21	0.53
Reference transactions	7,200	8,850	439	2,220	298
Reference transactions per capita	0.57	1.44	0.32	0.50	0.06
Library program attendance	2,833	4,500	640	1,035	87
Program attendance per capita	0.23	0.73	0.46	0.23	0.02
Attendance at juvenile programs	1,010	1,400	300	650	87
Number of library visits	37,500	39,200	4,330	11,032	6,050
Library visits per capita	2.98	6.37	3.12	2.49	1.27
Hours per week (non-overlapping)	45	44	20	45	25
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	0	0	0
Other librarians	0	1	0.50	1	0.63
Other paid staff	2	1.50	0	1.75	0
Total paid staff	3	2.50	0.50	2.75	0.63
Population per ALA-MLS	12,591	.	.	.	.
Population per total paid staff	4,197	2,461	2,774	1,612	7,546
Head librarian's salary ($)	30,971	17,264	4,800	19,457	4,350
Head librarian - hours per week	40	40	20	40	25
Total volunteer hours	50	1,550	3,295	1,125	0
FACILITIES					
Main library - square footage	7,810	3,850	1,749	6,500	888
Main + branches - square footage	7,810	3,850	1,749	6,500	888
Square footage per capita	0.62	0.63	1.26	1.47	0.19

Statistics by Library - 1994 (part 1)

City	Nacogdoches	Navasota	Nederland	New Boston	New Braunfels
System	HALS	CTLS	HALS	NETLS	AALS
County	Nacogdoches	Grimes	Jefferson	Bowie	Comal
Legal establishment	City	City	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	54,752	6,569	16,721	4,973	41,796
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	119,365	53,186	98,729	10,244	146,755
Employee benefits	39,686	13,623	28,479	3,106	28,203
Subtotal: wages and benefits	159,051	66,809	127,208	13,350	174,958
Print materials	33,500	7,324	25,425	7,522	48,230
Serial subscriptions	2,000	603	2,686	1,563	5,600
Other materials	5,000	836	5,577	0	500
Subtotal: library materials	40,500	8,763	33,688	9,085	54,330
Furniture and equipment	0	0	623	514	0
Other operating expenses	37,581	21,155	46,065	7,913	31,553
Subtotal: miscellaneous	37,581	21,155	46,688	8,427	31,553
Total direct expenditures	237,132	96,727	207,584	30,862	260,841
Indirect costs	0	0	0	0	0
Total operating expenditures	237,132	96,727	207,584	30,862	260,841
Salaries & wages per capita	2.18	8.10	5.90	2.06	3.51
Materials expend. per capita	0.74	1.33	2.01	1.83	1.30
Total operating expend. per capita	4.33	14.72	12.41	6.21	6.24
Capital Outlay	0	0	13,732	0	0
% of Total Operating Expenses					
* Wages & benefits	67%	69%	61%	43%	67%
* Library materials	17%	9%	16%	29%	21%
* Miscellaneous other	16%	22%	22%	27%	12%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	208,132	85,966	226,555	30,862	235,341
County	8,500	0	0	0	25,500
School district	0	0	0	0	0
Subtotal: local gov't income	216,632	85,966	226,555	30,862	260,841
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	20,500	10,761	13,482	12,361	0
Subtotal: all other income	20,500	10,761	13,482	12,361	0
Total income	237,132	96,727	240,037	43,223	260,841
Local gov't income per capita	3.96	13.09	13.55	6.21	6.24
Total income per capita	4.33	14.72	14.36	8.69	6.24

Statistics by Library - 1994 (part 2)

City	Nacogdoches	Navasota	Nederland	New Boston	New Braunfels
LIBRARY COLLECTION					
Books & serials - titles	.	16,000	38,000	17,533	51,699
Books & serials - items	69,822	17,400	41,500	17,671	55,368
Books & serials - items per capita	1.28	2.65	2.48	3.55	1.32
Uncataloged paperbacks - items	1,000	2,500	0	986	5,000
Government documents - items	0	1	0	0	0
Other library materials - items	2,218	1,565	3,614	913	3,196
Total collection - titles	.	19,381	40,434	19,432	59,459
Total collection - items	73,040	21,466	45,114	19,570	63,564
Total collection - items per capita	1.33	3.27	2.70	3.94	1.52
Current subscriptions	100	32	89	44	154
Subscription per 1,000 population	1.83	4.87	5.32	8.85	3.68
LOCAL LIBRARY SERVICES					
Total library circulation	111,556	54,211	123,958	29,656	192,908
Circulations per capita	2.04	8.25	7.41	5.96	4.62
Circulations per paid staff member	15,937	15,489	27,546	29,656	21,434
Circulations per hour (overlapping)	45	25	59	13	64
Circulations per library visit	.	1.32	2	1.62	1.07
Standard loan period (days)	28	14	21	14	14
Circulation of juvenile materials	34,452	19,853	48,514	9,229	67,772
Collection turnover rate	1.53	2.53	2.75	1.52	3.03
Reference transactions	5,000	1,170	16,416	3,753	9,109
Reference transactions per capita	0.09	0.18	0.98	0.75	0.22
Library program attendance	4,000	591	780	3,288	3,088
Program attendance per capita	0.07	0.09	0.05	0.66	0.07
Attendance at juvenile programs	4,000	591	780	2,715	2,963
Number of library visits	.	41,132	61,889	18,323	179,546
Library visits per capita	.	6.26	3.70	3.68	4.30
Hours per week (non-overlapping)	49	44	42	44	59
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	1	0	2
Other librarians	2	1	0	1	0.75
Other paid staff	4	2.50	3.50	0	6.25
Total paid staff	7	3.50	4.50	1	9
Population per ALA-MLS	54,752	.	16,721	.	20,898
Population per total paid staff	7,822	1,877	3,716	4,973	4,644
Head librarian's salary ($)	33,192	20,134	33,000	10,176	28,936
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	150	797	80	1,291	545
FACILITIES					
Main library - square footage	10,000	8,300	4,500	5,500	11,000
Main + branches - square footage	10,000	8,300	4,500	5,500	11,000
Square footage per capita	0.18	1.26	0.27	1.11	0.26

Statistics by Library - 1994 (part 1)

City	New Waverly	Newark	Newton	Nocona	N. Richland Hills
System	HALS	NTRLS	HALS	NTRLS	NTRLS
County	Walker	Wise	Newton	Montague	Tarrant
Legal establishment	Non-profit	City	County	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	3,148	2,076	13,502	2,757	50,358
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	1	2,600	12,859	20,485	452,033
Employee benefits	0	0	5,520	2,549	137,934
Subtotal: wages and benefits	1	2,600	18,379	23,034	589,967
Print materials	1,129	2,247	6,388	2,700	112,196
Serial subscriptions	295	105	480	300	17,561
Other materials	0	1,565	1,440	750	28,527
Subtotal: library materials	1,424	3,917	8,308	3,750	158,284
Furniture and equipment	475	831	0	0	7,162
Other operating expenses	4,244	1,265	4,902	6,269	45,809
Subtotal: miscellaneous	4,719	2,096	4,902	6,269	52,971
Total direct expenditures	6,144	8,613	31,589	33,053	801,222
Indirect costs	0	0	0	0	0
Total operating expenditures	6,144	8,613	31,589	33,053	801,222
Salaries & wages per capita	0.00	1.25	0.95	7.43	8.98
Materials expend. per capita	0.45	1.89	0.62	1.36	3.14
Total operating expend. per capita	1.95	4.15	2.34	11.99	15.91
Capital Outlay	0	1,950	0	0	0
% of Total Operating Expenses					
* Wages & benefits	0%	30%	58%	70%	74%
* Library materials	23%	45%	26%	11%	20%
* Miscellaneous other	77%	24%	16%	19%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,500	2,600	7,200	33,053	766,221
County	0	6,691	17,500	0	0
School district	1,200	0	3,000	0	0
Subtotal: local gov't income	3,700	9,291	27,700	33,053	766,221
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,913	795	4,489	2,923	35,001
Subtotal: all other income	2,913	795	4,489	2,923	35,001
Total income	6,613	10,086	32,189	35,976	801,222
Local gov't income per capita	1.18	4.48	2.05	11.99	15.22
Total income per capita	2.10	4.86	2.38	13.05	15.91

Statistics by Library - 1994 (part 2)

City	New Waverly	Newark	Newton	Nocona	N. Richland Hills
LIBRARY COLLECTION					
Books & serials - titles	7,115	8,575	11,573	17,500	72,682
Books & serials - items	7,147	8,745	13,444	17,500	76,385
Books & serials - items per capita	2.27	4.21	1	6.35	1.52
Uncataloged paperbacks - items	700	961	3,155	1,555	7,639
Government documents - items	0	0	0	8	0
Other library materials - items	28	1,072	3,331	1,000	118,726
Total collection - titles	7,843	10,564	18,029	20,063	88,072
Total collection - items	7,875	10,778	19,930	20,063	202,750
Total collection - items per capita	2.50	5.19	1.48	7.28	4.03
Current subscriptions	12	13	26	15	208
Subscription per 1,000 population	3.81	6.26	1.93	5.44	4.13
LOCAL LIBRARY SERVICES					
Total library circulation	4,847	10,161	23,135	12,625	364,111
Circulations per capita	1.54	4.89	1.71	4.58	7.23
Circulations per paid staff member	7,694	20,322	23,135	9,863	19,063
Circulations per hour (overlapping)	4	10	11	6	118
Circulations per library visit	2.66	1.64	0.87	0.85	1.95
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	1,964	2,858	7,033	3,000	94,670
Collection turnover rate	0.62	0.94	1.16	0.63	1.80
Reference transactions	19	97	1,040	1,200	30,329
Reference transactions per capita	0.01	0.05	0.08	0.44	0.60
Library program attendance	510	0	3,125	1,351	6,401
Program attendance per capita	0.16	0	0.23	0.49	0.13
Attendance at juvenile programs	510	0	3,125	351	6,221
Number of library visits	1,820	6,208	26,460	14,800	186,843
Library visits per capita	0.58	2.99	1.96	5.37	3.71
Hours per week (non-overlapping)	25	20	43	40	62
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	6.50
Other librarians	0.63	0.50	1	0.73	0
Other paid staff	0	0	0	0.55	12.60
Total paid staff	0.63	0.50	1	1.28	19.10
Population per ALA-MLS	.	.	.	.	7,747
Population per total paid staff	4,997	4,152	13,502	2,154	2,637
Head librarian's salary ($)	1	2,600	12,859	14,027	44,000
Head librarian - hours per week	25	20	40	29	40
Total volunteer hours	1,600	822	980	2,280	3,292
FACILITIES					
Main library - square footage	360	1,600	3,500	4,920	47,000
Main + branches - square footage	360	1,600	3,500	4,920	47,000
Square footage per capita	0.11	0.77	0.26	1.78	0.93

Statistics by Library - 1994 (part 1)

City	Odem	Odessa	Olney	Orange	Ozona
System	STLS	WTLS	NTRLS	HALS	BCLS
County	San Patricio	Ector	Young	Orange	Crockett
Legal establishment	City-county	County	Non-profit	City	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	3,436	122,338	3,983	19,860	4,072
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	2
EXPENDITURES ($)					
Salaries and wages	6,942	494,462	79,584	165,597	35,834
Employee benefits	1,130	130,829	7,658	62,632	14,448
Subtotal: wages and benefits	8,072	625,291	87,242	228,229	50,282
Print materials	1,979	61,675	15,792	41,317	10,555
Serial subscriptions	0	18,000	2,193	8,668	1,151
Other materials	0	5,000	4,881	5,111	6,480
Subtotal: library materials	1,979	84,675	22,866	55,096	18,186
Furniture and equipment	1,541	4,495	410	3,148	0
Other operating expenses	2,592	13,075	23,644	9,332	8,484
Subtotal: miscellaneous	4,133	17,570	24,054	12,480	8,484
Total direct expenditures	14,184	727,536	134,162	295,805	76,952
Indirect costs	0	0	0	0	0
Total operating expenditures	14,184	727,536	134,162	295,805	76,952
Salaries & wages per capita	2.02	4.04	19.98	8.34	8.80
Materials expend. per capita	0.58	0.69	5.74	2.77	4.47
Total operating expend. per capita	4.13	5.95	33.68	14.89	18.90
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	57%	86%	65%	77%	65%
* Library materials	14%	12%	17%	19%	24%
* Miscellaneous other	29%	2%	18%	4%	11%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	11,124	0	27,000	325,380	0
County	600	727,666	0	0	71,130
School district	0	0	101,772	0	0
Subtotal: local gov't income	11,724	727,666	128,772	325,380	71,130
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,859	2,975	5,847	25,840	5,822
Subtotal: all other income	1,859	2,975	5,847	25,840	5,822
Total income	13,583	730,641	134,619	351,220	76,952
Local gov't income per capita	3.41	5.95	32.33	16.38	17.47
Total income per capita	3.95	5.97	33.80	17.68	18.90

Statistics by Library - 1994 (part 2)

City	Odem	Odessa	Olney	Orange	Ozona
LIBRARY COLLECTION					
Books & serials - titles	9,460	115,476	28,500	62,043	23,691
Books & serials - items	9,465	153,255	29,005	73,390	26,300
Books & serials - items per capita	2.75	1.25	7.28	3.70	6.46
Uncataloged paperbacks - items	402	14,813	0	0	800
Government documents - items	59	18,121	0	0	0
Other library materials - items	90	159,351	2,854	44,792	13,200
Total collection - titles	10,009	148,227	30,964	65,719	26,704
Total collection - items	10,016	345,540	31,859	118,182	40,300
Total collection - items per capita	2.92	2.82	8	5.95	9.90
Current subscriptions	10	226	84	207	40
Subscription per 1,000 population	2.91	1.85	21.09	10.42	9.82
LOCAL LIBRARY SERVICES					
Total library circulation	4,001	327,405	60,828	191,669	24,248
Circulations per capita	1.16	2.68	15.27	9.65	5.95
Circulations per paid staff member	8,002	13,096	14,483	20,879	8,083
Circulations per hour (overlapping)	4	100	21	75	10
Circulations per library visit	1.92	1.67	1.12	.	1.55
Standard loan period (days)	14	21	21	21	14
Circulation of juvenile materials	1,557	87,688	.	60,899	9,794
Collection turnover rate	0.40	0.95	1.91	1.62	0.60
Reference transactions	188	34,796	8,742	12,725	258
Reference transactions per capita	0.05	0.28	2.19	0.64	0.06
Library program attendance	.	9,036	21,873	2,573	1,099
Program attendance per capita	.	0.07	5.49	0.13	0.27
Attendance at juvenile programs	827	6,146	20,673	1,690	997
Number of library visits	2,086	195,508	54,310	.	15,637
Library visits per capita	0.61	1.60	13.64	.	3.84
Hours per week (non-overlapping)	20	66	60	52	51
STAFFING (FTEs)					
Librarians with ALA-MLS	0	5	0	1	0
Other librarians	0.50	3	1	2.30	1
Other paid staff	0	17	3.20	5.88	2
Total paid staff	0.50	25	4.20	9.18	3
Population per ALA-MLS	.	24,468	.	19,860	.
Population per total paid staff	6,872	4,894	948	2,163	1,357
Head librarian's salary ($)	5,470	44,637	33,641	36,000	21,000
Head librarian - hours per week	20	40	40	40	40
Total volunteer hours	131	2,454	208	847	1,733
FACILITIES					
Main library - square footage	957	47,398	11,000	22,079	2,587
Main + branches - square footage	957	47,398	11,000	22,079	2,587
Square footage per capita	0.28	0.39	2.76	1.11	0.64

Statistics by Library - 1994 (part 1)

City	**Paducah**	**Palacios**	**Palestine**	**Pampa**	**Panhandle**
System	NTRLS	HALS	NETLS	TPLS	TPLS
County	Cottle	Matagorda	Anderson	Gray	Carson
Legal establishment	City-county	Non-profit	City	City	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	2,079	9,200	45,023	22,223	6,486
Number of branches	0	1	0	0	3
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	7,629	41,901	174,036	112,910	79,507
Employee benefits	614	3,312	49,172	55,849	23,461
Subtotal: wages and benefits	8,243	45,214	223,208	168,759	102,968
Print materials	198	8,784	58,320	38,664	9,256
Serial subscriptions	160	574	9,893	4,796	2,244
Other materials	0	4,766	6,508	4,664	0
Subtotal: library materials	358	14,124	74,721	48,124	11,500
Furniture and equipment	0	8,087	0	0	0
Other operating expenses	814	15,898	65,010	77,280	20,918
Subtotal: miscellaneous	814	23,985	65,010	77,280	20,918
Total direct expenditures	9,415	83,323	362,939	294,163	135,386
Indirect costs	0	0	0	0	0
Total operating expenditures	9,415	83,323	362,939	294,163	135,386
Salaries & wages per capita	3.67	4.55	3.87	5.08	12.26
Materials expend. per capita	0.17	1.54	1.66	2.17	1.77
Total operating expend. per capita	4.53	9.06	8.06	13.24	20.87
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	88%	54%	62%	57%	76%
* Library materials	4%	17%	21%	16%	8%
* Miscellaneous other	9%	29%	18%	26%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	4,250	12,250	302,939	262,111	0
County	2,750	50,000	60,000	6,700	135,386
School district	0	4,014	0	0	0
Subtotal: local gov't income	7,000	66,264	362,939	268,811	135,386
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,415	29,584	0	25,352	562
Subtotal: all other income	2,415	29,584	0	25,352	562
Total income	9,415	95,848	362,939	294,163	135,948
Local gov't income per capita	3.37	7.20	8.06	12.10	20.87
Total income per capita	4.53	10.42	8.06	13.24	20.96

Statistics by Library - 1994 (part 2)

City	Paducah	Palacios	Palestine	Pampa	Panhandle
LIBRARY COLLECTION					
Books & serials - titles	.	28,400	48,898	83,384	33,619
Books & serials - items	12,728	29,600	50,995	87,063	36,293
Books & serials - items per capita	6.12	3.22	1.13	3.92	5.60
Uncataloged paperbacks - items	3,600	2,840	0	0	6,323
Government documents - items	0	40	0	0	0
Other library materials - items	324	1,740	10,754	4,501	1,948
Total collection - titles	.	33,020	59,621	87,885	41,890
Total collection - items	16,652	34,220	61,749	91,564	44,564
Total collection - items per capita	8.01	3.72	1.37	4.12	6.87
Current subscriptions	16	57	102	116	104
Subscription per 1,000 population	7.70	6.20	2.27	5.22	16.03
LOCAL LIBRARY SERVICES					
Total library circulation	8,254	40,449	108,927	95,263	82,491
Circulations per capita	3.97	4.40	2.42	4.29	12.72
Circulations per paid staff member	12,506	10,112	10,133	12,702	18,413
Circulations per hour (overlapping)	6	16	50	33	16
Circulations per library visit	1.95	2.16	0.84	1.29	6.03
Standard loan period (days)	14	14	21	21	14
Circulation of juvenile materials	959	8,633	.	20,659	13,152
Collection turnover rate	0.50	1.18	1.76	1.04	1.85
Reference transactions	25	7,800	12,922	12,500	7,021
Reference transactions per capita	0.01	0.85	0.29	0.56	1.08
Library program attendance	225	275	7,409	2,340	3,642
Program attendance per capita	0.11	0.03	0.16	0.11	0.56
Attendance at juvenile programs	225	275	4,889	2,340	679
Number of library visits	4,230	18,720	129,817	73,874	13,685
Library visits per capita	2.03	2.03	2.88	3.32	2.11
Hours per week (non-overlapping)	26	43	44	56	42
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	1	1	0
Other librarians	0.65	1	1	5.50	2.38
Other paid staff	0.01	3	8.75	1	2.10
Total paid staff	0.66	4	10.75	7.50	4.48
Population per ALA-MLS	.	.	45,023	22,223	.
Population per total paid staff	3,150	2,300	4,188	2,963	1,448
Head librarian's salary ($)	7,629	16,328	35,436	32,196	20,967
Head librarian - hours per week	26	40	40	40	35
Total volunteer hours	80	208	2,470	0	0
FACILITIES					
Main library - square footage	1,564	1,700	12,000	8,033	12,300
Main + branches - square footage	1,564	1,868	12,000	8,033	14,650
Square footage per capita	0.75	0.20	0.27	0.36	2.26

Statistics by Library - 1994 (part 1)

City	Paris	Pasadena	Pearsall	Perryton	Petersburg
System	NETLS	HALS	AALS	TPLS	WTLS
County	Lamar	Harris	Frio	Ochiltree	Hale
Legal establishment	City	City	City	County	City
Membership status (SFY 1996)	Member	Member	Member	Member	Non-member
Population served	24,751	125,418	7,242	8,851	2,462
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	15	0	1	0
EXPENDITURES ($)					
Salaries and wages	255,452	965,449	34,521	51,960	2,725
Employee benefits	64,103	283,040	10,136	21,715	0
Subtotal: wages and benefits	319,555	1,248,489	44,657	73,675	2,725
Print materials	.	194,430	20,000	11,303	1,100
Serial subscriptions	.	28,491	295	497	60
Other materials	.	21,620	550	729	0
Subtotal: library materials	88,517	244,541	20,845	12,529	1,160
Furniture and equipment	11,455	7,968	0	1,450	0
Other operating expenses	61,745	174,283	18,086	9,730	0
Subtotal: miscellaneous	73,200	182,251	18,086	11,180	0
Total direct expenditures	481,272	1,675,281	83,588	97,384	3,885
Indirect costs	0	0	0	0	0
Total operating expenditures	481,272	1,675,281	83,588	97,384	3,885
Salaries & wages per capita	10.32	7.70	4.77	5.87	1.11
Materials expend. per capita	3.58	1.95	2.88	1.42	0.47
Total operating expend. per capita	19.44	13.36	11.54	11.00	1.58
Capital Outlay	25,000	0	150	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	75%	53%	76%	70%
* Library materials	18%	15%	25%	13%	30%
* Miscellaneous other	15%	11%	22%	11%	0%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	473,255	1,662,708	77,133	0	0
County	0	0	0	97,384	2,400
School district	0	0	0	0	0
Subtotal: local gov't income	473,255	1,662,708	77,133	97,384	2,400
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	10,794	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	8,017	3,279	6,455	3,313	1,096
Subtotal: all other income	8,017	14,073	6,455	3,313	1,096
Total income	481,272	1,676,781	83,588	100,697	3,496
Local gov't income per capita	19.12	13.26	10.65	11.00	0.97
Total income per capita	19.44	13.37	11.54	11.38	1.42

Statistics by Library - 1994 (part 2)

City	Paris	Pasadena	Pearsall	Perryton	Petersburg
LIBRARY COLLECTION					
Books & serials - titles	61,188	182,151	18,220	41,225	9,685
Books & serials - items	68,239	280,687	18,460	41,460	9,785
Books & serials - items per capita	2.76	2.24	2.55	4.68	3.97
Uncataloged paperbacks - items	1,760	54,485	4,400	815	900
Government documents - items	0	0	0	0	0
Other library materials - items	16,233	19,149	750	1,520	0
Total collection - titles	67,893	245,580	23,370	43,550	10,585
Total collection - items	86,232	354,321	23,610	43,795	10,685
Total collection - items per capita	3.48	2.83	3.26	4.95	4.34
Current subscriptions	135	902	18	46	0
Subscription per 1,000 population	5.45	7.19	2.49	5.20	0
LOCAL LIBRARY SERVICES					
Total library circulation	195,436	616,936	35,200	78,220	5,290
Circulations per capita	7.90	4.92	4.86	8.84	2.15
Circulations per paid staff member	16,286	13,710	14,080	23,142	21,160
Circulations per hour (overlapping)	87	104	15	36	11
Circulations per library visit	1.79	1.27	.	.	.
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	65,141	159,179	13,922	36,527	2,047
Collection turnover rate	2.27	1.74	1.49	1.79	0.50
Reference transactions	36,810	26,494	1,540	4,879	94
Reference transactions per capita	1.49	0.21	0.21	0.55	0.04
Library program attendance	4,597	23,759	1,850	21,525	86
Program attendance per capita	0.19	0.19	0.26	2.43	0.03
Attendance at juvenile programs	4,425	11,698	760	2,900	43
Number of library visits	108,983	487,356	.	.	.
Library visits per capita	4.40	3.89	.	.	.
Hours per week (non-overlapping)	47	68	51	43	10
STAFFING (FTEs)					
Librarians with ALA-MLS	3	5	0	0	0
Other librarians	0	2	1	1	0.25
Other paid staff	9	38	1.50	2.38	0
Total paid staff	12	45	2.50	3.38	0.25
Population per ALA-MLS	8,250	25,084	.	.	.
Population per total paid staff	2,063	2,787	2,897	2,619	9,848
Head librarian's salary ($)	42,718	40,163	18,600	19,440	2,725
Head librarian - hours per week	40	40	40	40	10
Total volunteer hours	4,636	3,496	70	800	602
FACILITIES					
Main library - square footage	14,585	35,000	8,685	11,320	.
Main + branches - square footage	14,585	45,300	8,685	11,320	.
Square footage per capita	0.59	0.36	1.20	1.28	.

Statistics by Library - 1994 (part 1)

City	Pflugerville	Pharr	Pilot Point	Pineland	Pittsburg
System	CTLS	STLS	NTRLS	HALS	NETLS
County	Travis	Hidalgo	Denton	Sabine	Camp
Legal establishment	City	FLS	City	City	City-county
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	5,286	58,024	3,173	905	10,139
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	1	0	3
EXPENDITURES ($)					
Salaries and wages	12,268	195,582	21,686	30,113	38,578
Employee benefits	3,774	37,425	3,113	6,541	3,749
Subtotal: wages and benefits	16,042	233,007	24,798	36,654	42,326
Print materials	6,808	65,191	7,253	6,583	7,651
Serial subscriptions	0	8,096	300	717	757
Other materials	0	7,770	1,685	3,592	1,123
Subtotal: library materials	6,808	81,057	9,238	10,892	9,531
Furniture and equipment	1,037	0	743	1,593	289
Other operating expenses	5,797	42,776	14,522	3,287	18,432
Subtotal: miscellaneous	6,834	42,776	15,265	4,880	18,721
Total direct expenditures	29,684	356,840	49,301	52,426	70,578
Indirect costs	0	0	0	0	0
Total operating expenditures	29,684	356,840	49,301	52,426	70,578
Salaries & wages per capita	2.32	3.37	6.83	33.27	3.80
Materials expend. per capita	1.29	1.40	2.91	12.04	0.94
Total operating expend. per capita	5.62	6.15	15.54	57.93	6.96
Capital Outlay	0	32,633	0	377,217	0
% of Total Operating Expenses					
* Wages & benefits	54%	65%	50%	70%	60%
* Library materials	23%	23%	19%	21%	14%
* Miscellaneous other	23%	12%	31%	9%	27%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	24,924	353,596	35,712	93,207	31,500
County	0	3,244	11,217	0	31,125
School district	0	0	0	0	0
Subtotal: local gov't income	24,924	356,840	46,929	93,207	62,625
Foundation and corporate grants	0	0	0	6,500	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,760	0	2,372	925	8,291
Subtotal: all other income	4,760	0	2,372	7,425	8,291
Total income	29,684	356,840	49,301	100,632	70,916
Local gov't income per capita	4.72	6.15	14.79	102.99	6.18
Total income per capita	5.62	6.15	15.54	111.20	6.99

Statistics by Library - 1994 (part 2)

City	Pflugerville	Pharr	Pilot Point	Pineland	Pittsburg
LIBRARY COLLECTION					
Books & serials - titles	12,500	52,930	15,727	23,400	25,894
Books & serials - items	12,500	54,567	15,727	24,391	27,220
Books & serials - items per capita	2.36	0.94	4.96	26.95	2.68
Uncataloged paperbacks - items	3,000	3,341	881	5,210	3,295
Government documents - items	0	0	0	0	0
Other library materials - items	116	4,173	977	470	2,106
Total collection - titles	15,616	59,667	17,427	29,068	30,879
Total collection - items	15,616	62,081	17,585	30,071	32,621
Total collection - items per capita	2.95	1.07	5.54	33.23	3.22
Current subscriptions	2	164	9	22	66
Subscription per 1,000 population	0.38	2.83	2.84	24.31	6.51
LOCAL LIBRARY SERVICES					
Total library circulation	27,540	95,047	24,176	25,664	57,173
Circulations per capita	5.21	1.64	7.62	28.36	5.64
Circulations per paid staff member	45,900	6,789	13,975	9,871	19,381
Circulations per hour (overlapping)	20	35	12	16	25
Circulations per library visit	2.16	0.66	1.83	3.33	2.04
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	16,833	26,137	12,697	4,274	19,489
Collection turnover rate	1.76	1.53	1.37	0.85	1.75
Reference transactions	625	8,055	1,181	210	854
Reference transactions per capita	0.12	0.14	0.37	0.23	0.08
Library program attendance	879	56,418	297	0	267
Program attendance per capita	0.17	0.97	0.09	0	0.03
Attendance at juvenile programs	879	2,968	297	0	226
Number of library visits	12,745	144,571	13,201	7,698	28,000
Library visits per capita	2.41	2.49	4.16	8.51	2.76
Hours per week (non-overlapping)	27	60	39	35	46
STAFFING (FTEs)					
Librarians with ALA-MLS	0	3	0	0	0
Other librarians	0.60	1	1	1	1
Other paid staff	0	10	0.73	1.60	1.95
Total paid staff	0.60	14	1.73	2.60	2.95
Population per ALA-MLS	.	19,341	.	.	.
Population per total paid staff	8,810	4,145	1,834	348	3,437
Head librarian's salary ($)	12,230	33,000	14,183	13,125	16,683
Head librarian - hours per week	24	40	40	40	38
Total volunteer hours	1,079	1,480	1,808	250	1,775
FACILITIES					
Main library - square footage	2,122	9,938	5,760	2,748	6,200
Main + branches - square footage	2,122	9,938	5,760	2,748	6,200
Square footage per capita	0.40	0.17	1.82	3.04	0.61

Statistics by Library - 1994 (part 1)

City	Plains	Plainview	Plano	Pleasanton	Port Aransas
System	WTLS	WTLS	NETLS	AALS	STLS
County	Yoakum	Hale	Collin	Atascosa	Nueces
Legal establishment	County	City	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	4,425	27,439	142,106	13,793	2,267
Number of branches	0	0	3	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	81,195	84,857	2,284,576	44,502	42,405
Employee benefits	0	26,554	414,971	11,114	10,109
Subtotal: wages and benefits	81,195	111,411	2,699,547	55,616	52,514
Print materials	16,984	22,837	346,145	8,342	9,556
Serial subscriptions	2,300	6,345	92,714	1,170	2,255
Other materials	7,360	2,666	54,259	839	2,873
Subtotal: library materials	26,644	31,848	493,118	10,351	14,684
Furniture and equipment	3,915	12,980	4,773	902	260
Other operating expenses	5,250	21,309	163,378	10,791	3,842
Subtotal: miscellaneous	9,165	34,289	168,151	11,693	4,102
Total direct expenditures	117,004	177,548	3,360,816	77,660	71,300
Indirect costs	2,762	0	0	0	0
Total operating expenditures	119,766	177,548	3,360,816	77,660	71,300
Salaries & wages per capita	18.35	3.09	16.08	3.23	18.71
Materials expend. per capita	6.02	1.16	3.47	0.75	6.48
Total operating expend. per capita	27.07	6.47	23.65	5.63	31.45
Capital Outlay	0	36,765	2,692,643	0	22,900
% of Total Operating Expenses					
* Wages & benefits	68%	63%	80%	72%	74%
* Library materials	22%	18%	15%	13%	21%
* Miscellaneous other	8%	19%	5%	15%	6%
* Indirect costs	2%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	168,048	3,410,411	71,030	69,123
County	118,061	9,500	0	4,842	0
School district	0	0	0	0	0
Subtotal: local gov't income	118,061	177,548	3,410,411	75,872	69,123
Foundation and corporate grants	0	0	22,491	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,705	0	206,271	1,790	5,059
Subtotal: all other income	1,705	0	228,762	1,790	5,059
Total income	119,766	177,548	3,639,173	77,662	74,182
Local gov't income per capita	26.68	6.47	24.00	5.50	30.49
Total income per capita	27.07	6.47	25.61	5.63	32.72

Statistics by Library - 1994 (part 2)

City	Plains	Plainview	Plano	Pleasanton	Port Aransas
LIBRARY COLLECTION					
Books & serials - titles	31,167	40,315	178,066	19,484	8,800
Books & serials - items	31,767	40,315	365,871	21,994	9,500
Books & serials - items per capita	7.18	1.47	2.57	1.59	4.19
Uncataloged paperbacks - items	0	1,985	10,000	1,450	1,230
Government documents - items	.	0	0	105	0
Other library materials - items	2,596	16,047	90,761	1,523	1,600
Total collection - titles	33,391	44,047	193,721	22,224	11,520
Total collection - items	34,365	58,347	466,632	25,072	12,330
Total collection - items per capita	7.77	2.13	3.28	1.82	5.44
Current subscriptions	141	110	945	78	70
Subscription per 1,000 population	31.86	4.01	6.65	5.66	30.88
LOCAL LIBRARY SERVICES					
Total library circulation	33,874	73,106	1,512,860	39,553	57,747
Circulations per capita	7.66	2.66	10.65	2.87	25.47
Circulations per paid staff member	8,469	14,621	16,009	10,547	19,249
Circulations per hour (overlapping)	16	26	165	16	30
Circulations per library visit	41.51	0.84	2	1.24	1.98
Standard loan period (days)	28	14	21	14	14
Circulation of juvenile materials	16,490	35,000	756,430	26,522	6,212
Collection turnover rate	0.99	1.25	3.24	1.58	4.68
Reference transactions	3,209	9,000	139,650	4,000	1,684
Reference transactions per capita	0.73	0.33	0.98	0.29	0.74
Library program attendance	4,613	2,874	79,112	2,992	240
Program attendance per capita	1.04	0.10	0.56	0.22	0.11
Attendance at juvenile programs	1,536	1,000	79,112	2,252	240
Number of library visits	816	87,492	757,980	31,840	29,208
Library visits per capita	0.18	3.19	5.33	2.31	12.88
Hours per week (non-overlapping)	43	59	64	47	38
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	25.50	0	0
Other librarians	1	0	1	1	1
Other paid staff	3	4	68	2.75	2
Total paid staff	4	5	94.50	3.75	3
Population per ALA-MLS	.	27,439	5,573	.	.
Population per total paid staff	1,106	5,488	1,504	3,678	756
Head librarian's salary ($)	31,000	29,000	74,646	17,400	19,699
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	61	500	6,235	275	1,600
FACILITIES					
Main library - square footage	4,500	13,000	26,246	4,200	2,680
Main + branches - square footage	4,500	13,000	56,246	4,200	2,680
Square footage per capita	1.02	0.47	0.40	0.30	1.18

Statistics by Library - 1994 (part 1)

City	Port Arthur	Port Isabel	Port Lavaca	Port Neches	Portland
System	HALS	STLS	STLS	HALS	STLS
County	Jefferson	Cameron	Calhoun	Jefferson	San Patricio
Legal establishment	City	City	County	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	59,677	6,106	20,106	13,423	18,438
Number of branches	1	0	3	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	410,002	22,270	119,345	138,719	85,354
Employee benefits	129,336	5,362	33,713	47,093	17,092
Subtotal: wages and benefits	539,338	27,632	153,058	185,812	102,447
Print materials	65,986	3,718	26,176	16,608	14,827
Serial subscriptions	23,983	764	3,842	6,893	1,390
Other materials	3,259	0	0	999	1,457
Subtotal: library materials	93,228	4,482	30,018	24,500	17,674
Furniture and equipment	8,552	0	2,669	0	12,289
Other operating expenses	121,532	12,895	53,301	42,959	21,336
Subtotal: miscellaneous	130,084	12,895	55,970	42,959	33,625
Total direct expenditures	762,650	45,009	239,046	253,271	153,746
Indirect costs	0	0	0	0	0
Total operating expenditures	762,650	45,009	239,046	253,271	153,746
Salaries & wages per capita	6.87	3.65	5.94	10.33	4.63
Materials expend. per capita	1.56	0.73	1.49	1.83	0.96
Total operating expend. per capita	12.78	7.37	11.89	18.87	8.34
Capital Outlay	17,834	0	40,641	1,979	9,994
% of Total Operating Expenses					
* Wages & benefits	71%	61%	64%	73%	67%
* Library materials	12%	10%	13%	10%	11%
* Miscellaneous other	17%	29%	23%	17%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	665,299	42,440	2,000	245,791	148,486
County	0	1,969	223,799	0	600
School district	0	0	0	0	0
Subtotal: local gov't income	665,299	44,409	225,799	245,791	149,086
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	97,351	600	8,184	7,480	1,157
Subtotal: all other income	97,351	600	8,184	7,480	1,157
Total income	762,650	45,009	233,983	253,271	150,243
Local gov't income per capita	11.15	7.27	11.23	18.31	8.09
Total income per capita	12.78	7.37	11.64	18.87	8.15

Statistics by Library - 1994 (part 2)

City	Port Arthur	Port Isabel	Port Lavaca	Port Neches	Portland
LIBRARY COLLECTION					
Books & serials - titles	120,023	15,000	58,795	38,962	28,618
Books & serials - items	139,096	15,200	78,466	39,568	29,182
Books & serials - items per capita	2.33	2.49	3.90	2.95	1.58
Uncataloged paperbacks - items	8,811	6,000	3,000	5,743	316
Government documents - items	0	0	0	0	0
Other library materials - items	31,370	432	930	1,250	1,951
Total collection - titles	133,622	21,208	62,725	45,836	30,606
Total collection - items	179,277	21,632	82,396	46,561	31,449
Total collection - items per capita	3	3.54	4.10	3.47	1.71
Current subscriptions	301	4	92	104	80
Subscription per 1,000 population	5.04	0.66	4.58	7.75	4.34
LOCAL LIBRARY SERVICES					
Total library circulation	219,725	16,402	88,016	69,277	86,031
Circulations per capita	3.68	2.69	4.38	5.16	4.67
Circulations per paid staff member	10,986	6,260	12,574	17,319	17,206
Circulations per hour (overlapping)	34	7	20	29	32
Circulations per library visit	1.38	0.91	1.29	2.18	2.39
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	55,859	6,740	35,449	22,828	30,872
Collection turnover rate	1.23	0.76	1.07	1.49	2.74
Reference transactions	41,035	6,500	3,081	3,748	1,530
Reference transactions per capita	0.69	1.06	0.15	0.28	0.08
Library program attendance	9,563	0	2,117	1,693	4,712
Program attendance per capita	0.16	0	0.11	0.13	0.26
Attendance at juvenile programs	4,163	0	2,000	921	3,622
Number of library visits	158,924	18,000	68,130	31,775	35,954
Library visits per capita	2.66	2.95	3.39	2.37	1.95
Hours per week (non-overlapping)	69	48	40	48	54
STAFFING (FTEs)					
Librarians with ALA-MLS	2	0	0	1	0
Other librarians	2	0.87	1	0	4
Other paid staff	16	1.75	6	3	1
Total paid staff	20	2.62	7	4	5
Population per ALA-MLS	29,839	.	.	13,423	.
Population per total paid staff	2,984	2,331	2,872	3,356	3,688
Head librarian's salary ($)	46,176	9,360	24,500	35,518	22,880
Head librarian - hours per week	40	34	40	40	40
Total volunteer hours	0	0	1,945	2,562	471
FACILITIES					
Main library - square footage	24,000	2,400	13,500	10,500	4,785
Main + branches - square footage	24,900	2,400	18,204	10,500	4,785
Square footage per capita	0.42	0.39	0.91	0.78	0.26

Statistics by Library - 1994 (part 1)

City	Post	Poteet	Pottsboro	Presidio	Quanah
System	WTLS	AALS	NETLS	TTPLS	NTRLS
County	Garza	Atascosa	Grayson	Presidio	Hardeman
Legal establishment	City	City	City	City	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	4,961	5,707	1,740	3,120	4,965
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	19,378	4,420	1	15,718	14,694
Employee benefits	7,465	0	0	2,532	949
Subtotal: wages and benefits	26,843	4,420	1	18,250	15,643
Print materials	4,017	1,469	4,036	0	3,027
Serial subscriptions	204	198	0	18	747
Other materials	0	375	0	165	666
Subtotal: library materials	4,221	2,042	4,036	183	4,440
Furniture and equipment	0	60	696	0	0
Other operating expenses	1,179	3,098	3,018	5,759	10,290
Subtotal: miscellaneous	1,179	3,158	3,714	5,759	10,290
Total direct expenditures	32,243	9,620	7,751	24,192	30,373
Indirect costs	0	0	0	0	0
Total operating expenditures	32,243	9,620	7,751	24,192	30,373
Salaries & wages per capita	3.91	0.77	0.00	5.04	2.96
Materials expend. per capita	0.85	0.36	2.32	0.06	0.89
Total operating expend. per capita	6.50	1.69	4.45	7.75	6.12
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	83%	46%	0%	75%	52%
* Library materials	13%	21%	52%	1%	15%
* Miscellaneous other	4%	33%	48%	24%	34%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	16,122	5,338	1,500	24,009	6,240
County	16,122	2,067	1,650	0	7,200
School district	0	0	0	0	0
Subtotal: local gov't income	32,243	7,405	3,150	24,009	13,440
Foundation and corporate grants	0	2,000	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	10,725	215	7,733	183	17,618
Subtotal: all other income	10,725	2,215	7,733	183	17,618
Total income	42,968	9,620	10,883	24,192	31,058
Local gov't income per capita	6.50	1.30	1.81	7.70	2.71
Total income per capita	8.66	1.69	6.25	7.75	6.26

Statistics by Library - 1994 (part 2)

City	Post	Poteet	Pottsboro	Presidio	Quanah
LIBRARY COLLECTION					
Books & serials - titles	14,888	8,600	12,340	11,750	28,000
Books & serials - items	14,908	8,700	14,202	12,110	28,300
Books & serials - items per capita	3.01	1.52	8.16	3.88	5.70
Uncataloged paperbacks - items	818	4,000	1,260	5,660	1,900
Government documents - items	0	30	1	0	0
Other library materials - items	99	113	79	790	325
Total collection - titles	15,805	12,743	13,680	18,140	30,125
Total collection - items	15,825	12,843	15,542	18,560	30,525
Total collection - items per capita	3.19	2.25	8.93	5.95	6.15
Current subscriptions	5	7	5	18	21
Subscription per 1,000 population	1.01	1.23	2.87	5.77	4.23
LOCAL LIBRARY SERVICES					
Total library circulation	17,467	10,265	5,918	3,172	24,164
Circulations per capita	3.52	1.80	3.40	1.02	4.87
Circulations per paid staff member	13,974	20,530	7,891	2,188	19,331
Circulations per hour (overlapping)	14	10	5	1	16
Circulations per library visit	1.70	.	1.84	0.46	1.75
Standard loan period (days)	14	14	14	15	14
Circulation of juvenile materials	4,577	4,650	2,701	830	5,634
Collection turnover rate	1.10	0.80	0.38	0.17	0.79
Reference transactions	869	1,185	371	0	1,285
Reference transactions per capita	0.18	0.21	0.21	0	0.26
Library program attendance	250	163	602	350	383
Program attendance per capita	0.05	0.03	0.35	0.11	0.08
Attendance at juvenile programs	250	63	122	350	164
Number of library visits	10,254	.	3,209	6,969	13,814
Library visits per capita	2.07	.	1.84	2.23	2.78
Hours per week (non-overlapping)	25	20	24	55	30
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.75	0.50	0.75	0.85	0.75
Other paid staff	0.50	0	0	0.60	0.50
Total paid staff	1.25	0.50	0.75	1.45	1.25
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	3,969	11,414	2,320	2,152	3,972
Head librarian's salary ($)	13,436	4,420	1	9,103	8,158
Head librarian - hours per week	30	20	32	34	30
Total volunteer hours	200	470	1,750	80	100
FACILITIES					
Main library - square footage	3,373	.	2,430	486	4,500
Main + branches - square footage	3,373	.	2,430	486	4,500
Square footage per capita	0.68	.	1.40	0.16	0.91

Statistics by Library - 1994 (part 1)

City	**Quemado**	**Quinlan**	**Quitaque**	**Quitman**	**Rankin**
System	AALS	NETLS	TPLS	NETLS	WTLS
County	Maverick	Hunt	Briscoe	Wood	Upton
Legal establishment	Non-profit	Non-profit	City	City	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	8,046	4,487	737	1,793	2,599
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	8,211	5,971	5,200	30,196	34,208
Employee benefits	1,161	499	2,690	5,493	6,520
Subtotal: wages and benefits	9,373	6,470	7,890	35,689	40,728
Print materials	1,073	0	9,973	3,400	7,220
Serial subscriptions	357	0	530	460	660
Other materials	218	0	200	1,628	780
Subtotal: library materials	1,648	0	10,703	5,488	8,660
Furniture and equipment	823	671	856	1,500	250
Other operating expenses	1,755	4,528	2,362	15,350	0
Subtotal: miscellaneous	2,578	5,199	3,218	16,850	250
Total direct expenditures	13,599	11,669	21,811	58,027	49,638
Indirect costs	0	0	0	0	0
Total operating expenditures	13,599	11,669	21,811	58,027	49,638
Salaries & wages per capita	1.02	1.33	7.06	16.84	13.16
Materials expend. per capita	0.20	0.00	14.52	3.06	3.33
Total operating expend. per capita	1.69	2.60	29.59	32.36	19.10
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	69%	55%	36%	62%	82%
* Library materials	12%	0%	49%	9%	17%
* Miscellaneous other	19%	45%	15%	29%	1%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	1,500	14,890	51,700	0
County	12,700	2,496	1,000	0	49,638
School district	0	0	0	0	0
Subtotal: local gov't income	12,700	3,996	15,890	51,700	49,638
Foundation and corporate grants	0	0	10,573	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,796	7,114	746	7,327	515
Subtotal: all other income	1,796	7,114	11,319	7,327	515
Total income	14,496	11,110	27,209	59,027	50,153
Local gov't income per capita	1.58	0.89	21.56	28.83	19.10
Total income per capita	1.80	2.48	36.92	32.92	19.30

Statistics by Library - 1994 (part 2)

City	Quemado	Quinlan	Quitaque	Quitman	Rankin
LIBRARY COLLECTION					
Books & serials - titles	7,597	8,606	7,236	19,681	13,670
Books & serials - items	11,061	8,609	7,509	19,753	13,796
Books & serials - items per capita	1.37	1.92	10.19	11.02	5.31
Uncataloged paperbacks - items	865	7,690	0	7,410	2,269
Government documents - items	0	0	0	0	305
Other library materials - items	2,567	227	134	1,746	488
Total collection - titles	10,966	16,523	7,315	28,837	16,619
Total collection - items	14,493	16,526	7,643	28,909	16,858
Total collection - items per capita	1.80	3.68	10.37	16.12	6.49
Current subscriptions	35	2	10	41	12
Subscription per 1,000 population	4.35	0.45	13.57	22.87	4.62
LOCAL LIBRARY SERVICES					
Total library circulation	5,663	17,450	2,525	42,365	20,965
Circulations per capita	0.70	3.89	3.43	23.63	8.07
Circulations per paid staff member	7,079	27,698	5,050	25,676	11,034
Circulations per hour (overlapping)	6	13	2	20	10
Circulations per library visit	0.81	2.48	1.08	4.84	3.01
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	3,115	2,183	1,212	3,082	4,373
Collection turnover rate	0.39	1.06	0.33	1.47	1.24
Reference transactions	243	.	24	403	1,317
Reference transactions per capita	0.03	.	0.03	0.22	0.51
Library program attendance	190	209	.	808	3,116
Program attendance per capita	0.02	0.05	.	0.45	1.20
Attendance at juvenile programs	130	75	.	412	2,230
Number of library visits	7,016	7,050	2,336	8,762	6,970
Library visits per capita	0.87	1.57	3.17	4.89	2.68
Hours per week (non-overlapping)	20	30	20	40	30
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.50	0.63	0.50	1	0.75
Other paid staff	0.30	0	0	0.65	1.15
Total paid staff	0.80	0.63	0.50	1.65	1.90
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	10,058	7,122	1,474	1,087	1,368
Head librarian's salary ($)	6,240	6,440	5,100	18,897	16,560
Head librarian - hours per week	20	25	20	40	30
Total volunteer hours	1,060	500	612	810	60
FACILITIES					
Main library - square footage	1,376	640	722	8,000	1,696
Main + branches - square footage	1,376	640	722	8,000	2,632
Square footage per capita	0.17	0.14	0.98	4.46	1.01

Statistics by Library - 1994 (part 1)

City	Raymondville	Refugio	Rhome	Richardson	Richland Hills
System	STLS	STLS	NTRLS	NETLS	NTRLS
County	Willacy	Refugio	Wise	Dallas	Tarrant
Legal establishment	County	County	Unknown	City	City
Membership status (SFY 1996)	Member	Member	Non-member	Member	Member
Population served	18,278	7,839	1,740	76,364	8,107
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	47,026	50,595	0	989,634	98,151
Employee benefits	12,324	7,333	0	269,774	21,483
Subtotal: wages and benefits	59,350	57,928	0	1,259,408	119,634
Print materials	30,576	10,257	0	121,312	16,192
Serial subscriptions	0	1,185	0	36,000	1,806
Other materials	0	1,558	0	41,056	3,154
Subtotal: library materials	30,576	13,000	0	198,368	21,152
Furniture and equipment	1,159	0	0	2,180	0
Other operating expenses	9,722	16,345	0	104,110	6,470
Subtotal: miscellaneous	10,881	16,345	0	106,290	6,470
Total direct expenditures	100,807	87,273	0	1,564,066	147,256
Indirect costs	0	0	0	0	0
Total operating expenditures	100,807	87,273	0	1,564,066	147,256
Salaries & wages per capita	2.57	6.45	0.00	12.96	12.11
Materials expend. per capita	1.67	1.66	0.00	2.60	2.61
Total operating expend. per capita	5.52	11.13	0.00	20.48	18.16
Capital Outlay	0	0	0	3,297,241	0
% of Total Operating Expenses					
* Wages & benefits	59%	66%	.	81%	81%
* Library materials	30%	15%	.	13%	14%
* Miscellaneous other	11%	19%	.	7%	4%
* Indirect costs	0%	0%	.	0%	0%
INCOME BY SOURCE ($)					
City	0	0	0	1,549,040	164,492
County	82,766	88,205	5,611	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	82,766	88,205	5,611	1,549,040	164,492
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	18,041	0	0	19,581	540
Subtotal: all other income	18,041	0	0	19,581	540
Total income	100,807	88,205	5,611	1,568,621	165,032
Local gov't income per capita	4.53	11.25	3.22	20.28	20.29
Total income per capita	5.52	11.25	3.22	20.54	20.36

Statistics by Library - 1994 (part 2)

City	Raymondville	Refugio	Rhome	Richardson	Richland Hills
LIBRARY COLLECTION					
Books & serials - titles	50,434	18,896	9,901	106,658	31,844
Books & serials - items	50,557	20,958	9,901	149,809	32,142
Books & serials - items per capita	2.77	2.67	5.69	1.96	3.96
Uncataloged paperbacks - items	3,125	825	75	3,000	0
Government documents - items	100	0	0	0	0
Other library materials - items	1,361	851	0	66,551	2,179
Total collection - titles	54,985	20,550	9,166	118,715	34,004
Total collection - items	55,143	22,634	9,166	219,360	34,321
Total collection - items per capita	3.02	2.89	5.27	2.87	4.23
Current subscriptions	85	35	1	543	78
Subscription per 1,000 population	4.65	4.46	0.57	7.11	9.62
LOCAL LIBRARY SERVICES					
Total library circulation	53,000	20,754	900	530,737	69,847
Circulations per capita	2.90	2.65	0.52	6.95	8.62
Circulations per paid staff member	13,250	6,918	.	13,137	9,978
Circulations per hour (overlapping)	24	8	1	163	31
Circulations per library visit	.	1.48	10.34	5.47	4.01
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	.	6,950	0	220,058	23,473
Collection turnover rate	0.96	0.92	0.10	2.42	2.04
Reference transactions	5,500	950	0	161,618	10,004
Reference transactions per capita	0.30	0.12	0	2.12	1.23
Library program attendance	6,000	374	86	9,440	1,642
Program attendance per capita	0.33	0.05	0.05	0.12	0.20
Attendance at juvenile programs	.	233	0	8,616	1,547
Number of library visits	.	14,028	87	97,000	17,400
Library visits per capita	.	1.79	0.05	1.27	2.15
Hours per week (non-overlapping)	45	49	15	64	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	0	12.40	0
Other librarians	1	1	0	0	1
Other paid staff	3	1	0	28	6
Total paid staff	4	3	0	40.40	7
Population per ALA-MLS	.	7,839	.	6,158	.
Population per total paid staff	4,570	2,613	.	1,890	1,158
Head librarian's salary ($)	16,821	20,608	0	59,000	31,136
Head librarian - hours per week	40	40	50	40	40
Total volunteer hours	0	250	5,021	664	474
FACILITIES					
Main library - square footage	.	.	2,128	57,764	6,900
Main + branches - square footage	.	.	2,128	57,764	6,900
Square footage per capita	.	.	1.22	0.76	0.85

Statistics by Library - 1994 (part 1)

City	Richmond	Rio Grande City	Rio Hondo	River Oaks	Roanoke
System	HALS	STLS	STLS	NTRLS	NTRLS
County	Fort Bend	Starr	Cameron	Tarrant	Denton
Legal establishment	County	County	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	225,155	44,953	8,600	6,703	7,611
Number of branches	7	3	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,927,564	52,180	4,800	26,614	21,550
Employee benefits	570,677	9,037	0		9,149
Subtotal: wages and benefits	2,498,241	61,217	4,800	26,614	30,740
Print materials	501,304	14,239	5,730	6,011	2,865
Serial subscriptions	69,101	1,735	559	790	277
Other materials	85,240	3,790	591	1,634	0
Subtotal: library materials	655,645	19,764	6,880	8,435	3,142
Furniture and equipment	20,811	0	0	0	0
Other operating expenses	725,054	3,613	1,290	414	8,333
Subtotal: miscellaneous	745,865	3,613	1,290	414	8,333
Total direct expenditures	3,899,751	84,594	12,970	35,463	42,215
Indirect costs	0	0	0	0	0
Total operating expenditures	3,899,751	84,594	12,970	35,463	42,215
Salaries & wages per capita	8.56	1.16	0.56	3.97	2.84
Materials expend. per capita	2.91	0.44	0.80	1.26	0.41
Total operating expend. per capita	17.32	1.88	1.51	5.29	5.55
Capital Outlay	292,817	0	0	0	3,697
% of Total Operating Expenses					
* Wages & benefits	64%	72%	37%	75%	73%
* Library materials	17%	23%	53%	24%	7%
* Miscellaneous other	19%	4%	10%	1%	20%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	9,000	6,000	35,463	14,600
County	3,867,227	75,094	7,195	0	16,488
School district	0	0	250	0	0
Subtotal: local gov't income	3,867,227	84,094	13,445	35,463	31,088
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	33,815	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	500	1,751	8,819	4,737
Subtotal: all other income	33,815	500	1,751	8,819	4,737
Total income	3,901,042	84,594	15,196	44,282	35,825
Local gov't income per capita	17.18	1.87	1.56	5.29	4.08
Total income per capita	17.33	1.88	1.77	6.61	4.71

Statistics by Library - 1994 (part 2)

City	Richmond	Rio Grande City	Rio Hondo	River Oaks	Roanoke
LIBRARY COLLECTION					
Books & serials - titles	161,413	19,840	11,261	.	8,496
Books & serials - items	291,193	24,416	12,043	25,780	8,516
Books & serials - items per capita	1.29	0.54	1.40	3.85	1.12
Uncataloged paperbacks - items	54,253	1,509	380	325	2,238
Government documents - items	722	0	10	0	0
Other library materials - items	34,051	1,067	483	1,589	794
Total collection - titles	211,342	22,163	12,042	.	11,093
Total collection - items	380,219	26,992	12,916	27,694	11,548
Total collection - items per capita	1.69	0.60	1.50	4.13	1.52
Current subscriptions	889	90	31	53	17
Subscription per 1,000 population	3.95	2	3.60	7.91	2.23
LOCAL LIBRARY SERVICES					
Total library circulation	1,454,734	16,072	9,144	83,359	12,700
Circulations per capita	6.46	0.36	1.06	12.44	1.67
Circulations per paid staff member	14,124	5,357	18,288	33,613	8,194
Circulations per hour (overlapping)	94	2	8	46	7
Circulations per library visit	1.59	0.80	1.25	2.09	2.36
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	783,162	3,208	2,621	17,413	6,468
Collection turnover rate	3.83	0.60	0.71	3.01	1.10
Reference transactions	240,043	3,599	159	3,136	148
Reference transactions per capita	1.07	0.08	0.02	0.47	0.02
Library program attendance	87,426	1,768	0	755	766
Program attendance per capita	0.39	0.04	0	0.11	0.10
Attendance at juvenile programs	76,392	1,768	0	486	148
Number of library visits	913,412	20,020	7,332	39,791	5,381
Library visits per capita	4.06	0.45	0.85	5.94	0.71
Hours per week (non-overlapping)	73	49	23	36	40
STAFFING (FTEs)					
Librarians with ALA-MLS	23	1	0	0	0.75
Other librarians	16	0	0.50	0.90	0.80
Other paid staff	64	2	0	1.58	0
Total paid staff	103	3	0.50	2.48	1.55
Population per ALA-MLS	9,789	44,953	.	.	10,148
Population per total paid staff	2,186	14,984	17,200	2,703	4,910
Head librarian's salary ($)	57,126	25,000	4,800	13,691	12,000
Head librarian - hours per week	40	40	20	36	30
Total volunteer hours	11,253	390	790	1,086	2,362
FACILITIES					
Main library - square footage	77,360	1,044	4,500	6,380	950
Main + branches - square footage	104,872	1,044	4,500	6,380	950
Square footage per capita	0.47	0.02	0.52	0.95	0.12

Statistics by Library - 1994 (part 1)

City	Robert Lee	Rockdale	Rockport	Rocksprings	Rockwall
System	BCLS	CTLS	STLS	AALS	NETLS
County	Coke	Milam	Aransas	Edwards	Rockwall
Legal establishment	County	City	County	County	County
Membership status (SFY 1996)	Member	Member	Member	Non-member	Member
Population served	3,332	11,254	19,118	1,587	25,184
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	1
EXPENDITURES ($)					
Salaries and wages	7,361	35,273	41,033	1,200	95,478
Employee benefits	956	4,372	12,754	0	0
Subtotal: wages and benefits	8,317	39,645	53,787	1,200	95,478
Print materials	2,058	7,600	10,095	0	34,181
Serial subscriptions	0	975	0	0	3,922
Other materials	0	525	178	0	915
Subtotal: library materials	2,058	9,100	10,273	0	39,018
Furniture and equipment	0	0	405	0	5,456
Other operating expenses	1,341	7,312	6,426	1,200	9,242
Subtotal: miscellaneous	1,341	7,312	6,831	1,200	14,698
Total direct expenditures	11,716	56,057	70,891	2,400	149,194
Indirect costs	0	0	0	0	0
Total operating expenditures	11,716	56,057	70,891	2,400	149,194
Salaries & wages per capita	2.21	3.13	2.15	0.76	3.79
Materials expend. per capita	0.62	0.81	0.54	0.00	1.55
Total operating expend. per capita	3.52	4.98	3.71	1.51	5.92
Capital Outlay	0	0	0	0	4,000
% of Total Operating Expenses					
* Wages & benefits	71%	71%	76%	50%	64%
* Library materials	18%	16%	14%	0%	26%
* Miscellaneous other	11%	13%	10%	50%	10%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	45,204	1,000	0	0
County	11,717	4,000	63,467	2,400	125,086
School district	0	0	0	0	0
Subtotal: local gov't income	11,717	49,204	64,467	2,400	125,086
Foundation and corporate grants	0	1,350	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	501	5,553	11,775	0	32,202
Subtotal: all other income	501	6,903	11,775	0	32,202
Total income	12,218	56,107	76,242	2,400	157,288
Local gov't income per capita	3.52	4.37	3.37	1.51	4.97
Total income per capita	3.67	4.99	3.99	1.51	6.25

Statistics by Library - 1994 (part 2)

City	Robert Lee	Rockdale	Rockport	Rocksprings	Rockwall
LIBRARY COLLECTION					
Books & serials - titles	9,007	24,354	58,900	5,000	25,733
Books & serials - items	11,500	24,957	58,900	5,000	29,222
Books & serials - items per capita	3.45	2.22	3.08	3.15	1.16
Uncataloged paperbacks - items	3,728	3,000	2,500	300	2,182
Government documents - items	0	0	0	0	0
Other library materials - items	47	590	948	0	4,331
Total collection - titles	12,720	27,944	62,348	5,300	29,195
Total collection - items	15,275	28,547	62,348	5,300	35,735
Total collection - items per capita	4.58	2.54	3.26	3.34	1.42
Current subscriptions	2	25	40	2	96
Subscription per 1,000 population	0.60	2.22	2.09	1.26	3.81
LOCAL LIBRARY SERVICES					
Total library circulation	5,575	30,526	81,872	1,404	83,294
Circulations per capita	1.67	2.71	4.28	0.88	3.31
Circulations per paid staff member	11,150	11,100	27,291	14,040	16,999
Circulations per hour (overlapping)	5	17	34	5	41
Circulations per library visit	1.39	4.05	1.65	9.36	1.61
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	1,800	10,271	23,938	0	39,388
Collection turnover rate	0.36	1.07	1.31	0.26	2.33
Reference transactions	75	4,273	2,714	.	31,458
Reference transactions per capita	0.02	0.38	0.14	.	1.25
Library program attendance	825	1,763	3,508	0	4,933
Program attendance per capita	0.25	0.16	0.18	0	0.20
Attendance at juvenile programs	802	893	3,124	0	3,400
Number of library visits	4,000	7,539	49,521	150	51,700
Library visits per capita	1.20	0.67	2.59	0.09	2.05
Hours per week (non-overlapping)	20	32	49	6	41
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	1
Other librarians	0.50	1	1	0.10	1
Other paid staff	0	1.75	2	0	2.90
Total paid staff	0.50	2.75	3	0.10	4.90
Population per ALA-MLS	.	.	.	.	25,184
Population per total paid staff	6,664	4,092	6,373	15,870	5,140
Head librarian's salary ($)	6,263	14,030	17,809	600	28,586
Head librarian - hours per week	20	40	40	2	40
Total volunteer hours	0	434	2,550	0	3,134
FACILITIES					
Main library - square footage	.	5,140	8,281	.	2,840
Main + branches - square footage	.	5,140	8,281	.	2,840
Square footage per capita	.	0.46	0.43	.	0.11

Statistics by Library - 1994 (part 1)

City	Rotan	Round Rock	Rowlett	Runge	Rusk
System	BCLS	CTLS	NETLS	AALS	NETLS
County	Fisher	Williamson	Dallas	Karnes	Cherokee
Legal establishment	City	City	City	FLS	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	4,525	35,016	25,559	1,704	4,391
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	6,000	273,481	124,339	12,606	13,950
Employee benefits	1,200	65,186	23,405	796	0
Subtotal: wages and benefits	7,200	338,667	147,744	13,402	13,950
Print materials	1,288	45,445	27,555	7,776	6,707
Serial subscriptions	617	8,098	6,761	681	900
Other materials	81	5,663	0	558	400
Subtotal: library materials	1,986	59,206	34,316	9,015	8,007
Furniture and equipment	135	7,837	8,600	10	2,200
Other operating expenses	2,729	96,716	20,190	6,575	4,125
Subtotal: miscellaneous	2,864	104,553	28,790	6,585	6,325
Total direct expenditures	12,050	502,426	210,850	29,002	28,282
Indirect costs	0	0	0	0	0
Total operating expenditures	12,050	502,426	210,850	29,002	28,282
Salaries & wages per capita	1.33	7.81	4.86	7.40	3.18
Materials expend. per capita	0.44	1.69	1.34	5.29	1.82
Total operating expend. per capita	2.66	14.35	8.25	17.02	6.44
Capital Outlay	0	73,327	9,455	0	0
% of Total Operating Expenses					
* Wages & benefits	60%	67%	70%	46%	49%
* Library materials	16%	12%	16%	31%	28%
* Miscellaneous other	24%	21%	14%	23%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	7,200	492,966	210,850	4,381	27,575
County	2,500	0	0	23,099	0
School district	0	0	0	0	0
Subtotal: local gov't income	9,700	492,966	210,850	27,480	27,575
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,219	10,113	0	1,856	707
Subtotal: all other income	2,219	10,113	0	1,856	707
Total income	11,919	503,079	210,850	29,336	28,282
Local gov't income per capita	2.14	14.08	8.25	16.13	6.28
Total income per capita	2.63	14.37	8.25	17.22	6.44

Statistics by Library - 1994 (part 2)

City	Rotan	Round Rock	Rowlett	Runge	Rusk
LIBRARY COLLECTION					
Books & serials - titles	10,829	61,117	.	12,229	30,992
Books & serials - items	11,740	71,225	28,390	12,229	31,099
Books & serials - items per capita	2.59	2.03	1.11	7.18	7.08
Uncataloged paperbacks - items	2,980	1,300	500	2,000	500
Government documents - items	0	0	0	0	0
Other library materials - items	215	1,320	5,912	651	1,203
Total collection - titles	13,986	63,737	.	14,880	32,692
Total collection - items	14,935	73,845	34,802	14,880	32,802
Total collection - items per capita	3.30	2.11	1.36	8.73	7.47
Current subscriptions	14	121	298	42	51
Subscription per 1,000 population	3.09	3.46	11.66	24.65	11.61
LOCAL LIBRARY SERVICES					
Total library circulation	8,086	273,522	130,698	21,685	13,933
Circulations per capita	1.79	7.81	5.11	12.73	3.17
Circulations per paid staff member	14,439	22,328	21,783	21,685	13,795
Circulations per hour (overlapping)	9	94	61	18	11
Circulations per library visit	2.95	1.88	2.50	2.17	2.40
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	1,284	140,406	72,813	10,507	4,920
Collection turnover rate	0.54	3.70	3.76	1.46	0.42
Reference transactions	379	18,588	3,776	457	1,200
Reference transactions per capita	0.08	0.53	0.15	0.27	0.27
Library program attendance	138	20,061	4,430	800	1,120
Program attendance per capita	0.03	0.57	0.17	0.47	0.26
Attendance at juvenile programs	34	20,013	4,413	599	1,120
Number of library visits	2,742	145,192	52,200	10,000	5,795
Library visits per capita	0.61	4.15	2.04	5.87	1.32
Hours per week (non-overlapping)	23	58	43	20	25
STAFFING (FTEs)					
Librarians with ALA-MLS	0	3	2	0	0
Other librarians	0.56	0	0	0.70	0.63
Other paid staff	0	9.25	4	0.30	0.38
Total paid staff	0.56	12.25	6	1	1.01
Population per ALA-MLS	.	11,672	12,780	.	.
Population per total paid staff	8,080	2,858	4,260	1,704	4,348
Head librarian's salary ($)	6,000	54,000	39,520	9,095	9,900
Head librarian - hours per week	22	40	40	25	25
Total volunteer hours	48	4,264	0	125	300
FACILITIES					
Main library - square footage	3,180	12,600	3,000	3,400	2,208
Main + branches - square footage	3,180	12,600	3,000	3,400	2,208
Square footage per capita	0.70	0.36	0.12	2	0.50

Statistics by Library - 1994 (part 1)

City	Sachse	Saginaw	Salado	San Angelo	San Antonio
System	NETLS	NTRLS	CTLS	BCLS	AALS
County	Dallas	Tarrant	Bell	Tom Green	Bexar
Legal establishment	City	City	Non-profit	County	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	6,401	8,886	2,888	99,110	1,199,165
Number of branches	0	0	0	2	18
Number of bookmobiles	0	0	0	1	2
Number of public service outlets	0	0	0	4	1
EXPENDITURES ($)					
Salaries and wages	27,009	84,939	1	579,378	.
Employee benefits	3,627	8,265	0	144,291	.
Subtotal: wages and benefits	30,636	93,204	1	723,669	6,834,901
Print materials	7,300	17,084	1,708	169,063	1,933,943
Serial subscriptions	320	531	106	16,948	164,800
Other materials	380	2,239	345	9,882	156,000
Subtotal: library materials	8,000	19,854	2,159	195,893	2,254,743
Furniture and equipment	1,000	1,570	2,526	4,684	37,380
Other operating expenses	25,875	5,623	10,619	56,631	303,371
Subtotal: miscellaneous	26,875	7,193	13,145	61,315	340,751
Total direct expenditures	65,511	120,251	15,305	980,877	9,430,395
Indirect costs	0	0	0	0	0
Total operating expenditures	65,511	120,251	15,305	980,877	9,430,395
Salaries & wages per capita	4.22	9.56	0.00	5.85	.
Materials expend. per capita	1.25	2.23	0.75	1.98	1.88
Total operating expend. per capita	10.23	13.53	5.30	9.90	7.86
Capital Outlay	0	6,504	8,925	16,475	13,000,000
% of Total Operating Expenses					
* Wages & benefits	47%	78%	0%	74%	72%
* Library materials	12%	17%	14%	20%	24%
* Miscellaneous other	41%	6%	86%	6%	4%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	54,511	118,681	0	0	9,125,000
County	10,000	0	0	893,631	0
School district	0	0	8,012	0	0
Subtotal: local gov't income	64,511	118,681	8,012	893,631	9,125,000
Foundation and corporate grants	0	0	0	0	400,000
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	96,819
State funds	0	0	0	0	86,481
Other local income	1,000	5,839	7,223	85,966	5,000
Subtotal: all other income	1,000	5,839	7,223	85,966	588,300
Total income	65,511	124,520	15,235	979,597	9,713,300
Local gov't income per capita	10.08	13.36	2.77	9.02	7.61
Total income per capita	10.23	14.01	5.28	9.88	8.10

Statistics by Library - 1994 (part 2)

City	Sachse	Saginaw	Salado	San Angelo	San Antonio
LIBRARY COLLECTION					
Books & serials - titles	17,474	17,496	7,675	156,432	402,100
Books & serials - items	17,745	17,672	7,790	268,712	1,700,000
Books & serials - items per capita	2.77	1.99	2.70	2.71	1.42
Uncataloged paperbacks - items	768	6,669	350	14,500	65,000
Government documents - items	0	0	125	0	478,000
Other library materials - items	890	958	385	42,492	362,200
Total collection - titles	19,132	25,038	8,422	173,409	406,495
Total collection - items	19,403	25,299	8,650	325,704	2,605,200
Total collection - items per capita	3.03	2.85	3	3.29	2.17
Current subscriptions	10	38	12	320	2,305
Subscription per 1,000 population	1.56	4.28	4.16	3.23	1.92
LOCAL LIBRARY SERVICES					
Total library circulation	23,051	76,966	5,421	586,040	3,286,795
Circulations per capita	3.60	8.66	1.88	5.91	2.74
Circulations per paid staff member	9,605	16,035	9,035	17,759	11,412
Circulations per hour (overlapping)	11	40	5	75	747
Circulations per library visit	4	2.44	2.26	1.23	1.29
Standard loan period (days)	21	14	14	21	28
Circulation of juvenile materials	13,319	38,532	626	173,352	1,490,730
Collection turnover rate	1.19	3.04	0.63	1.80	1.26
Reference transactions	1,872	5,601	29	66,960	866,863
Reference transactions per capita	0.29	0.63	0.01	0.68	0.72
Library program attendance	949	4,617	547	9,473	127,925
Program attendance per capita	0.15	0.52	0.19	0.10	0.11
Attendance at juvenile programs	803	4,617	259	8,955	111,716
Number of library visits	5,763	31,600	2,403	478,393	2,547,333
Library visits per capita	0.90	3.56	0.83	4.83	2.12
Hours per week (non-overlapping)	40	38	24	65	68
STAFFING (FTEs)					
Librarians with ALA-MLS	1	0	0	4	90
Other librarians	0.40	2	0.60	6	6
Other paid staff	1	2.80	0	23	192
Total paid staff	2.40	4.80	0.60	33	288
Population per ALA-MLS	6,401	.	.	24,778	13,324
Population per total paid staff	2,667	1,851	4,813	3,003	4,164
Head librarian's salary ($)	21,778	27,612	1	38,554	76,960
Head librarian - hours per week	40	40	24	40	50
Total volunteer hours	1,200	1,555	4,368	1,554	38,123
FACILITIES					
Main library - square footage	5,000	2,020	.	32,000	100,000
Main + branches - square footage	5,000	2,020	.	38,196	276,245
Square footage per capita	0.78	0.23	.	0.39	0.23

Statistics by Library - 1994 (part 1)

City	San Augustine	San Benito	San Diego	San Marcos	San Saba
System	HALS	STLS	STLS	CTLS	CTLS
County	San Augustine	Cameron	Duval	Hays	San Saba
Legal establishment	City	City	City-county	City	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	7,887	28,198	13,584	41,334	5,588
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	42,239	80,923	29,631	322,546	10,377
Employee benefits	10,908	15,456	6,133	85,022	2,823
Subtotal: wages and benefits	53,147	96,379	35,764	407,568	13,200
Print materials	11,633	37,505	24,477	67,116	5,530
Serial subscriptions	741	10,295	1,800	15,650	2,327
Other materials	450	3,300	2,000	6,549	2,441
Subtotal: library materials	12,824	51,100	28,277	89,315	10,298
Furniture and equipment	809	12,011	14,215	0	2,204
Other operating expenses	10,178	22,753	7,550	65,677	514
Subtotal: miscellaneous	10,987	34,764	21,765	65,677	2,718
Total direct expenditures	76,958	182,243	85,806	562,560	26,216
Indirect costs	0	0	0	0	0
Total operating expenditures	76,958	182,243	85,806	562,560	26,216
Salaries & wages per capita	5.36	2.87	2.18	7.80	1.86
Materials expend. per capita	1.63	1.81	2.08	2.16	1.84
Total operating expend. per capita	9.76	6.46	6.32	13.61	4.69
Capital Outlay	0	29,215	0	651,321	0
% of Total Operating Expenses					
* Wages & benefits	69%	53%	42%	72%	50%
* Library materials	17%	28%	33%	16%	39%
* Miscellaneous other	14%	19%	25%	12%	10%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	66,911	144,812	7,006	538,492	0
County	2,500	12,034	38,800	22,800	13,200
School district	0	0	0	0	0
Subtotal: local gov't income	69,411	156,845	45,806	561,292	13,200
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	40,000	0	0
Other federal funds	0	9,976	0	0	0
State funds	0	0	0	0	0
Other local income	10,518	15,422	0	1,268	13,016
Subtotal: all other income	10,518	25,398	40,000	1,268	13,016
Total income	79,929	182,243	85,806	562,560	26,216
Local gov't income per capita	8.80	5.56	3.37	13.58	2.36
Total income per capita	10.13	6.46	6.32	13.61	4.69

Statistics by Library - 1994 (part 2)

City	San Augustine	San Benito	San Diego	San Marcos	San Saba
LIBRARY COLLECTION					
Books & serials - titles	17,470	24,659	4,866	73,743	8,799
Books & serials - items	18,507	26,720	6,134	81,835	11,326
Books & serials - items per capita	2.35	0.95	0.45	1.98	2.03
Uncataloged paperbacks - items	832	3,500	0	2,000	3,030
Government documents - items	0	0	0	0	0
Other library materials - items	818	2,086	178	4,683	1,320
Total collection - titles	.	29,711	5,044	79,743	12,056
Total collection - items	20,157	32,306	6,312	88,518	15,676
Total collection - items per capita	2.56	1.15	0.46	2.14	2.81
Current subscriptions	33	141	42	226	35
Subscription per 1,000 population	4.18	5	3.09	5.47	6.26
LOCAL LIBRARY SERVICES					
Total library circulation	29,789	64,770	2,069	252,100	18,231
Circulations per capita	3.78	2.30	0.15	6.10	3.26
Circulations per paid staff member	11,033	12,954	1,035	17,080	24,308
Circulations per hour (overlapping)	13	.	1	79	10
Circulations per library visit	1.68	0.92	.	1.10	1.90
Standard loan period (days)	15	14	14	21	14
Circulation of juvenile materials	11,067	20,080	1,294	93,367	4,055
Collection turnover rate	1.48	2	0.33	2.85	1.16
Reference transactions	1,560	5,531	562	33,841	986
Reference transactions per capita	0.20	0.20	0.04	0.82	0.18
Library program attendance	332	1,662	4,516	33,021	1,226
Program attendance per capita	0.04	0.06	0.33	0.80	0.22
Attendance at juvenile programs	206	1,662	82	17,708	1,166
Number of library visits	17,699	70,150	.	230,000	9,600
Library visits per capita	2.24	2.49	.	5.56	1.72
Hours per week (non-overlapping)	45	46	30	64	34
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	0	5.38	0
Other librarians	1	0	1	0.63	0.75
Other paid staff	1.70	4	1	8.75	0
Total paid staff	2.70	5	2	14.76	0.75
Population per ALA-MLS	.	28,198	.	7,683	.
Population per total paid staff	2,921	5,640	6,792	2,800	7,451
Head librarian's salary ($)	16,877	29,120	18,500	46,925	13,200
Head librarian - hours per week	40	40	40	40	30
Total volunteer hours	590	0	770	9,229	286
FACILITIES					
Main library - square footage	3,120	8,840	.	12,074	5,000
Main + branches - square footage	3,120	8,840	.	12,074	5,000
Square footage per capita	0.40	0.31	.	0.29	0.89

Statistics by Library - 1994 (part 1)

City	Sanderson	Sanger	Santa Fe	Schertz	Schulenburg
System	TTPLS	NTRLS	HALS	AALS	CTLS
County	Terrell	Denton	Galveston	Guadalupe	Fayette
Legal establishment	County	City	FLS	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	1,339	4,538	10,704	21,349	2,422
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	1
EXPENDITURES ($)					
Salaries and wages	11,595	15,225	41,074	57,656	15,926
Employee benefits	940	4,227	6,669	12,702	1,008
Subtotal: wages and benefits	12,535	19,452	47,742	70,357	16,934
Print materials	7,634	4,434	15,823	22,650	0
Serial subscriptions	1,366	392	107	1,841	0
Other materials	2,222	303	0	1,657	0
Subtotal: library materials	11,222	5,129	15,930	26,148	0
Furniture and equipment	217	958	0	416	148
Other operating expenses	5,940	5,606	12,045	16,722	6,509
Subtotal: miscellaneous	6,157	6,564	12,045	17,138	6,657
Total direct expenditures	29,914	31,145	75,717	113,643	23,591
Indirect costs	0	0	0	0	0
Total operating expenditures	29,914	31,145	75,717	113,643	23,591
Salaries & wages per capita	8.66	3.36	3.84	2.70	6.58
Materials expend. per capita	8.38	1.13	1.49	1.22	0.00
Total operating expend. per capita	22.34	6.86	7.07	5.32	9.74
Capital Outlay	0	17,812	3,827	0	0
% of Total Operating Expenses					
* Wages & benefits	42%	62%	63%	62%	72%
* Library materials	38%	16%	21%	23%	0%
* Miscellaneous other	21%	21%	16%	15%	28%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	17,132	66,270	61,737	23,591
County	29,914	12,674	13,096	49,284	0
School district	0	0	0	0	0
Subtotal: local gov't income	29,914	29,806	79,366	111,021	23,591
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	385	1,339	1,193	7,957	0
Subtotal: all other income	385	1,339	1,193	7,957	0
Total income	30,299	31,145	80,559	118,978	23,591
Local gov't income per capita	22.34	6.57	7.41	5.20	9.74
Total income per capita	22.63	6.86	7.53	5.57	9.74

Statistics by Library - 1994 (part 2)

City	Sanderson	Sanger	Santa Fe	Schertz	Schulenburg
LIBRARY COLLECTION					
Books & serials - titles	.	10,580	15,902	20,831	16,188
Books & serials - items	19,498	10,978	16,116	21,823	16,188
Books & serials - items per capita	14.56	2.42	1.51	1.02	6.68
Uncataloged paperbacks - items	3,469	2,704	2,496	7,460	3,232
Government documents - items	0	0	0	0	2
Other library materials - items	2,683	141	2,078	12,963	91
Total collection - titles	.	13,340	18,988	29,542	19,513
Total collection - items	25,650	13,823	20,690	42,246	19,513
Total collection - items per capita	19.16	3.05	1.93	1.98	8.06
Current subscriptions	67	11	8	77	8
Subscription per 1,000 population	50.04	2.42	0.75	3.61	3.30
LOCAL LIBRARY SERVICES					
Total library circulation	28,516	16,249	30,101	86,603	16,782
Circulations per capita	21.30	3.58	2.81	4.06	6.93
Circulations per paid staff member	35,205	14,639	11,577	21,651	8,391
Circulations per hour (overlapping)	18	8	15	36	16
Circulations per library visit	2.35	2.50	1.48	1.28	5.37
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	.	5,292	16,423	23,335	7,459
Collection turnover rate	1.11	1.18	1.45	2.05	0.86
Reference transactions	83	630	627	12,727	1,578
Reference transactions per capita	0.06	0.14	0.06	0.60	0.65
Library program attendance	295	806	1,816	1,851	200
Program attendance per capita	0.22	0.18	0.17	0.09	0.08
Attendance at juvenile programs	295	806	1,191	1,851	190
Number of library visits	12,159	6,500	20,402	67,576	3,126
Library visits per capita	9.08	1.43	1.91	3.17	1.29
Hours per week (non-overlapping)	32	39	40	48	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0.63	0	1	0.50
Other librarians	0.75	0.48	1	0	0.50
Other paid staff	0.06	0	1.60	3	1
Total paid staff	0.81	1.11	2.60	4	2
Population per ALA-MLS	.	7,203	.	21,349	4,844
Population per total paid staff	1,653	4,088	4,117	5,337	1,211
Head librarian's salary ($)	7,600	9,800	18,138	25,740	7,200
Head librarian - hours per week	30	30	40	40	20
Total volunteer hours	104	1,482	239	2,198	0
FACILITIES					
Main library - square footage	3,600	2,150	6,400	9,000	2,000
Main + branches - square footage	3,600	2,150	6,400	9,000	2,000
Square footage per capita	2.69	0.47	0.60	0.42	0.83

Statistics by Library - 1994 (part 1)

City	Seagoville	Sealy	Seguin	Seminole	Seymour
System	NETLS	HALS	AALS	WTLS	NTRLS
County	Dallas	Austin	Guadalupe	Gaines	Baylor
Legal establishment	City	Non-profit	Interlocal	County	County
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	9,995	7,637	37,306	14,270	4,187
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	23,855	22,499	130,628	104,512	12,404
Employee benefits	2,267	1,546	31,565	30,684	0
Subtotal: wages and benefits	26,122	24,045	162,193	135,196	12,404
Print materials	11,331	6,996	26,852	14,601	1,150
Serial subscriptions	321	700	3,379	2,545	272
Other materials	1,300	596	4,147	0	46
Subtotal: library materials	12,952	8,292	34,378	17,146	1,468
Furniture and equipment	400	79	0	0	90
Other operating expenses	0	9,488	45,559	5,090	1,469
Subtotal: miscellaneous	400	9,567	45,559	5,090	1,559
Total direct expenditures	39,474	41,904	242,130	157,432	15,431
Indirect costs	0	0	0	0	982
Total operating expenditures	39,474	41,904	242,130	157,432	16,413
Salaries & wages per capita	2.39	2.95	3.50	7.32	2.96
Materials expend. per capita	1.30	1.09	0.92	1.20	0.35
Total operating expend. per capita	3.95	5.49	6.49	11.03	3.92
Capital Outlay	0	0	10,507	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	57%	67%	86%	76%
* Library materials	33%	20%	14%	11%	9%
* Miscellaneous other	1%	23%	19%	3%	9%
* Indirect costs	0%	0%	0%	0%	6%
INCOME BY SOURCE ($)					
City	24,838	18,000	120,883	0	0
County	9,805	11,000	109,883	158,867	13,962
School district	0	0	0	0	0
Subtotal: local gov't income	34,643	29,000	230,766	158,867	13,962
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	12,903	12,126	0	1,469
Subtotal: all other income	0	12,903	12,126	0	1,469
Total income	34,643	41,903	242,892	158,867	15,431
Local gov't income per capita	3.47	3.80	6.19	11.13	3.33
Total income per capita	3.47	5.49	6.51	11.13	3.69

Statistics by Library - 1994 (part 2)

City	Seagoville	Sealy	Seguin	Seminole	Seymour
LIBRARY COLLECTION					
Books & serials - titles	19,876	20,084	45,605	24,434	24,285
Books & serials - items	20,083	23,514	51,338	25,583	24,779
Books & serials - items per capita	2.01	3.08	1.38	1.79	5.92
Uncataloged paperbacks - items	2,750	1,944	3,000	3,516	8,472
Government documents - items	0	386	0	0	114
Other library materials - items	785	1,237	2,392	1,356	77
Total collection - titles	23,409	23,264	50,042	28,773	32,901
Total collection - items	23,618	27,081	56,730	30,455	33,442
Total collection - items per capita	2.36	3.55	1.52	2.13	7.99
Current subscriptions	18	32	108	95	12
Subscription per 1,000 population	1.80	4.19	2.89	6.66	2.87
LOCAL LIBRARY SERVICES					
Total library circulation	22,198	28,783	120,899	55,686	6,866
Circulations per capita	2.22	3.77	3.24	3.90	1.64
Circulations per paid staff member	15,101	18,217	14,744	11,137	6,866
Circulations per hour (overlapping)	13	17	40	13	8
Circulations per library visit	1.47	1.11	1.05	2.43	0.85
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	9,422	13,960	38,859	14,548	2,904
Collection turnover rate	0.94	1.06	2.13	1.83	0.21
Reference transactions	168	1,753	11,870	3,081	1,820
Reference transactions per capita	0.02	0.23	0.32	0.22	0.43
Library program attendance	1,160	370	1,850	1,565	172
Program attendance per capita	0.12	0.05	0.05	0.11	0.04
Attendance at juvenile programs	840	370	1,735	1,565	112
Number of library visits	15,051	25,948	115,593	22,914	8,100
Library visits per capita	1.51	3.40	3.10	1.61	1.93
Hours per week (non-overlapping)	36	34	60	45	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	2	0	0
Other librarians	0.82	0.80	0	1	1
Other paid staff	0.65	0.78	6.20	4	0
Total paid staff	1.47	1.58	8.20	5	1
Population per ALA-MLS	.	.	18,653	.	.
Population per total paid staff	6,799	4,834	4,550	2,854	4,187
Head librarian's salary ($)	12,419	12,000	30,400	24,030	6,293
Head librarian - hours per week	33	32	40	40	20
Total volunteer hours	170	0	690	304	0
FACILITIES					
Main library - square footage	2,300	7,800	14,200	4,957	3,213
Main + branches - square footage	2,300	7,800	14,200	6,207	3,213
Square footage per capita	0.23	1.02	0.38	0.43	0.77

Statistics by Library - 1994 (part 1)

City	Shamrock	Shepherd	Sheridan	Sherman	Shiner
System	TPLS	HALS	HALS	NETLS	STLS
County	Wheeler	San Jacinto	Colorado	Grayson	Lavaca
Legal establishment	City	City	Unknown	City	City
Membership status (SFY 1996)	Member	Member	Non-member	Member	Member
Population served	3,379	1,993	4,883	42,492	2,094
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	7	0
EXPENDITURES ($)					
Salaries and wages	10,976	14,495	0	254,858	1
Employee benefits	0	1,619	0	85,174	0
Subtotal: wages and benefits	10,976	16,114	0	340,032	1
Print materials	6,425	4,387	5,293	29,973	1,566
Serial subscriptions	741	0	0	9,887	0
Other materials	99	0	70	3,770	0
Subtotal: library materials	7,265	4,387	5,363	43,630	1,566
Furniture and equipment	0	0	80	5,029	4,478
Other operating expenses	790	3,639	1,253	117,632	6,933
Subtotal: miscellaneous	790	3,639	1,333	122,661	11,411
Total direct expenditures	19,031	24,140	6,696	506,323	12,978
Indirect costs	0	0	0	0	0
Total operating expenditures	19,031	24,140	6,696	506,323	12,978
Salaries & wages per capita	3.25	7.27	0.00	6.00	0.00
Materials expend. per capita	2.15	2.20	1.10	1.03	0.75
Total operating expend. per capita	5.63	12.11	1.37	11.92	6.20
Capital Outlay	0	1,351	0	0	0
% of Total Operating Expenses					
* Wages & benefits	58%	67%	0%	67%	0%
* Library materials	38%	18%	80%	9%	12%
* Miscellaneous other	4%	15%	20%	24%	88%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	9,895	19,096	0	483,601	12,978
County	3,400	0	2,210	22,722	0
School district	0	0	0	0	0
Subtotal: local gov't income	13,295	19,096	2,210	506,323	12,978
Foundation and corporate grants	0	0	5,960	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,784	2,239	1,047	0	0
Subtotal: all other income	7,784	2,239	7,007	0	0
Total income	21,079	21,335	9,217	506,323	12,978
Local gov't income per capita	3.93	9.58	0.45	11.92	6.20
Total income per capita	6.24	10.71	1.89	11.92	6.20

Statistics by Library - 1994 (part 2)

City	Shamrock	Shepherd	Sheridan	Sherman	Shiner
LIBRARY COLLECTION					
Books & serials - titles	26,016	9,168	4,947	71,943	3,021
Books & serials - items	26,040	9,456	4,989	91,923	6,986
Books & serials - items per capita	7.71	4.74	1.02	2.16	3.34
Uncataloged paperbacks - items	0	2,250	1,646	0	698
Government documents - items	0	0	0	449	0
Other library materials - items	99	738	334	40,221	126
Total collection - titles	26,115	12,156	6,927	77,139	3,322
Total collection - items	26,139	12,444	6,969	132,593	7,810
Total collection - items per capita	7.74	6.24	1.43	3.12	3.73
Current subscriptions	36	3	0	235	0
Subscription per 1,000 population	10.65	1.51	0	5.53	0
LOCAL LIBRARY SERVICES					
Total library circulation	21,758	24,830	1,839	253,471	.
Circulations per capita	6.44	12.46	0.38	5.97	.
Circulations per paid staff member	21,758	22,170	.	22,611	.
Circulations per hour (overlapping)	21	14	2	85	.
Circulations per library visit	1.27	1.39	0.91	1.59	.
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	10,021	4,245	834	.	0
Collection turnover rate	0.83	2	0.26	1.91	.
Reference transactions	2,325	748	32	34,474	.
Reference transactions per capita	0.69	0.38	0.01	0.81	.
Library program attendance	1,080	40	519	14,282	0
Program attendance per capita	0.32	0.02	0.11	0.34	0
Attendance at juvenile programs	460	40	473	12,080	0
Number of library visits	17,118	17,912	2,026	159,667	.
Library visits per capita	5.07	8.99	0.41	3.76	.
Hours per week (non-overlapping)	22	35	21	59	.
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	4	0
Other librarians	0.50	0.87	0	0	0.50
Other paid staff	0.50	0.25	0	7.21	0
Total paid staff	1	1.12	0	11.21	0.50
Population per ALA-MLS	.	.	.	10,623	.
Population per total paid staff	3,379	1,779	.	3,791	4,188
Head librarian's salary ($)	6,415	6,265	0	40,716	1
Head librarian - hours per week	20	21	7	40	20
Total volunteer hours	224	0	1,481	7,826	0
FACILITIES					
Main library - square footage	4,050	.	320	19,323	2,000
Main + branches - square footage	4,050	.	320	19,323	2,000
Square footage per capita	1.20	.	0.07	0.45	0.96

Statistics by Library - 1994 (part 1)

City	Silsbee	Silverton	Sinton	Slaton	Smiley
System	HALS	TPLS	STLS	WTLS	STLS
County	Hardin	Briscoe	San Patricio	Lubbock	Gonzales
Legal establishment	City	Unknown	Non-profit	City	FLS
Membership status (SFY 1996)	Member	Non-member	Member	Member	Non-member
Population served	6,629	1,136	7,964	6,865	16,492
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	44,013	1,600	31,522	21,973	0
Employee benefits	14,238	117	6,590	4,586	0
Subtotal: wages and benefits	58,251	1,717	38,113	26,559	0
Print materials	8,750	0	3,602	2,622	950
Serial subscriptions	1,250	0	890	511	23
Other materials	0	481	277	0	0
Subtotal: library materials	10,000	481	4,769	3,133	973
Furniture and equipment	575	0	0	0	0
Other operating expenses	34,337	8	9,257	2,368	1,451
Subtotal: miscellaneous	34,912	8	9,257	2,368	1,451
Total direct expenditures	103,163	2,206	52,139	32,060	2,424
Indirect costs	0	0	0	0	0
Total operating expenditures	103,163	2,206	52,139	32,060	2,424
Salaries & wages per capita	6.64	1.41	3.96	3.20	0.00
Materials expend. per capita	1.51	0.42	0.60	0.46	0.06
Total operating expend. per capita	15.56	1.94	6.55	4.67	0.15
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	56%	78%	73%	83%	0%
* Library materials	10%	22%	9%	10%	40%
* Miscellaneous other	34%	0%	18%	7%	60%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	103,163	800	47,523	16,251	500
County	0	1,000	600	14,271	500
School district	0	0	0	0	0
Subtotal: local gov't income	103,163	1,800	48,123	30,522	1,000
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	117	0	0	0
State funds	0	0	0	0	0
Other local income	0	196	4,094	1,538	1,563
Subtotal: all other income	0	313	4,094	1,538	1,563
Total income	103,163	2,113	52,217	32,060	2,563
Local gov't income per capita	15.56	1.58	6.04	4.45	0.06
Total income per capita	15.56	1.86	6.56	4.67	0.16

Statistics by Library - 1994 (part 2)

City	Silsbee	Silverton	Sinton	Slaton	Smiley
LIBRARY COLLECTION					
Books & serials - titles	46,533	0	21,160	14,746	8,700
Books & serials - items	48,875	0	21,360	15,812	8,700
Books & serials - items per capita	7.37	0	2.68	2.30	0.53
Uncataloged paperbacks - items	26,421	1,000	4,133	2,418	3,200
Government documents - items	0	0	0	0	0
Other library materials - items	982	6	1,381	26	229
Total collection - titles	73,437	1,006	26,666	17,190	12,129
Total collection - items	76,278	1,006	26,874	18,256	12,129
Total collection - items per capita	11.51	0.89	3.37	2.66	0.74
Current subscriptions	49	0	44	32	27
Subscription per 1,000 population	7.39	0	5.52	4.66	1.64
LOCAL LIBRARY SERVICES					
Total library circulation	88,548	1,103	21,805	10,007	1,478
Circulations per capita	13.36	0.97	2.74	1.46	0.09
Circulations per paid staff member	29,516	2,398	8,722	7,251	.
Circulations per hour (overlapping)	36	2	10	5	2
Circulations per library visit	1.62	2.29	1.19	1.06	0.87
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	34,217	17	7,393	3,729	893
Collection turnover rate	1.16	1.10	0.81	0.55	0.12
Reference transactions	4,548	0	1,969	552	75
Reference transactions per capita	0.69	0	0.25	0.08	0
Library program attendance	2,756	10	1,843	69	890
Program attendance per capita	0.42	0.01	0.23	0.01	0.05
Attendance at juvenile programs	1,352	9	1,843	66	890
Number of library visits	54,817	481	18,274	9,430	1,703
Library visits per capita	8.27	0.42	2.29	1.37	0.10
Hours per week (non-overlapping)	49	9	44	38	16
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	1	0.23	1	1	0
Other paid staff	2	0.23	1.50	0.38	0
Total paid staff	3	0.46	2.50	1.38	0
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	2,210	2,470	3,186	4,975	.
Head librarian's salary ($)	17,076	1,600	16,408	18,650	0
Head librarian - hours per week	40	9	40	40	16
Total volunteer hours	801	0	737	35	752
FACILITIES					
Main library - square footage	.	.	2,764	32,000	1,932
Main + branches - square footage	.	.	2,764	32,000	1,932
Square footage per capita	.	.	0.35	4.66	0.12

Statistics by Library - 1994 (part 1)

City	Smithville	Snyder	Sonora	Sour Lake	Spearman
System	CTLS	BCLS	BCLS	HALS	TPLS
County	Bastrop	Scurry	Sutton	Hardin	Hansford
Legal establishment	City	County	County	City	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	3,339	18,691	4,240	2,574	4,130
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	54,822	90,850	19,646	5,352	20,062
Employee benefits	13,685	32,863	5,783	3,295	0
Subtotal: wages and benefits	68,507	123,714	25,429	8,647	20,062
Print materials	6,886	21,099	5,217	104	7,226
Serial subscriptions	1,050	2,821	154	0	879
Other materials	0	1,704	0	42	0
Subtotal: library materials	7,936	25,624	5,371	146	8,105
Furniture and equipment	2,584	2,144	618	0	0
Other operating expenses	10,495	25,471	4,608	1,263	17,572
Subtotal: miscellaneous	13,079	27,615	5,226	1,263	17,572
Total direct expenditures	89,522	176,953	36,026	10,056	45,739
Indirect costs	0	0	0	0	0
Total operating expenditures	89,522	176,953	36,026	10,056	45,739
Salaries & wages per capita	16.42	4.86	4.63	2.08	4.86
Materials expend. per capita	2.38	1.37	1.27	0.06	1.96
Total operating expend. per capita	26.81	9.47	8.50	3.91	11.07
Capital Outlay	0	3,818	0	0	0
% of Total Operating Expenses					
* Wages & benefits	77%	70%	71%	86%	44%
* Library materials	9%	14%	15%	1%	18%
* Miscellaneous other	15%	16%	15%	13%	38%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	89,522	0	0	300	9,000
County	0	176,953	39,681	6,500	12,300
School district	0	0	0	0	0
Subtotal: local gov't income	89,522	176,953	39,681	6,800	21,300
Foundation and corporate grants	0	0	0	4,770	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	34,670	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,000	2,148	349	2,630	26,403
Subtotal: all other income	39,670	2,148	349	7,400	26,403
Total income	129,192	179,101	40,030	14,200	47,703
Local gov't income per capita	26.81	9.47	9.36	2.64	5.16
Total income per capita	38.69	9.58	9.44	5.52	11.55

Statistics by Library - 1994 (part 2)

City	Smithville	Snyder	Sonora	Sour Lake	Spearman
LIBRARY COLLECTION					
Books & serials - titles	15,192	59,633	10,369	13,078	19,016
Books & serials - items	17,462	62,128	10,697	13,560	19,256
Books & serials - items per capita	5.23	3.32	2.52	5.27	4.66
Uncataloged paperbacks - items	547	3,467	3,021	7,673	3,000
Government documents - items	0	0	0	13	3
Other library materials - items	1,385	6,411	542	532	624
Total collection - titles	17,124	66,227	13,846	20,911	21,586
Total collection - items	19,394	72,006	14,261	21,778	22,883
Total collection - items per capita	5.81	3.85	3.36	8.46	5.54
Current subscriptions	63	104	14	3	31
Subscription per 1,000 population	18.87	5.56	3.30	1.17	7.51
LOCAL LIBRARY SERVICES					
Total library circulation	41,694	85,185	13,178	9,921	36,075
Circulations per capita	12.49	4.56	3.11	3.85	8.73
Circulations per paid staff member	8,339	15,488	10,542	16,535	36,811
Circulations per hour (overlapping)	18	32	6	10	19
Circulations per library visit	2.25	2.02	1.18	2.89	1.41
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	11,888	23,229	6,235	3,103	13,381
Collection turnover rate	2.15	1.18	0.92	0.46	1.58
Reference transactions	8,843	3,124	163	810	2,501
Reference transactions per capita	2.65	0.17	0.04	0.31	0.61
Library program attendance	3,713	3,749	1,070	64	1,791
Program attendance per capita	1.11	0.20	0.25	0.02	0.43
Attendance at juvenile programs	2,300	2,142	960	64	1,791
Number of library visits	18,514	42,108	11,153	3,434	25,572
Library visits per capita	5.54	2.25	2.63	1.33	6.19
Hours per week (non-overlapping)	46	54	42	20	39
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	1	2	0.75	0.60	0.88
Other paid staff	4	3.50	0.50	0	0.10
Total paid staff	5	5.50	1.25	0.60	0.98
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	668	3,398	3,392	4,290	4,214
Head librarian's salary ($)	20,280	19,339	15,314	8,647	14,400
Head librarian - hours per week	40	40	31	24	35
Total volunteer hours	2,580	1,760	1,321	768	65
FACILITIES					
Main library - square footage	5,000	11,118	3,200	2,400	10,000
Main + branches - square footage	5,000	11,118	3,200	2,400	10,000
Square footage per capita	1.50	0.59	0.75	0.93	2.42

Statistics by Library - 1994 (part 1)

City	Springtown	Spur	Stamford	Stanton	Stephenville
System	NTRLS	WTLS	BCLS	WTLS	NTRLS
County	Parker	Dickens	Jones	Martin	Erath
Legal establishment	Non-profit	County	City	County	City
Membership status (SFY 1996)	Member	Member	Non-member	Member	Member
Population served	6,164	2,431	3,666	4,888	13,533
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	3
EXPENDITURES ($)					
Salaries and wages	7,540	4,859	11,022	9,473	64,401
Employee benefits	560	372	1,200	0	15,309
Subtotal: wages and benefits	8,100	5,231	12,222	9,473	79,710
Print materials	1,564	18,381	1,948	5,436	18,031
Serial subscriptions	406	0	400	0	1,163
Other materials	0	0	0	0	0
Subtotal: library materials	1,970	18,381	2,348	5,436	19,194
Furniture and equipment	125	2,020	1,075	0	0
Other operating expenses	1,994	3,387	4,597	3,206	19,184
Subtotal: miscellaneous	2,119	5,407	5,672	3,206	19,184
Total direct expenditures	12,189	29,019	20,242	18,115	118,088
Indirect costs	0	0	0	0	0
Total operating expenditures	12,189	29,019	20,242	18,115	118,088
Salaries & wages per capita	1.22	2.00	3.01	1.94	4.76
Materials expend. per capita	0.32	7.56	0.64	1.11	1.42
Total operating expend. per capita	1.98	11.94	5.52	3.71	8.73
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	18%	60%	52%	68%
* Library materials	16%	63%	12%	30%	16%
* Miscellaneous other	17%	19%	28%	18%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,700	2,500	20,241	0	118,088
County	10,300	3,700	0	17,931	0
School district	0	0	0	0	0
Subtotal: local gov't income	13,000	6,200	20,241	17,931	118,088
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	349	2,848	386	437	0
Subtotal: all other income	349	2,848	386	437	0
Total income	13,349	9,048	20,627	18,368	118,088
Local gov't income per capita	2.11	2.55	5.52	3.67	8.73
Total income per capita	2.17	3.72	5.63	3.76	8.73

Statistics by Library - 1994 (part 2)

City	Springtown	Spur	Stamford	Stanton	Stephenville
LIBRARY COLLECTION					
Books & serials - titles	9,670	7,550	12,904	.	37,148
Books & serials - items	9,746	7,619	13,522	10,136	41,712
Books & serials - items per capita	1.58	3.13	3.69	2.07	3.08
Uncataloged paperbacks - items	1,511	750	1,377	0	1,500
Government documents - items	0	0	0	0	0
Other library materials - items	0	56	184	0	1,045
Total collection - titles	11,181	8,356	14,465	.	39,693
Total collection - items	11,257	8,425	15,083	10,136	44,257
Total collection - items per capita	1.83	3.47	4.11	2.07	3.27
Current subscriptions	17	.	20	2	56
Subscription per 1,000 population	2.76	.	5.46	0.41	4.14
LOCAL LIBRARY SERVICES					
Total library circulation	5,982	8,892	6,789	7,698	51,086
Circulations per capita	0.97	3.66	1.85	1.57	3.77
Circulations per paid staff member	7,478	17,784	9,699	12,219	15,964
Circulations per hour (overlapping)	6	9	5	8	28
Circulations per library visit	1.30	1.84	1.22	.	2.23
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	2,211	2,971	2,000	2,791	20,000
Collection turnover rate	0.53	1.06	0.45	0.76	1.15
Reference transactions	3,453	350	250	5	3,800
Reference transactions per capita	0.56	0.14	0.07	0	0.28
Library program attendance	265	248	100	18	4,146
Program attendance per capita	0.04	0.10	0.03	0	0.31
Attendance at juvenile programs	265	96	100	18	3,366
Number of library visits	4,604	4,834	5,566	.	22,874
Library visits per capita	0.75	1.98	1.52	.	1.69
Hours per week (non-overlapping)	20	20	28	20	36
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	0.55	0.50	0.69	0.63	0.90
Other paid staff	0.25	0	0.01	0	2.30
Total paid staff	0.80	0.50	0.70	0.63	3.20
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	7,705	4,862	5,237	7,759	4,229
Head librarian's salary ($)	4,991	4,800	12,000	9,156	23,952
Head librarian - hours per week	20	20	27	25	36
Total volunteer hours	50	2,176	200	0	350
FACILITIES					
Main library - square footage	1,950	.	2,035	.	4,577
Main + branches - square footage	1,950	.	2,035	.	4,577
Square footage per capita	0.32	.	0.56	.	0.34

Statistics by Library - 1994 (part 1)

City	Sterling City	Stratford	Sulphur Springs	Sunnyvale	Sweetwater
System	BCLS	TPLS	NETLS	NETLS	BCLS
County	Sterling	Sherman	Hopkins	Dallas	Nolan
Legal establishment	Unknown	County	City	City	City-county
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	1,511	2,787	14,058	2,370	16,136
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	1	1	0	0
EXPENDITURES ($)					
Salaries and wages	3,855	18,302	85,961	14,996	47,191
Employee benefits	295	4,731	24,589	3,011	18,518
Subtotal: wages and benefits	4,150	23,033	110,550	18,007	65,709
Print materials	464	2,288	17,074	4,432	17,148
Serial subscriptions	157	556	1,300	0	2,123
Other materials	0	0	900	1,306	0
Subtotal: library materials	621	2,844	19,274	5,738	19,271
Furniture and equipment	1,619	0	1,400	0	0
Other operating expenses	4,117	7,971	4,223	26,313	20,295
Subtotal: miscellaneous	5,736	7,971	5,623	26,313	20,295
Total direct expenditures	10,507	33,848	135,447	50,058	105,275
Indirect costs	260	0	0	0	0
Total operating expenditures	10,767	33,848	135,447	50,058	105,275
Salaries & wages per capita	2.55	6.57	6.11	6.33	2.92
Materials expend. per capita	0.41	1.02	1.37	2.42	1.19
Total operating expend. per capita	7.13	12.14	9.63	21.12	6.52
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	39%	68%	82%	36%	62%
* Library materials	6%	8%	14%	11%	18%
* Miscellaneous other	53%	24%	4%	53%	19%
* Indirect costs	2%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	1,200	179,347	38,169	25,165
County	6,825	32,648	0	10,851	65,709
School district	0	0	0	0	0
Subtotal: local gov't income	6,825	33,848	179,347	49,020	90,873
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,838	3,155	0	1,038	14,402
Subtotal: all other income	1,838	3,155	0	1,038	14,402
Total income	8,663	37,003	179,347	50,058	105,275
Local gov't income per capita	4.52	12.14	12.76	20.68	5.63
Total income per capita	5.73	13.28	12.76	21.12	6.52

Statistics by Library - 1994 (part 2)

City	Sterling City	Stratford	Sulphur Springs	Sunnyvale	Sweetwater
LIBRARY COLLECTION					
Books & serials - titles	5,243	13,570	29,000	16,921	45,883
Books & serials - items	6,050	14,142	30,000	16,921	49,398
Books & serials - items per capita	4	5.07	2.13	7.14	3.06
Uncataloged paperbacks - items	3,521	2,250	4,000	7,215	2,006
Government documents - items	0	0	0	0	0
Other library materials - items	109	0	1,046	765	527
Total collection - titles	8,842	15,820	34,046	24,901	47,955
Total collection - items	9,680	16,392	35,046	24,901	51,931
Total collection - items per capita	6.41	5.88	2.49	10.51	3.22
Current subscriptions	8	42	62	11	68
Subscription per 1,000 population	5.29	15.07	4.41	4.64	4.21
LOCAL LIBRARY SERVICES					
Total library circulation	5,950	9,397	65,149	15,721	77,093
Circulations per capita	3.94	3.37	4.63	6.63	4.78
Circulations per paid staff member	11,900	9,123	13,030	20,961	20,288
Circulations per hour (overlapping)	3	8	26	16	33
Circulations per library visit	.	1.07	1.45	2.87	4.79
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	3,396	4,628	16,351	8,795	33,606
Collection turnover rate	0.61	0.57	1.86	0.63	1.48
Reference transactions	.	619	8,277	223	10,509
Reference transactions per capita	.	0.22	0.59	0.09	0.65
Library program attendance	628	1,077	5,010	564	2,730
Program attendance per capita	0.42	0.39	0.36	0.24	0.17
Attendance at juvenile programs	696	1,077	1,588	564	2,019
Number of library visits	.	8,751	44,974	5,485	16,086
Library visits per capita	.	3.14	3.20	2.31	1
Hours per week (non-overlapping)	40	23	48	20	41
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	1
Other librarians	0.50	0.58	1	0.50	0
Other paid staff	0	0.45	4	0.25	2.80
Total paid staff	0.50	1.03	5	0.75	3.80
Population per ALA-MLS	.	.	.	.	16,136
Population per total paid staff	3,022	2,706	2,812	3,160	4,246
Head librarian's salary ($)	4,150	9,160	29,520	10,340	16,182
Head librarian - hours per week	18	23	40	20	40
Total volunteer hours	996	0	3,937	20	346
FACILITIES					
Main library - square footage	360	4,800	6,289	.	8,000
Main + branches - square footage	360	4,800	6,289	.	8,000
Square footage per capita	0.24	1.72	0.45	.	0.50

Statistics by Library - 1994 (part 1)

City	Taft	Tahoka	Taylor	Teague	Temple
System	STLS	WTLS	CTLS	CTLS	CTLS
County	San Patricio	Lynn	Williamson	Freestone	Bell
Legal establishment	City	County	City	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	4,755	6,725	11,880	7,790	45,103
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	20,990	6,690	55,509	39,700	346,528
Employee benefits	7,625	1,000	9,821	5,440	70,532
Subtotal: wages and benefits	28,615	7,690	65,330	45,140	417,060
Print materials	9,961	1,232	6,267	10,730	43,000
Serial subscriptions	1,525	62	913	961	7,060
Other materials	4,190	150	187	676	14,609
Subtotal: library materials	15,676	1,444	7,367	12,367	64,669
Furniture and equipment	4,495	0	594	0	400
Other operating expenses	2,400	455	15,993	12,722	213,784
Subtotal: miscellaneous	6,895	455	16,587	12,722	214,184
Total direct expenditures	51,186	9,589	89,284	70,229	695,913
Indirect costs	0	0	0	0	0
Total operating expenditures	51,186	9,589	89,284	70,229	695,913
Salaries & wages per capita	4.41	0.99	4.67	5.10	7.68
Materials expend. per capita	3.30	0.21	0.62	1.59	1.43
Total operating expend. per capita	10.76	1.43	7.52	9.02	15.43
Capital Outlay	0	0	0	578	0
% of Total Operating Expenses					
* Wages & benefits	56%	80%	73%	64%	60%
* Library materials	31%	15%	8%	18%	9%
* Miscellaneous other	13%	5%	19%	18%	31%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	28,615	3,750	86,228	54,000	694,413
County	600	3,000	0	6,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	29,215	6,750	86,228	60,000	694,413
Foundation and corporate grants	3,560	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	8,698
Other local income	18,411	2,392	1,644	10,228	18,244
Subtotal: all other income	21,971	2,392	1,644	10,228	26,942
Total income	51,186	9,142	87,872	70,228	721,355
Local gov't income per capita	6.14	1.00	7.26	7.70	15.40
Total income per capita	10.76	1.36	7.40	9.02	15.99

Statistics by Library - 1994 (part 2)

City	Taft	Tahoka	Taylor	Teague	Temple
LIBRARY COLLECTION					
Books & serials - titles	22,810	10,700	30,340	26,829	66,908
Books & serials - items	22,830	10,700	32,754	26,829	80,600
Books & serials - items per capita	4.80	1.59	2.76	3.44	1.79
Uncataloged paperbacks - items	1,661	1,150	1,350	6,729	3,600
Government documents - items	0	40	0	0	0
Other library materials - items	611	63	0	541	10,849
Total collection - titles	25,016	11,953	31,690	34,099	74,464
Total collection - items	25,102	11,953	34,104	34,099	95,049
Total collection - items per capita	5.28	1.78	2.87	4.38	2.11
Current subscriptions	12	15	46	75	180
Subscription per 1,000 population	2.52	2.23	3.87	9.63	3.99
LOCAL LIBRARY SERVICES					
Total library circulation	31,209	6,446	29,026	45,029	297,164
Circulations per capita	6.56	0.96	2.44	5.78	6.59
Circulations per paid staff member	31,209	12,162	9,675	15,635	10,247
Circulations per hour (overlapping)	18	6	15	23	108
Circulations per library visit	2.29	3.07	2.07	0.90	4
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	14,248	1,860	16,464	5,492	84,645
Collection turnover rate	1.24	0.54	0.85	1.32	3.13
Reference transactions	6,314	900	3,900	6,989	22,608
Reference transactions per capita	1.33	0.13	0.33	0.90	0.50
Library program attendance	9,790	200	3,500	5,000	9,592
Program attendance per capita	2.06	0.03	0.29	0.64	0.21
Attendance at juvenile programs	8,980	150	2,031	3,500	9,592
Number of library visits	13,611	2,100	14,000	50,000	74,291
Library visits per capita	2.86	0.31	1.18	6.42	1.65
Hours per week (non-overlapping)	40	21	44	43	53
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	3
Other librarians	1	0.53	0.80	1	1
Other paid staff	0	0	2.20	1.88	25
Total paid staff	1	0.53	3	2.88	29
Population per ALA-MLS	.	.	.	.	15,034
Population per total paid staff	4,755	12,689	3,960	2,705	1,555
Head librarian's salary ($)	15,130	7,690	18,848	18,000	35,351
Head librarian - hours per week	40	21	32	40	40
Total volunteer hours	980	130	656	2,800	1,723
FACILITIES					
Main library - square footage	3,900	.	9,015	1,950	.
Main + branches - square footage	3,900	.	9,015	1,950	.
Square footage per capita	0.82	.	0.76	0.25	.

Statistics by Library - 1994 (part 1)

City	Terrell	Texarkana	Texas City	Texline	The Colony
System	NETLS	NETLS	HALS	TPLS	NTRLS
County	Kaufman	Bowie	Galveston	Dallam	Denton
Legal establishment	City	City	City	Unknown	City
Membership status (SFY 1996)	Member	Member	Member	Non-member	Member
Population served	29,329	32,122	49,569	858	29,363
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	10	0	0	0
EXPENDITURES ($)					
Salaries and wages	129,489	221,834	333,895	0	168,543
Employee benefits	34,094	71,868	91,853	0	37,007
Subtotal: wages and benefits	163,583	293,702	425,748	0	205,550
Print materials	26,529	78,327	132,151	672	19,108
Serial subscriptions	2,367	7,019	11,677	0	15,863
Other materials	6,420	6,676	18,054	0	4,442
Subtotal: library materials	35,316	92,022	161,882	672	39,413
Furniture and equipment	0	0	3,300	0	0
Other operating expenses	27,026	84,814	74,330	288	44,958
Subtotal: miscellaneous	27,026	84,814	77,630	288	44,958
Total direct expenditures	225,925	470,538	665,260	960	289,921
Indirect costs	0	0	0	870	0
Total operating expenditures	225,925	470,538	665,260	1,830	289,921
Salaries & wages per capita	4.42	6.91	6.74	0.00	5.74
Materials expend. per capita	1.20	2.86	3.27	0.78	1.34
Total operating expend. per capita	7.70	14.65	13.42	2.13	9.87
Capital Outlay	4,273	432	0	0	2,600
% of Total Operating Expenses					
* Wages & benefits	72%	62%	64%	0%	71%
* Library materials	16%	20%	24%	37%	14%
* Miscellaneous other	12%	18%	12%	16%	16%
* Indirect costs	0%	0%	0%	48%	0%
INCOME BY SOURCE ($)					
City	172,374	381,004	582,211	0	248,825
County	53,550	0	67,709	600	41,096
School district	0	0	0	0	0
Subtotal: local gov't income	225,924	381,004	649,920	600	289,921
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	32,180	0	0	0
Other local income	0	57,694	15,340	914	0
Subtotal: all other income	0	89,874	15,340	914	0
Total income	225,924	470,878	665,260	1,514	289,921
Local gov't income per capita	7.70	11.86	13.11	0.70	9.87
Total income per capita	7.70	14.66	13.42	1.76	9.87

Statistics by Library - 1994 (part 2)

City	Terrell	Texarkana	Texas City	Texline	The Colony
LIBRARY COLLECTION					
Books & serials - titles	46,210	69,988	95,500	2,315	23,072
Books & serials - items	53,412	77,525	111,499	2,315	31,995
Books & serials - items per capita	1.82	2.41	2.25	2.70	1.09
Uncataloged paperbacks - items	0	0	0	0	2,734
Government documents - items	0	0	0	0	0
Other library materials - items	33,854	5,860	6,846	37	13,168
Total collection - titles	48,037	74,017	100,516	2,316	28,708
Total collection - items	87,266	83,385	118,345	2,352	47,897
Total collection - items per capita	2.98	2.60	2.39	2.74	1.63
Current subscriptions	108	224	190	0	80
Subscription per 1,000 population	3.68	6.97	3.83	0	2.72
LOCAL LIBRARY SERVICES					
Total library circulation	79,004	204,326	215,951	1,363	102,448
Circulations per capita	2.69	6.36	4.36	1.59	3.49
Circulations per paid staff member	13,167	18,575	14,397	.	12,887
Circulations per hour (overlapping)	34	67	72	1	47
Circulations per library visit	1.77	1.21	1.43	1.89	1.23
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	51,353	52,311	47,905	939	46,102
Collection turnover rate	0.91	2.45	1.82	0.58	2.14
Reference transactions	3,533	17,693	29,225	0	15,030
Reference transactions per capita	0.12	0.55	0.59	0	0.51
Library program attendance	8,860	6,656	7,391	187	4,738
Program attendance per capita	0.30	0.21	0.15	0.22	0.16
Attendance at juvenile programs	8,021	6,656	.	65	4,525
Number of library visits	44,633	168,204	151,053	723	83,156
Library visits per capita	1.52	5.24	3.05	0.84	2.83
Hours per week (non-overlapping)	47	59	60	43	44
STAFFING (FTEs)					
Librarians with ALA-MLS	1	2	3	0	4
Other librarians	0	1	3	0	0
Other paid staff	5	8	9	0	3.95
Total paid staff	6	11	15	0	7.95
Population per ALA-MLS	29,329	16,061	16,523	.	7,341
Population per total paid staff	4,888	2,920	3,305	.	3,693
Head librarian's salary ($)	37,500	33,593	38,000	0	36,060
Head librarian - hours per week	40	40	40	0	40
Total volunteer hours	4,088	1,126	424	1,050	3,204
FACILITIES					
Main library - square footage	9,460	19,500	21,000	144	9,025
Main + branches - square footage	9,460	19,500	21,000	144	9,025
Square footage per capita	0.32	0.61	0.42	0.17	0.31

Statistics by Library - 1994 (part 1)

City	Trinity	Troup	Tulia	Tyler	Universal City
System	HALS	NETLS	TPLS	NETLS	AALS
County	Trinity	Smith	Swisher	Smith	Bexar
Legal establishment	City	City	County	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	2,686	1,766	8,281	76,872	13,633
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	36,199	15,204	30,933	527,626	39,094
Employee benefits	8,785	2,520	11,207	146,779	4,241
Subtotal: wages and benefits	44,984	17,724	42,140	674,405	43,335
Print materials	2,841	6,448	9,102	107,961	8,757
Serial subscriptions	596	0	870	39,334	1,543
Other materials	376	0	922	21,168	868
Subtotal: library materials	3,813	6,448	10,894	168,463	11,168
Furniture and equipment	2,452	365	608	0	200
Other operating expenses	14,377	9,944	14,834	164,296	12,008
Subtotal: miscellaneous	16,829	10,309	15,442	164,296	12,208
Total direct expenditures	65,626	34,481	68,476	1,007,164	66,711
Indirect costs	0	0	0	0	0
Total operating expenditures	65,626	34,481	68,476	1,007,164	66,711
Salaries & wages per capita	13.48	8.61	3.74	6.86	2.87
Materials expend. per capita	1.42	3.65	1.32	2.19	0.82
Total operating expend. per capita	24.43	19.52	8.27	13.10	4.89
Capital Outlay	0	2,078	0	0	0
% of Total Operating Expenses					
* Wages & benefits	69%	51%	62%	67%	65%
* Library materials	6%	19%	16%	17%	17%
* Miscellaneous other	26%	30%	23%	16%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	53,347	5,000	6,160	937,032	60,863
County	0	0	50,850	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	53,347	5,000	57,010	937,032	60,863
Foundation and corporate grants	1,000	4,770	0	0	0
Federal LSCA funds	0	0	0	47,219	0
Other federal funds	0	0	0	12,077	0
State funds	0	0	0	0	0
Other local income	16,180	24,897	11,137	10,836	5,848
Subtotal: all other income	17,180	29,667	11,137	70,132	5,848
Total income	70,527	34,667	68,147	1,007,164	66,711
Local gov't income per capita	19.86	2.83	6.88	12.19	4.46
Total income per capita	26.26	19.63	8.23	13.10	4.89

Statistics by Library - 1994 (part 2)

City	Trinity	Troup	Tulia	Tyler	Universal City
LIBRARY COLLECTION					
Books & serials - titles	16,710	7,019	26,040	102,449	14,065
Books & serials - items	17,589	7,669	26,380	129,132	14,115
Books & serials - items per capita	6.55	4.34	3.19	1.68	1.04
Uncataloged paperbacks - items	3,284	700	3,500	.	6,712
Government documents - items	0	0	495	.	0
Other library materials - items	424	250	4,831	26,607	6,254
Total collection - titles	20,193	7,969	34,549	111,125	24,931
Total collection - items	21,297	8,619	35,206	155,739	27,081
Total collection - items per capita	7.93	4.88	4.25	2.03	1.99
Current subscriptions	66	7	53	631	65
Subscription per 1,000 population	24.57	3.96	6.40	8.21	4.77
LOCAL LIBRARY SERVICES					
Total library circulation	28,543	11,096	27,502	218,201	31,334
Circulations per capita	10.63	6.28	3.32	2.84	2.30
Circulations per paid staff member	9,451	14,795	14,786	8,360	15,667
Circulations per hour (overlapping)	17	11	16	74	16
Circulations per library visit	1.34	1.30	.	1.42	0.90
Standard loan period (days)	21	14	14	21	28
Circulation of juvenile materials	7,031	5,662	6,701	76,366	12,000
Collection turnover rate	1.34	1.29	0.78	1.40	1.16
Reference transactions	3,654	525	1,950	46,768	4,344
Reference transactions per capita	1.36	0.30	0.24	0.61	0.32
Library program attendance	1,021	383	1,394	7,377	1,245
Program attendance per capita	0.38	0.22	0.17	0.10	0.09
Attendance at juvenile programs	1,021	268	1,394	5,275	450
Number of library visits	21,330	8,504	.	153,730	34,628
Library visits per capita	7.94	4.82	.	2	2.54
Hours per week (non-overlapping)	34	20	35	55	40
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0.75	0	6.50	1
Other librarians	1	0	0.78	0	0
Other paid staff	2.02	0	1.08	19.60	1
Total paid staff	3.02	0.75	1.86	26.10	2
Population per ALA-MLS	.	2,355	.	11,826	13,633
Population per total paid staff	889	2,355	4,452	2,945	6,817
Head librarian's salary ($)	14,465	15,204	14,116	53,352	24,500
Head librarian - hours per week	40	30	31	40	40
Total volunteer hours	1,403	479	135	5,283	3,947
FACILITIES					
Main library - square footage	5,200	7,610	5,000	47,000	8,000
Main + branches - square footage	5,200	7,610	5,000	47,000	8,000
Square footage per capita	1.94	4.31	0.60	0.61	0.59

Statistics by Library - 1994 (part 1)

City	Uvalde	Van Alstyne	Van Horn	Vega	Vernon
System	AALS	NETLS	TTPLS	TPLS	NTRLS
County	Uvalde	Grayson	Culberson	Oldham	Wilbarger
Legal establishment	Non-profit	City	County	County	City-county
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	24,192	2,953	3,235	2,230	14,575
Number of branches	2	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	64,806	17,498	21,201	5,813	45,754
Employee benefits	8,750	1,760	4,620	547	8,831
Subtotal: wages and benefits	73,557	19,258	25,821	6,359	54,585
Print materials	19,168	.	2,576	924	7,584
Serial subscriptions	2,321	.	649	60	2,588
Other materials	514	2	509	0	2,415
Subtotal: library materials	22,003	0	3,734	984	12,587
Furniture and equipment	941	225	16	0	0
Other operating expenses	35,274	8,196	7,411	3,027	13,175
Subtotal: miscellaneous	36,215	8,421	7,427	3,027	13,175
Total direct expenditures	131,775	27,679	36,982	10,370	80,347
Indirect costs	0	0	0	0	0
Total operating expenditures	131,775	27,679	36,982	10,370	80,347
Salaries & wages per capita	2.68	5.93	6.55	2.61	3.14
Materials expend. per capita	0.91	0.54	1.15	0.44	0.86
Total operating expend. per capita	5.45	9.92	11.43	4.65	5.51
Capital Outlay	55,351	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	56%	66%	70%	61%	68%
* Library materials	17%	5%	10%	9%	16%
* Miscellaneous other	27%	29%	20%	29%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	59,105	23,241	15,900	500	35,000
County	45,933	2,178	15,900	9,000	35,000
School district	0	0	0	500	0
Subtotal: local gov't income	105,039	25,419	31,800	10,000	70,000
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	26,735	3,868	0	408	12,767
Subtotal: all other income	26,735	3,868	0	408	12,767
Total income	131,774	29,287	31,800	10,408	82,767
Local gov't income per capita	4.34	8.61	9.83	4.48	4.80
Total income per capita	5.45	9.92	9.83	4.67	5.68

Statistics by Library - 1994 (part 2)

City	Uvalde	Van Alstyne	Van Horn	Vega	Vernon
LIBRARY COLLECTION					
Books & serials - titles	42,388	17,490	16,009	12,328	32,530
Books & serials - items	46,357	18,290	18,276	12,328	33,010
Books & serials - items per capita	1.92	6.19	5.65	5.53	2.26
Uncataloged paperbacks - items	15,597	0	1,313	538	430
Government documents - items	0	0	0	0	0
Other library materials - items	1,588	3,221	910	21	1,883
Total collection - titles	59,406	20,711	18,185	12,887	34,534
Total collection - items	63,542	21,511	20,499	12,887	35,323
Total collection - items per capita	2.63	7.28	6.34	5.78	2.42
Current subscriptions	100	14	22	4	84
Subscription per 1,000 population	4.13	4.74	6.80	1.79	5.76
LOCAL LIBRARY SERVICES					
Total library circulation	73,264	18,782	10,328	4,435	68,970
Circulations per capita	3.03	6.36	3.19	1.99	4.73
Circulations per paid staff member	15,013	10,434	5,164	8,064	22,990
Circulations per hour (overlapping)	15	9	5	4	42
Circulations per library visit	1.21	1.24	1.29	1	0.99
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	3,538	6,288	5,196	1,158	28,342
Collection turnover rate	1.15	0.87	0.50	0.34	1.95
Reference transactions	3,700	98	768	75	5,870
Reference transactions per capita	0.15	0.03	0.24	0.03	0.40
Library program attendance	750	767	1,144	300	3,900
Program attendance per capita	0.03	0.26	0.35	0.13	0.27
Attendance at juvenile programs	675	667	294	152	3,900
Number of library visits	60,725	15,188	8,015	4,451	69,800
Library visits per capita	2.51	5.14	2.48	2	4.79
Hours per week (non-overlapping)	51	36	36	22	33
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	1.63	1	1	0.55	0.75
Other paid staff	3.25	0.80	1	0	2.25
Total paid staff	4.88	1.80	2	0.55	3
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	4,957	1,641	1,618	4,055	4,858
Head librarian's salary ($)	18,742	9,734	11,158	6,000	16,000
Head librarian - hours per week	32	40	40	22	30
Total volunteer hours	1,560	312	305	2,012	500
FACILITIES					
Main library - square footage	10,000	1,250	1,400	2,596	7,700
Main + branches - square footage	11,000	1,250	1,400	2,596	7,700
Square footage per capita	0.45	0.42	0.43	1.16	0.53

Statistics by Library - 1994 (part 1)

City	Victoria	Vidor	Village Mills	Waco	Waelder
System	STLS	HALS	HALS	CTLS	STLS
County	Victoria	Orange	Hardin	McLennan	Gonzales
Legal establishment	City	City	Unknown	City	City
Membership status (SFY 1996)	Member	Member	Non-member	Member	Member
Population served	77,042	11,336	19,625	174,558	610
Number of branches	0	0	0	4	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	582,492	44,729	0	869,638	4,457
Employee benefits	144,020	16,897	0	194,720	418
Subtotal: wages and benefits	726,512	61,626	0	1,064,358	4,875
Print materials	94,998	16,568	0	155,000	1,719
Serial subscriptions	47,004	100	0	18,000	0
Other materials	6,917	2,500	0	19,000	0
Subtotal: library materials	148,919	19,168	0	192,000	1,719
Furniture and equipment	0	0	0	2,700	100
Other operating expenses	187,690	10,192	0	212,661	399
Subtotal: miscellaneous	187,690	10,192	0	215,361	499
Total direct expenditures	1,063,121	90,986	0	1,471,719	7,093
Indirect costs	0	0	0	0	0
Total operating expenditures	1,063,121	90,986	0	1,471,719	7,093
Salaries & wages per capita	7.56	3.95	0.00	4.98	7.31
Materials expend. per capita	1.93	1.69	0.00	1.10	2.82
Total operating expend. per capita	13.80	8.03	0.00	8.43	11.63
Capital Outlay	15,424	4,050	0	0	0
% of Total Operating Expenses					
* Wages & benefits	68%	68%	.	72%	69%
* Library materials	14%	21%	.	13%	24%
* Miscellaneous other	18%	11%	.	15%	7%
* Indirect costs	0%	0%	.	0%	0%
INCOME BY SOURCE ($)					
City	513,931	93,486	0	1,231,896	7,093
County	589,190	0	1,000	239,823	0
School district	0	0	0	0	0
Subtotal: local gov't income	1,103,121	93,486	1,000	1,471,719	7,093
Foundation and corporate grants	0	0	0	9,576	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	5,000	2,000	12,000	0
Subtotal: all other income	0	5,000	2,000	21,576	0
Total income	1,103,121	98,486	3,000	1,493,295	7,093
Local gov't income per capita	14.32	8.25	0.05	8.43	11.63
Total income per capita	14.32	8.69	0.15	8.55	11.63

Statistics by Library - 1994 (part 2)

City	Victoria	Vidor	Village Mills	Waco	Waelder
LIBRARY COLLECTION					
Books & serials - titles	122,200	34,000	15,000	181,211	7,550
Books & serials - items	143,584	36,820	15,000	287,856	8,050
Books & serials - items per capita	1.86	3.25	0.76	1.65	13.20
Uncataloged paperbacks - items	0	2,000	5,000	0	3,000
Government documents - items	0	0	0	0	0
Other library materials - items	89,219	2,227	0	48,032	0
Total collection - titles	126,701	37,927	20,000	198,865	10,550
Total collection - items	232,803	41,047	20,000	335,888	11,050
Total collection - items per capita	3.02	3.62	1.02	1.92	18.11
Current subscriptions	739	50	0	428	0
Subscription per 1,000 population	9.59	4.41	0	2.45	0
LOCAL LIBRARY SERVICES					
Total library circulation	327,116	76,277	2,400	553,443	.
Circulations per capita	4.25	6.73	0.12	3.17	.
Circulations per paid staff member	12,344	25,426	.	13,871	.
Circulations per hour (overlapping)	112	33	1	43	.
Circulations per library visit	1.66	1.77	24	1.58	.
Standard loan period (days)	21	21	14	21	14
Circulation of juvenile materials	97,857	11,271	200	188,001	.
Collection turnover rate	1.41	1.86	0.12	1.65	.
Reference transactions	94,950	2,000	10	184,667	50
Reference transactions per capita	1.23	0.18	0	1.06	0.08
Library program attendance	8,065	1,961	60	26,034	25
Program attendance per capita	0.10	0.17	0	0.15	0.04
Attendance at juvenile programs	7,789	1,600	50	23,400	25
Number of library visits	196,470	43,000	100	350,360	.
Library visits per capita	2.55	3.79	0.01	2.01	.
Hours per week (non-overlapping)	58	45	45	64	20
STAFFING (FTEs)					
Librarians with ALA-MLS	7	0	0	10.50	0
Other librarians	0	3	0	6	0.50
Other paid staff	19.50	0	0	23.40	0
Total paid staff	26.50	3	0	39.90	0.50
Population per ALA-MLS	11,006	.	.	16,625	.
Population per total paid staff	2,907	3,779	.	4,375	1,220
Head librarian's salary ($)	53,534	19,638	0	58,807	.
Head librarian - hours per week	40	40	20	40	20
Total volunteer hours	2,179	582	1,000	12,764	60
FACILITIES					
Main library - square footage	33,000	2,400	400	32,815	300
Main + branches - square footage	33,000	2,400	400	47,815	300
Square footage per capita	0.43	0.21	0.02	0.27	0.49

Statistics by Library - 1994 (part 1)

City	Wallis	Watauga	Waxahachie	Weatherford	Weimar
System	HALS	NTRLS	NETLS	NTRLS	HALS
County	Austin	Tarrant	Ellis	Parker	Colorado
Legal establishment	County	City	Trust	City	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	9,608	21,784	18,881	52,768	3,124
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	35,110	117,582	195,907	267,932	2,717
Employee benefits	10,767	13,632	32,206	68,654	0
Subtotal: wages and benefits	45,878	131,214	228,113	336,586	2,717
Print materials	7,250	20,638	53,586	49,292	5,610
Serial subscriptions	948	5,651	7,682	4,343	476
Other materials	1,036	3,082	5,495	5,994	2,583
Subtotal: library materials	9,234	29,371	66,763	59,629	8,669
Furniture and equipment	0	0	1,852	1,358	0
Other operating expenses	5,664	17,712	54,369	61,174	6,856
Subtotal: miscellaneous	5,664	17,712	56,221	62,532	6,856
Total direct expenditures	60,776	178,297	351,097	458,747	18,242
Indirect costs	0	0	0	0	2,679
Total operating expenditures	60,776	178,297	351,097	458,747	20,921
Salaries & wages per capita	3.65	5.40	10.38	5.08	0.87
Materials expend. per capita	0.96	1.35	3.54	1.13	2.77
Total operating expend. per capita	6.33	8.18	18.60	8.69	6.70
Capital Outlay	376	1,050	6,760	0	0
% of Total Operating Expenses					
* Wages & benefits	75%	74%	65%	73%	13%
* Library materials	15%	16%	19%	13%	41%
* Miscellaneous other	9%	10%	16%	14%	33%
* Indirect costs	0%	0%	0%	0%	13%
INCOME BY SOURCE ($)					
City	0	180,650	250,668	419,247	6,702
County	60,104	0	0	37,500	4,804
School district	0	0	0	0	0
Subtotal: local gov't income	60,104	180,650	250,668	456,747	11,506
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,629	0	100,429	2,000	12,250
Subtotal: all other income	1,629	0	100,429	2,000	12,250
Total income	61,733	180,650	351,097	458,747	23,756
Local gov't income per capita	6.26	8.29	13.28	8.66	3.68
Total income per capita	6.43	8.29	18.60	8.69	7.60

Statistics by Library - 1994 (part 2)

City	Wallis	Watauga	Waxahachie	Weatherford	Weimar
LIBRARY COLLECTION					
Books & serials - titles	21,299	20,591	74,358	65,981	20,424
Books & serials - items	22,743	21,580	83,560	69,280	21,213
Books & serials - items per capita	2.37	0.99	4.43	1.31	6.79
Uncataloged paperbacks - items	2,627	659	8,000	.	324
Government documents - items	0	0	0	.	0
Other library materials - items	1,234	1,256	132,348	29,401	1,250
Total collection - titles	25,009	22,457	87,427	94,226	21,679
Total collection - items	26,604	23,495	223,908	98,681	22,787
Total collection - items per capita	2.77	1.08	11.86	1.87	7.29
Current subscriptions	37	114	191	181	8
Subscription per 1,000 population	3.85	5.23	10.12	3.43	2.56
LOCAL LIBRARY SERVICES					
Total library circulation	24,186	99,356	226,299	354,299	22,873
Circulations per capita	2.52	4.56	11.99	6.71	7.32
Circulations per paid staff member	10,078	16,025	18,104	24,434	19,718
Circulations per hour (overlapping)	7	45	100	148	19
Circulations per library visit	1.14	1.17	1.75	2.17	1.47
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	13,318	62,600	83,941	121,507	11,422
Collection turnover rate	0.91	4.23	1.01	3.59	1
Reference transactions	337	22,290	15,165	15,711	1,090
Reference transactions per capita	0.04	1.02	0.80	0.30	0.35
Library program attendance	721	5,041	4,454	11,649	3,994
Program attendance per capita	0.08	0.23	0.24	0.22	1.28
Attendance at juvenile programs	721	4,769	2,835	4,491	3,583
Number of library visits	21,285	84,886	129,638	163,294	15,509
Library visits per capita	2.22	3.90	6.87	3.09	4.96
Hours per week (non-overlapping)	39	45	45	48	24
STAFFING (FTEs)					
Librarians with ALA-MLS	0	1	1	2	0
Other librarians	0.80	0.60	3	4.50	1
Other paid staff	1.60	4.60	8.50	8	0.16
Total paid staff	2.40	6.20	12.50	14.50	1.16
Population per ALA-MLS	.	21,784	18,881	26,384	.
Population per total paid staff	4,003	3,514	1,510	3,639	2,693
Head librarian's salary ($)	15,446	32,293	32,000	30,188	2
Head librarian - hours per week	32	40	40	40	40
Total volunteer hours	1,175	364	80	1,467	1,554
FACILITIES					
Main library - square footage	2,025	15,000	14,000	7,290	2,800
Main + branches - square footage	2,625	15,000	14,000	7,290	2,800
Square footage per capita	0.27	0.69	0.74	0.14	0.90

Statistics by Library - 1994 (part 1)

City	Wellington	Weslaco	West	Wharton	Wheeler
System	TPLS	STLS	CTLS	HALS	TPLS
County	Collingsworth	Hidalgo	McLennan	Wharton	Wheeler
Legal establishment	County	FLS	City	County	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	3,477	38,204	2,605	39,892	2,122
Number of branches	0	0	0	3	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	15	0	0	3
EXPENDITURES ($)					
Salaries and wages	51,797	178,060	5,015	241,004	6,997
Employee benefits	6,813	38,006	415	82,873	1,982
Subtotal: wages and benefits	58,610	216,066	5,430	323,877	8,978
Print materials	9,942	14,917	5,958	37,433	3,066
Serial subscriptions	4,060	5,023	0	4,965	0
Other materials	6,517	6,273	0	2,637	0
Subtotal: library materials	20,519	26,213	5,958	45,035	3,066
Furniture and equipment	12,876	0	0	0	0
Other operating expenses	29,866	116,834	5,375	61,717	5,499
Subtotal: miscellaneous	42,742	116,834	5,375	61,717	5,499
Total direct expenditures	121,871	359,113	16,763	430,629	17,543
Indirect costs	0	0	0	0	0
Total operating expenditures	121,871	359,113	16,763	430,629	17,543
Salaries & wages per capita	14.90	4.66	1.92	6.04	3.30
Materials expend. per capita	5.90	0.69	2.29	1.13	1.44
Total operating expend. per capita	35.05	9.40	6.44	10.79	8.27
Capital Outlay	0	5,749	0	10,916	1,899
% of Total Operating Expenses					
* Wages & benefits	48%	60%	32%	75%	51%
* Library materials	17%	7%	36%	10%	17%
* Miscellaneous other	35%	33%	32%	14%	31%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	349,848	2,500	0	13,418
County	2,500	4,150	0	433,533	3,066
School district	85,097	0	0	0	0
Subtotal: local gov't income	87,597	353,998	2,500	433,533	16,484
Foundation and corporate grants	0	0	3,485	3,555	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	41,973	5,115	13,848	6,531	1,060
Subtotal: all other income	41,973	5,115	17,333	10,086	1,060
Total income	129,570	359,113	19,833	443,619	17,544
Local gov't income per capita	25.19	9.27	0.96	10.87	7.77
Total income per capita	37.26	9.40	7.61	11.12	8.27

Statistics by Library - 1994 (part 2)

City	Wellington	Weslaco	West	Wharton	Wheeler
LIBRARY COLLECTION					
Books & serials - titles	20,000	38,513	18,943	38,506	.
Books & serials - items	22,977	38,723	19,836	81,770	13,075
Books & serials - items per capita	6.61	1.01	7.61	2.05	6.16
Uncataloged paperbacks - items	0	2,000	2,000	5,673	9,154
Government documents - items	0	0	0	0	0
Other library materials - items	10,845	4,125	247	6,512	0
Total collection - titles	21,495	44,395	21,190	44,987	.
Total collection - items	33,822	44,848	22,083	93,955	22,229
Total collection - items per capita	9.73	1.17	8.48	2.36	10.48
Current subscriptions	144	167	5	190	.
Subscription per 1,000 population	41.42	4.37	1.92	4.76	.
LOCAL LIBRARY SERVICES					
Total library circulation	19,620	108,906	26,912	203,250	10,789
Circulations per capita	5.64	2.85	10.33	5.10	5.08
Circulations per paid staff member	6,540	10,010	53,824	14,836	12,401
Circulations per hour (overlapping)	8	33	23	28	8
Circulations per library visit	1.15	0.59	3.15	1.37	2.58
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	4,307	55,974	8,285	94,495	3,596
Collection turnover rate	0.58	2.43	1.22	2.16	0.49
Reference transactions	686	58,876	510	15,808	294
Reference transactions per capita	0.20	1.54	0.20	0.40	0.14
Library program attendance	2,329	20,077	825	16,806	210
Program attendance per capita	0.67	0.53	0.32	0.42	0.10
Attendance at juvenile programs	2,007	4,982	795	16,027	154
Number of library visits	17,022	183,837	8,543	148,195	4,189
Library visits per capita	4.90	4.81	3.28	3.71	1.97
Hours per week (non-overlapping)	53	66	23	55	26
STAFFING (FTEs)					
Librarians with ALA-MLS	0	2	0	1	0
Other librarians	1	0	0.50	1	0.64
Other paid staff	2	8.88	0	11.70	0.23
Total paid staff	3	10.88	0.50	13.70	0.87
Population per ALA-MLS	.	19,102	.	39,892	.
Population per total paid staff	1,159	3,511	5,210	2,912	2,439
Head librarian's salary ($)	28,470	28,000	5,430	26,556	4,553
Head librarian - hours per week	40	40	20	40	25
Total volunteer hours	0	6,562	0	2,012	990
FACILITIES					
Main library - square footage	8,500	25,500	5,000	4,508	4,100
Main + branches - square footage	8,500	25,500	5,000	12,396	4,100
Square footage per capita	2.44	0.67	1.92	0.31	1.93

Statistics by Library - 1994 (part 1)

City	White Settlement	Whitehouse	Whitesboro	Whitewright	Whitney
System	NTRLS	NETLS	NETLS	NETLS	CTLS
County	Tarrant	Smith	Grayson	Grayson	Hill
Legal establishment	City	City	City	City	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	15,542	4,470	4,673	2,278	1,609
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	151,067	0	33,674	17,242	4,505
Employee benefits	30,606	0	11,189	2,582	0
Subtotal: wages and benefits	181,673	0	44,863	19,824	4,505
Print materials	16,674	746	3,101	3,242	1,967
Serial subscriptions	1,251	0	974	85	0
Other materials	2,162	122	0	0	0
Subtotal: library materials	20,087	868	4,075	3,327	1,967
Furniture and equipment	0	0	50	496	0
Other operating expenses	27,367	8,193	0	2,080	4,531
Subtotal: miscellaneous	27,367	8,193	50	2,576	4,531
Total direct expenditures	229,127	9,061	48,988	25,727	11,003
Indirect costs	0	0	0	0	0
Total operating expenditures	229,127	9,061	48,988	25,727	11,003
Salaries & wages per capita	9.72	0.00	7.21	7.57	2.80
Materials expend. per capita	1.29	0.19	0.87	1.46	1.22
Total operating expend. per capita	14.74	2.03	10.48	11.29	6.84
Capital Outlay	976	0	0	6,237	7,049
% of Total Operating Expenses					
* Wages & benefits	79%	0%	92%	77%	41%
* Library materials	9%	10%	8%	13%	18%
* Miscellaneous other	12%	90%	0%	10%	41%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	228,655	5,105	48,988	19,824	4,505
County	0	0	2,196	1,815	0
School district	0	0	0	0	0
Subtotal: local gov't income	228,655	5,105	51,184	21,639	4,505
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	472	3,956	1,100	7,007	7,387
Subtotal: all other income	472	3,956	1,100	7,007	7,387
Total income	229,127	9,061	52,284	28,646	11,892
Local gov't income per capita	14.71	1.14	10.95	9.50	2.80
Total income per capita	14.74	2.03	11.19	12.58	7.39

Statistics by Library - 1994 (part 2)

City	White Settlement	Whitehouse	Whitesboro	Whitewright	Whitney
LIBRARY COLLECTION					
Books & serials - titles	43,725	15,792	18,632	18,201	8,373
Books & serials - items	46,026	16,022	19,415	22,510	8,548
Books & serials - items per capita	2.96	3.58	4.15	9.88	5.31
Uncataloged paperbacks - items	4,330	2,700	2,026	636	1,300
Government documents - items	0	0	0	.	3
Other library materials - items	2,385	1,649	1,749	1,859	146
Total collection - titles	49,581	20,141	22,351	19,718	9,815
Total collection - items	52,741	20,371	23,190	25,005	9,997
Total collection - items per capita	3.39	4.56	4.96	10.98	6.21
Current subscriptions	52	3	37	13	2
Subscription per 1,000 population	3.35	0.67	7.92	5.71	1.24
LOCAL LIBRARY SERVICES					
Total library circulation	92,602	15,712	34,935	22,329	7,074
Circulations per capita	5.96	3.51	7.48	9.80	4.40
Circulations per paid staff member	13,519	31,424	13,974	12,759	14,148
Circulations per hour (overlapping)	44	12	13	12	4
Circulations per library visit	1.36	2.21	1.46	1.22	0.87
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	33,331	6,044	8,785	10,589	1,768
Collection turnover rate	1.76	0.77	1.51	0.89	0.71
Reference transactions	5,497	4,730	911	350	478
Reference transactions per capita	0.35	1.06	0.19	0.15	0.30
Library program attendance	5,499	795	2,541	1,864	262
Program attendance per capita	0.35	0.18	0.54	0.82	0.16
Attendance at juvenile programs	2,905	760	2,391	1,525	181
Number of library visits	68,301	7,110	23,915	18,242	8,152
Library visits per capita	4.39	1.59	5.12	8.01	5.07
Hours per week (non-overlapping)	43	26	53	36	36
STAFFING (FTEs)					
Librarians with ALA-MLS	0	0	0	0	0
Other librarians	1	0.50	1	0.50	0.50
Other paid staff	5.85	0	1.50	1.25	0
Total paid staff	6.85	0.50	2.50	1.75	0.50
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	2,269	8,940	1,869	1,302	3,218
Head librarian's salary ($)	38,693	.	13,300	22,440	4,505
Head librarian - hours per week	40	20	40	20	20
Total volunteer hours	248	2,711	45	1,272	2,118
FACILITIES					
Main library - square footage	.	5,000	1,920	1,250	200
Main + branches - square footage	.	5,000	1,920	1,250	200
Square footage per capita	.	1.12	0.41	0.55	0.12

Statistics by Library - 1994 (part 1)

City	Wichita Falls	Wilmer	Wimberley	Winnsboro	Winters
System	NTRLS	NETLS	CTLS	NETLS	BCLS
County	Wichita	Dallas	Hays	Wood	Runnels
Legal establishment	City	City	Non-profit	City	Non-profit
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	95,018	2,593	11,028	7,070	4,508
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	347,461	22,019	10,250	38,394	3,997
Employee benefits	73,425	1,575	784	10,309	307
Subtotal: wages and benefits	420,886	23,594	11,034	48,703	4,304
Print materials	94,000	3,744	5,473	.	344
Serial subscriptions	30,000	0	292	.	0
Other materials	20,425	0	846	2	0
Subtotal: library materials	144,425	3,744	6,611	0	344
Furniture and equipment	17,600	904	253	0	154
Other operating expenses	55,342	8,347	9,384	8,386	2,858
Subtotal: miscellaneous	72,942	9,251	9,637	8,386	3,012
Total direct expenditures	638,253	36,589	27,282	57,089	7,660
Indirect costs	0	0	0	0	0
Total operating expenditures	638,253	36,589	27,282	57,089	7,660
Salaries & wages per capita	3.66	8.49	0.93	5.43	0.89
Materials expend. per capita	1.52	1.44	0.60	0.52	0.08
Total operating expend. per capita	6.72	14.11	2.47	8.60	1.70
Capital Outlay	19,000	0	9,290	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	64%	40%	80%	56%
* Library materials	23%	10%	24%	6%	4%
* Miscellaneous other	11%	25%	35%	14%	39%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	638,253	24,030	0	60,789	1,200
County	0	11,055	9,163	7,500	2,100
School district	0	0	0	0	0
Subtotal: local gov't income	638,253	35,085	9,163	68,289	3,300
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	21,589	0	2,846
Subtotal: all other income	0	0	21,589	0	2,846
Total income	638,253	35,085	30,752	68,289	6,146
Local gov't income per capita	6.72	13.53	0.83	9.66	0.73
Total income per capita	6.72	13.53	2.79	9.66	1.36

Statistics by Library - 1994 (part 2)

City	Wichita Falls	Wilmer	Wimberley	Winnsboro	Winters
LIBRARY COLLECTION					
Books & serials - titles	121,470	.	11,236	19,531	9,745
Books & serials - items	126,328	16,971	11,993	20,181	9,745
Books & serials - items per capita	1.33	6.54	1.09	2.85	2.16
Uncataloged paperbacks - items	3,200	1,857	1,425	4,239	974
Government documents - items	2,100	0	0	0	0
Other library materials - items	33,440	1,160	291	1,186	625
Total collection - titles	131,682	.	12,952	24,786	11,344
Total collection - items	165,068	19,988	13,709	25,606	11,344
Total collection - items per capita	1.74	7.71	1.24	3.62	2.52
Current subscriptions	350	5	21	31	5
Subscription per 1,000 population	3.68	1.93	1.90	4.38	1.11
LOCAL LIBRARY SERVICES					
Total library circulation	298,156	13,869	20,186	54,955	6,047
Circulations per capita	3.14	5.35	1.83	7.77	1.34
Circulations per paid staff member	17,037	10,273	26,915	27,478	12,094
Circulations per hour (overlapping)	111	9	12	30	6
Circulations per library visit	1.74	5.14	1.72	1.45	1.91
Standard loan period (days)	21	21	21	14	14
Circulation of juvenile materials	85,863	4,302	4,630	.	1,244
Collection turnover rate	1.81	0.69	1.47	2.15	0.53
Reference transactions	28,954	2,600	180	3,978	248
Reference transactions per capita	0.30	1	0.02	0.56	0.06
Library program attendance	9,030	1,500	1,128	1,054	319
Program attendance per capita	0.10	0.58	0.10	0.15	0.07
Attendance at juvenile programs	6,963	1,300	844	1,054	319
Number of library visits	171,701	2,700	11,751	37,929	3,174
Library visits per capita	1.81	1.04	1.07	5.36	0.70
Hours per week (non-overlapping)	57	30	35	36	20
STAFFING (FTEs)					
Librarians with ALA-MLS	5	0	0.75	0	0
Other librarians	3	0.75	0	1	0.50
Other paid staff	9.50	0.60	0	1	0
Total paid staff	17.50	1.35	0.75	2	0.50
Population per ALA-MLS	19,004	.	14,704	.	.
Population per total paid staff	5,430	1,921	14,704	3,535	9,016
Head librarian's salary ($)	41,236	14,569	10,250	19,830	4,420
Head librarian - hours per week	40	30	30	40	20
Total volunteer hours	4,250	300	3,503	2,276	0
FACILITIES					
Main library - square footage	19,345	1,595	3,666	6,000	1,450
Main + branches - square footage	19,345	1,595	3,666	6,000	1,450
Square footage per capita	0.20	0.62	0.33	0.85	0.32

Statistics by Library - 1994 (part 1)

City	Wolfe City	Wolfforth	Woodville	Wylie	Yoakum
System	NETLS	WTLS	HALS	NETLS	STLS
County	Hunt	Lubbock	Tyler	Collin	DeWitt
Legal establishment	Non-profit	City	Interlocal	City	City
Membership status (SFY 1996)	Member	Member	Member	Member	Member
Population served	2,898	2,277	17,810	9,411	5,534
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	4,635	6,824	40,265	45,693	24,582
Employee benefits	0	930	3,386	9,692	6,328
Subtotal: wages and benefits	4,635	7,754	43,652	55,385	30,909
Print materials	742	1,384	6,010	3,694	1,987
Serial subscriptions	15	48	829	300	596
Other materials	0	130	900	4,803	0
Subtotal: library materials	757	1,562	7,739	8,797	2,583
Furniture and equipment	41	0	375	3,229	0
Other operating expenses	2,160	7,429	16,223	3,920	17,294
Subtotal: miscellaneous	2,201	7,429	16,598	7,149	17,294
Total direct expenditures	7,593	16,745	67,989	71,331	50,786
Indirect costs	0	140	0	0	0
Total operating expenditures	7,593	16,885	67,989	71,331	50,786
Salaries & wages per capita	1.60	3.00	2.26	4.86	4.44
Materials expend. per capita	0.26	0.69	0.43	0.93	0.47
Total operating expend. per capita	2.62	7.42	3.82	7.58	9.18
Capital Outlay	0	0	1,200	387	0
% of Total Operating Expenses					
* Wages & benefits	61%	46%	64%	78%	61%
* Library materials	10%	9%	11%	12%	5%
* Miscellaneous other	29%	44%	24%	10%	34%
* Indirect costs	0%	1%	0%	0%	0%
INCOME BY SOURCE ($)					
City	4,000	11,692	9,000	71,718	50,785
County	2,496	5,193	35,000	0	0
School district	0	0	15,000	0	0
Subtotal: local gov't income	6,496	16,885	59,000	71,718	50,785
Foundation and corporate grants	3,108	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,197	23	10,945	0	0
Subtotal: all other income	4,305	23	10,945	0	0
Total income	10,801	16,908	69,945	71,718	50,785
Local gov't income per capita	2.24	7.42	3.31	7.62	9.18
Total income per capita	3.73	7.43	3.93	7.62	9.18

Statistics by Library - 1994 (part 2)

City	Wolfe City	Wolfforth	Woodville	Wylie	Yoakum
LIBRARY COLLECTION					
Books & serials - titles	12,442	6,726	40,508	21,037	.
Books & serials - items	12,847	7,884	50,207	23,563	20,585
Books & serials - items per capita	4.43	3.46	2.82	2.50	3.72
Uncataloged paperbacks - items	1,284	5,315	.	908	15,000
Government documents - items	0	0	0	0	0
Other library materials - items	104	20	.	1,507	630
Total collection - titles	13,774	11,464	41,758	23,452	.
Total collection - items	14,235	13,219	50,207	25,978	36,215
Total collection - items per capita	4.91	5.81	2.82	2.76	6.54
Current subscriptions	6	4	46	25	52
Subscription per 1,000 population	2.07	1.76	2.58	2.66	9.40
LOCAL LIBRARY SERVICES					
Total library circulation	6,053	2,438	195,328	43,788	21,783
Circulations per capita	2.09	1.07	10.97	4.65	3.94
Circulations per paid staff member	8,901	2,438	54,258	14,125	7,261
Circulations per hour (overlapping)	4	2	85	18	10
Circulations per library visit	1.48	2.13	2.15	2.20	1.46
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	1,104	1,137	28,001	23,612	9,329
Collection turnover rate	0.43	0.18	3.89	1.69	0.60
Reference transactions	248	164	58,317	181	2,213
Reference transactions per capita	0.09	0.07	3.27	0.02	0.40
Library program attendance	141	150	6,002	1,720	2,032
Program attendance per capita	0.05	0.07	0.34	0.18	0.37
Attendance at juvenile programs	133	82	845	720	1,471
Number of library visits	4,100	1,147	91,004	19,867	14,959
Library visits per capita	1.41	0.50	5.11	2.11	2.70
Hours per week (non-overlapping)	28	20	45	50	45
STAFFING (FTEs)					
Librarians with ALA-MLS	0.53	0	0	0	0
Other librarians	0	0.50	1	1	1
Other paid staff	0.15	0.50	2.60	2.10	2
Total paid staff	0.68	1	3.60	3.10	3
Population per ALA-MLS	5,468	.	.	.	.
Population per total paid staff	4,262	2,277	4,947	3,036	1,845
Head librarian's salary ($)	3,271	2,400	12,000	23,000	17,005
Head librarian - hours per week	21	20	40	40	40
Total volunteer hours	1,567	70	1,189	1,337	607
FACILITIES					
Main library - square footage	.	1,025	2,990	4,900	5,000
Main + branches - square footage	.	1,025	2,990	4,900	5,000
Square footage per capita	.	0.45	0.17	0.52	0.90

Statistics by Library - 1994 (part 1)

City	Yorktown	Zapata
System	STLS	STLS
County	DeWitt	Zapata
Legal establishment	City	County
Membership status (SFY 1996)	Member	Member
Population served	2,184	9,831
Number of branches	0	0
Number of bookmobiles	0	0
Number of public service outlets	0	4
EXPENDITURES ($)		
Salaries and wages	10,814	43,460
Employee benefits	2,146	6,602
Subtotal: wages and benefits	12,960	50,062
Print materials	290	8,650
Serial subscriptions	0	709
Other materials	0	994
Subtotal: library materials	290	10,353
Furniture and equipment	0	2,612
Other operating expenses	9,265	13,573
Subtotal: miscellaneous	9,265	16,185
Total direct expenditures	22,515	76,600
Indirect costs	0	0
Total operating expenditures	22,515	76,600
Salaries & wages per capita	4.95	4.42
Materials expend. per capita	0.13	1.05
Total operating expend. per capita	10.31	7.79
Capital Outlay	712	0
% of Total Operating Expenses		
* Wages & benefits	58%	65%
* Library materials	1%	14%
* Miscellaneous other	41%	21%
* Indirect costs	0%	0%
INCOME BY SOURCE ($)		
City	22,214	0
County	0	69,674
School district	0	0
Subtotal: local gov't income	22,214	69,674
Foundation and corporate grants	0	0
Federal LSCA funds	0	0
Other federal funds	0	0
State funds	0	0
Other local income	301	6,689
Subtotal: all other income	301	6,689
Total income	22,515	76,363
Local gov't income per capita	10.17	7.09
Total income per capita	10.31	7.77

Statistics by Library - 1994 (part 2)

City	Yorktown	Zapata
LIBRARY COLLECTION		
Books & serials - titles	15,582	22,300
Books & serials - items	15,958	23,500
Books & serials - items per capita	7.31	2.39
Uncataloged paperbacks - items	3,400	6,200
Government documents - items	0	0
Other library materials - items	710	3,454
Total collection - titles	19,359	31,954
Total collection - items	20,068	33,154
Total collection - items per capita	9.19	3.37
Current subscriptions	40	60
Subscription per 1,000 population	18.32	6.10
LOCAL LIBRARY SERVICES		
Total library circulation	10,338	101,320
Circulations per capita	4.73	10.31
Circulations per paid staff member	10,338	20,264
Circulations per hour (overlapping)	8	44
Circulations per library visit	1.07	1.27
Standard loan period (days)	14	14
Circulation of juvenile materials	4,823	35,150
Collection turnover rate	0.52	3.06
Reference transactions	500	1,920
Reference transactions per capita	0.23	0.20
Library program attendance	330	8,020
Program attendance per capita	0.15	0.82
Attendance at juvenile programs	100	1,040
Number of library visits	9,644	79,930
Library visits per capita	4.42	8.13
Hours per week (non-overlapping)	22	54
STAFFING (FTEs)		
Librarians with ALA-MLS	0	0
Other librarians	0.50	1
Other paid staff	0.50	4
Total paid staff	1	5
Population per ALA-MLS	.	.
Population per total paid staff	2,184	1,966
Head librarian's salary ($)	7,100	16,000
Head librarian - hours per week	20	40
Total volunteer hours	200	1,620
FACILITIES		
Main library - square footage	5,000	3,200
Main + branches - square footage	5,000	3,200
Square footage per capita	2.29	0.33

Statistics by Library - 1994 (part 1)

City	**Lindale**	**Lumberton**	**Mineola**	**Venus**
System	NETLS	HALS	NETLS	NTRLS
County	Smith	Hardin	Wood	Johnson
Legal establishment	Non-profit	City	Non-profit	Interlocal
Membership status (SFY 1996)	Member	Member	Member	Member
Population served	2,507	7,325	7,891	4,395
Number of branches	0	0	0	0
Number of bookmobiles	0	0	0	0
Number of public service outlets	0	0	0	0

NOTE: These libraries qualified for 1996 system membership based on their operating budgets for LFY 1995; therefore, no 1994 data is available.

The following are the libraries that submitted reports for SFY 1993, but which did not file reports in SFY 1994:

Elroy Community Library	**Elroy**	CTLS
El Paso County Library	**Fabens**	TTPLS
Charlie Garrett Memorial Library	**Gorman**	BCLS

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Anderson							
		2,906		7,500	15,140	Frankston	Member
		45,023		60,000	302,939	Palestine	Member
	47,929	47,929	1,792,042	67,500	318,079		
Andrews							
	14,599	14,599	2,142,901	201,854	36,873	Andrews	Member
Angelina							
		4,309		0	152,942	Diboll	Member
		67,705		25,000	309,758	Lufkin	Member
	72,014	72,014	2,642,335	25,000	462,700		
Aransas							
	19,118	19,118	1,025,110	63,467	12,775	Rockport	Member
Archer							
	7,699	7,699	523,971	13,129	10,616	Archer City	Member
Armstrong							
	1,931	1,931	177,415	3,750	557	Claude	Non-member
Atascosa (1)							
		2,555		17,152	3,751	Charlotte	Member
		5,783		4,954	38,836	Jourdanton	Member
		4,022		4,900	14,829	Lytle	Member
		13,793		4,842	72,820	Pleasanton	Member
		5,707		2,067	7,553	Poteet	Member
	31,479	31,860	1,540,821	33,915	137,789		
Austin							
		3,488		0	78,951	Bellville	Member
		7,637		11,000	30,903	Sealy	Member
		9,608		60,104	1,629	Wallis	Member
	20,733	20,733	1,580,660	71,104	111,483		
Bailey							
	6,781	4,432	319,324	0	92,401	Muleshoe	Member
Bandera							
	11,100	11,100	1,037,003	59,801	13,354	Bandera	Member
Bastrop							
		4,346		0	117,119	Bastrop	Member
		4,762		0	22,366	Elgin	Member
		3,339		0	129,192	Smithville	Member
	39,530	12,447	1,632,472	0	268,677		
Baylor							
	4,187	4,187	350,593	13,962	1,469	Seymour	Member

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Bee							
	24,697	24,697	847,623	29,683	57,973	Beeville	Member
Bell							
		1,352		0	22,950	Bartlett	Member
		12,285		0	93,948	Belton	Member
		12,886		0	67,044	Harker Heights	Member
		66,574		0	312,643	Killeen	Member
		1,659		0	1,401	Morgans Point Resort	Non-member
		2,888		0	15,235	Salado	Member
		45,103		0	721,355	Temple	Member
	190,576	142,747	5,720,102	0	1,234,576		
Bexar							
		9,733		0	13,565	Converse	Member
		10,131		0	133,884	Leon Valley	Member
		1,199,165		0	9,713,300	San Antonio	Member
		13,633		0	66,711	Universal City	Member
	1,233,096	1,232,662	43,328,175	0	9,927,460		
Blanco							
		3,736		3,500	7,955	Blanco	Member
		2,940		3,500	9,680	Johnson City	Member
	6,676	6,676	821,199	7,000	17,635		
Borden							
	724	0	384,548	0	0	No Service	
Bosque							
	15,188	0	950,377	0	0	No Service	
Bowie							
		2,870		0	4,211	Hooks	Non-member
		1,060		0	11,836	Maud	Member
		4,973		0	43,222	New Boston	Member
		32,122		0	470,878	Texarkana	Member
	82,285	41,025	2,688,180	0	530,147		
Brazoria							
	203,857	203,857	13,398,520	2,094,615	274,396	Angleton	Member
Brazos							
	125,159	125,159	4,608,223	3,000	877,169	Bryan	Member
Brewster							
	8,649	8,649	449,869	25,027	23,528	Alpine	Member
Briscoe							
		737		1,000	26,209	Quitaque	Member
		1,136		1,000	1,113	Silverton	Non-member
	1,873	1,873	127,378	2,000	27,322		

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Brooks	8,187	8,187	0	142,043	19,561	Falfurrias	Member
Brown	34,193	34,193	1,214,093	24,000	162,267	Brownwood	Member
Burleson	13,924	3,257	1,164,979	0	39,544	Caldwell	Member
Burnet	23,080	23,080	1,587,719	197,456	76,498	Burnet	Member
Caldwell		9,435		0	166,869	Lockhart	Member
		4,800		0	57,032	Luling	Member
	26,819	14,235	801,484	0	223,901		
Calhoun	20,106	20,106	3,751,348	223,799	10,184	Port Lavaca	Member
Callahan		3,330		7,069	1,159	Baird	Member
		6,348		1,600	5,452	Clyde	Member
		2,166		1,600	8,510	Cross Plains	Member
	11,844	11,844	525,190	10,269	15,121		
Cameron		138,030		24,028	504,411	Brownsville	Member
		51,962		0	823,619	Harlingen	Member
		6,258		7,661	39,650	La Feria	Member
		1,728		6,197	1,589	Laguna Vista	Non-member
		21,949		8,841	74,367	Los Fresnos	Member
		6,106		1,969	43,040	Port Isabel	Member
		8,600		7,195	8,001	Rio Hondo	Member
		28,198		12,034	170,210	San Benito	Member
	278,687	262,831	7,029,295	67,925	1,664,887		
Camp	10,139	10,139	436,941	31,125	39,791	Pittsburg	Member
Carson	6,486	6,486	756,808	135,386	562	Panhandle	Member
Cass	29,981	6,132	1,446,783	0	61,403	Atlanta	Member
Castro	8,755	8,755	493,141	22,959	32,795	Dimmitt	Member
Chambers (2)	20,543	17,714	3,601,523	260,371	4,963	Anahuac	Member

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Cherokee							
		12,578		0	203,626	Jacksonville	Member
		4,391		0	28,282	Rusk	Member
	40,320	16,969	1,505,481	0	231,908		
Childress							
	6,161	6,161	191,750	3,250	27,776	Childress	Member
Clay							
	9,631	9,631	604,477	44,428	9,807	Henrietta	Member
Cochran							
	4,197	4,197	475,595	35,698	0	Morton	Member
Coke							
	3,332	3,332	347,896	11,717	501	Robert Lee	Member
Coleman							
	9,405	9,405	512,381	1,500	46,227	Coleman	Member
Collin							
		21,624		0	475,001	Allen	Member
		2,072		0	67,795	Celina	Member
		2,797		0	25,555	Farmersville	Member
		7,388		0	78,429	Frisco	Member
		23,271		0	426,261	McKinney	Member
		1,805		0	10,124	Melissa	Member
		142,106		0	3,639,173	Plano	Member
		9,411		0	71,718	Wylie	Member
	290,873	210,474	22,576,726	0	4,794,056		
Collingsworth							
	3,477	3,477	152,692	2,500	127,070	Wellington	Member
Colorado							
		5,133		4,804	90,864	Columbus	Member
		5,107		4,804	41,090	Eagle Lake	Member
		4,883		2,210	7,007	Sheridan	Non-member
		3,124		4,804	18,952	Weimar	Member
	18,248	18,247	0	16,622	157,913		
Comal (2)							
		3,979		11,000	3,072	Bulverde	Member
		6,150		17,000	22,139	Canyon Lake	Member
		41,796		25,500	235,341	New Braunfels	Member
	55,172	51,925	1,458,682	53,500	260,552		
Comanche							
		8,692		30,918	30,918	Comanche	Member
		4,509		6,000	6,940	DeLeon	Non-member
	13,201	13,201	642,591	36,918	37,858		

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Concho							
	3,005	1,553	0	0	13,949	Eden	Member
Cooke							
		29,561		142,686	2,207	Gainesville	Member
		1,387		0	9,530	Muenster	Member
	30,948	30,948	1,521,088	142,686	11,737		
Coryell							
		24,580		0	244,865	Copperas Cove	Member
		6,030		0	79,024	Gatesville	Member
	64,285	30,610	1,198,407	0	323,889		
Cottle							
	2,079	2,079	153,503	2,750	6,665	Paducah	Member
Crane							
	4,632	4,632	1,243,033	151,477	1,739	Crane	Member
Crockett							
	4,072	4,072	961,320	71,130	5,822	Ozona	Member
Crosby							
	7,179	7,179	322,141	35,882	3,131	Crosbyton	Member
Culberson							
	3,235	3,235	296,502	15,900	15,900	Van Horn	Member
Dallam (3)							
		8,360		44,887	600	Dalhart	Member
		858		600	914	Texline	Non-member
	5,559	9,218	348,084	45,487	1,514		
Dallas (1)							
		18,462		0	76,383	Balch Springs	Member
		97,624		0	2,356,103	Carrollton	Member
		22,590		0	236,800	Cedar Hill	Member
		4,016		10,335	5,240	Cockrell Hill	Member
		20,191		0	354,122	Coppell	Member
		1,024,497		0	16,827,753	Dallas	Member
		33,340		0	431,260	DeSoto	Member
		36,967		0	367,795	Duncanville	Member
		24,772		0	958,850	Farmers Branch	Member
		191,186		0	2,049,732	Garland	Member
		104,482		0	905,377	Grand Prairie	Member
		8,747		0	263,750	Highland Park	Member
		2,738		10,450	18,500	Hutchins	Member
		161,261		0	3,410,165	Irving	Member
		23,154		0	201,084	Lancaster	Member
		108,324		0	1,221,237	Mesquite	Member
		76,364		0	1,568,621	Richardson	Member
		25,559		0	210,850	Rowlett	Member
		6,401		10,000	55,511	Sachse	Member

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Dallas (1)							
		9,995		9,805	24,838	Seagoville	Member
		2,370		10,851	39,207	Sunnyvale	Member
		2,593		11,055	24,030	Wilmer	Member
	1,913,395	2,005,633	104,737,043	62,496	31,607,208		
Dawson							
	14,062	14,062	823,192	122,309	8,182	Lamesa	Member
DeWitt							
		6,523		0	54,946	Cuero	Member
		5,534		0	50,785	Yoakum	Member
		2,184		0	22,515	Yorktown	Member
	18,225	14,241	989,789	0	128,246		
Deaf Smith							
	18,769	18,769	769,272	186,715	3,520	Hereford	Member
Delta							
	4,676	4,676	167,832	4,000	17,750	Cooper	Member
Denton (2)							
		1,448		9,701	3,792	Aubrey	Member
		80,582		105,665	1,066,759	Denton	Member
		21,174		34,615	214,650	Flower Mound	Member
		1,569		8,562	8,256	Justin	Member
		1,951		9,774	6,015	Krum	Member
		13,634		23,314	11,110	Lake Dallas	Member
		59,105		80,012	722,733	Lewisville	Member
		3,173		11,217	38,084	Pilot Point	Member
		7,611		16,488	19,337	Roanoke	Member
		4,538		12,674	18,471	Sanger	Member
		29,363		41,096	248,825	The Colony	Member
	294,750	224,148	14,971,974	353,118	2,358,032		
Dickens							
	2,431	2,431	133,765	3,700	5,348	Spur	Member
Dimmit							
	10,553	10,553	619,107	30,250	40,794	Carrizo Springs	Member
Donley							
	3,498	3,498	220,133	14,927	18,159	Clarendon	Member
Duval							
	12,721	13,584	1,018,227	38,800	47,006	San Diego	Member
Eastland							
		8,988		300	5,378	Cisco	Non-member
		8,884		1,500	13,429	Eastland	Member
	17,872	17,872	750,908	1,800	18,807		

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Ector							
	122,338	122,338	5,018,013	727,666	2,975	Odessa	Member
Edwards							
		879		1,800	7,209	Barksdale	Member
		1,587		2,400	0	Rocksprings	Non-member
	2,466	2,466	443,136	4,200	7,209		
El Paso							
	628,472	543,813	18,262,403	0	4,260,355	El Paso	Member
Ellis							
		14,094		0	135,359	Ennis	Member
		2,298		0	12,878	Ferris	Member
		12,483		0	85,945	Midlothian	Member
		18,881		0	351,097	Waxahachie	Member
	88,087	47,756	4,409,991	0	585,279		
Erath							
		14,893		600	13,007	Dublin	Member
		13,533		0	118,088	Stephenville	Member
	28,426	28,426	1,402,312	600	131,095		
Falls							
	17,503	6,615	603,537	0	25,162	Marlin	Member
Fannin							
		6,421		0	91,648	Bonham	Member
		1,678		0	59,311	Honey Grove	Member
		1,680		0	9,969	Leonard	Member
	24,231	9,779	980,768	0	160,928		
Fayette							
		1,327		0	2,853	Flatonia	Non-member
		3,998		0	81,675	La Grange	Member
		2,422		0	23,591	Schulenburg	Member
	20,031	7,747	2,042,384	0	108,119		
Fisher							
	4,525	4,525	539,129	2,500	9,419	Rotan	Member
Floyd							
	8,444	8,444	369,594	39,626	1,290	Floydada	Member
Foard							
	1,667	1,667	117,533	9,225	3,810	Crowell	Member

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Fort Bend (2)							
	255,788	225,155	14,889,591	3,867,227	33,815	Richmond	Member
Franklin (2)							
	7,985	6,153	533,071	50,479	51,664	Mt. Vernon	Member
Freestone							
		7,828		6,000	36,195	Fairfield	Member
		7,790		6,000	64,228	Teague	Member
	15,618	15,618	1,468,655	12,000	100,423		
Frio							
	15,193	7,242	668,378	0	83,588	Pearsall	Member
Gaines							
	14,270	14,270	2,807,954	158,867	0	Seminole	Member
Galveston (1)							
		11,970		14,526	89,072	Dickinson	Member
		29,296		22,904	419,572	Friendswood	Member
		70,790		224,364	1,404,296	Galveston	Member
		7,276		8,975	51,839	Hitchcock	Member
		17,906		21,592	178,169	La Marque	Member
		39,939		46,269	802,558	League City	Member
		10,704		13,096	67,463	Santa Fe	Member
		49,569		67,709	597,551	Texas City	Member
	228,084	237,450	13,034,157	419,435	3,610,520		
Garza							
	4,961	4,961	486,518	16,122	26,847	Post	Member
Gillespie							
	17,706	17,706	1,662,453	193,530	0	Fredericksburg	Member
Glasscock							
	1,443	0	521,631	0	0	No Service	
Goliad							
	6,040	6,040	795,460	63,710	5,199	Goliad	Member
Gonzales							
		16,492		500	2,063	Smiley	Non-member
		610		0	7,093	Waelder	Member
	17,102	17,102	972,266	500	9,156		
Gray							
		1,213		3,000	22,175	McLean	Member
		22,223		6,700	287,463	Pampa	Member
	23,436	23,436	1,296,008	9,700	309,638		

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Grayson							
		35,386		17,890	391,121	Denison	Member
		5,550		1,500	88,229	Howe	Member
		1,740		1,650	9,233	Pottsboro	Member
		42,492		22,722	483,601	Sherman	Member
		2,953		2,178	27,109	Van Alstyne	Member
		4,673		2,196	50,088	Whitesboro	Member
		2,278		1,815	26,831	Whitewright	Member
	95,072	95,072	3,839,569	49,951	1,076,212		
Gregg (1)							
		7,562		15,000	27,845	Gladewater	Member
		13,608		15,000	178,136	Kilgore	Member
		93,614		30,000	820,711	Longview	Member
	107,945	114,784	5,900,917	60,000	1,026,692		
Grimes							
	19,381	6,569	1,122,875	0	96,727	Navasota	Member
Guadalupe							
		4,257		0	91,979	Marion	Member
		21,349		49,284	69,694	Schertz	Member
		37,306		109,883	133,009	Seguin	Member
	66,613	62,912	2,789,205	159,167	294,682		
Hale (1)							
		3,297		3,969	10,057	Abernathy	Member
		2,674		2,400	11,614	Hale Center	Member
		2,462		2,400	1,096	Petersburg	Non-member
		27,439		9,500	168,048	Plainview	Member
	35,205	35,872	1,462,314	18,269	190,815		
Hall							
	3,790	3,790	176,140	300	21,796	Memphis	Member
Hamilton							
	7,442	7,442	514,032	7,500	19,345	Hamilton	Member
Hansford							
		1,490		6,650	5,485	Gruver	Member
		4,130		12,300	35,403	Spearman	Member
	5,620	5,620	576,716	18,950	40,888		
Hardeman							
	4,965	4,965	315,712	7,200	23,858	Quanah	Member
Hardin							
		3,404		6,500	33,799	Kountze	Member
		7,325		0	0	Lumberton	Member
		6,629		0	103,163	Silsbee	Member
		2,574		6,500	7,700	Sour Lake	Member

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Hardin							
		19,625		1,000	2,000	Village Mills	Non-member
	43,487	39,557	1,601,080	14,000	146,662		
Harris (1)							
		89,357		25,000	1,320,866	Baytown	Member
		14,266		0	370,516	Bellaire	Member
		29,367		0	483,446	Deer Park	Member
		1,690,180		0	25,167,176	Houston	Member
		1,047,265		9,011,489	31,642	Houston/HCPL	Member
		125,418		0	1,676,781	Pasadena	Member
	2,971,755	2,995,853	153,778,169	9,036,489	29,050,427		
Harrison							
	57,149	55,487	3,664,649	28,000	263,326	Marshall	Member
Hartley (3)							
	3,659	0	384,959	0	0	No Service	Member
Haskell (2)							
	6,626	6,591	422,451	20,621	1,777	Haskell	Member
Hays (1)							
		2,622		8,550	23,828	Buda	Member
		10,197		8,550	15,955	Dripping Springs	Member
		3,270		8,550	21,710	Kyle	Member
		41,334		22,800	539,760	San Marcos	Member
		11,028		9,163	21,589	Wimberley	Member
	68,434	68,451	3,381,946	57,613	622,842		
Hemphill							
	3,480	3,480	983,122	98,467	10,407	Canadian	Member
Henderson (2)							
		50,102		85,558	26,238	Athens	Non-member
		9,428		5,000	16,207	Malakoff	Member
	59,820	59,530	2,963,994	90,558	42,445		
Hidalgo							
		14,821		1,676	57,262	Alamo	Member
		21,851		2,426	119,568	Donna	Member
		52,883		3,728	473,543	Edinburg	Member
		9,069		1,545	39,562	Elsa	Member
		4,704		1,093	25,000	La Joya	Member
		146,287		12,696	1,174,530	McAllen	Member
		0		218,695	6,612	McAllen/FLS-HCHQ	Member
		22,029		1,763	105,749	Mercedes	Member
		53,084		2,063	346,526	Mission	Member
		58,024		3,244	353,598	Pharr	Member
		38,204		4,150	354,963	Weslaco	Member
	420,955	420,956	11,268,612	253,079	3,058,911		

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Hill							
		7,141		0	191,369	Hillsboro	Member
		305		0	15,522	Mount Calm	Member
		1,609		0	11,892	Whitney	Member
	27,314	9,055	1,206,745	0	218,783		
Hockley	24,588	24,588	2,382,998	90,070	7,746	Levelland	Member
Hood	31,089	31,089	1,592,503	125,658	5,030	Granbury	Member
Hopkins	28,897	14,058	1,385,082	0	179,347	Sulphur Springs	Member
Houston	21,309	7,042	1,219,443	0	91,639	Crockett	Member
Howard	32,161	32,161	1,510,586	252,369	3,550	Big Spring	Member
Hudspeth							
		914		0	21,163	Dell City	Member
		2,051		0	52,669	Fort Hancock	Member
	2,965	2,965	0	0	73,832		
Hunt							
		12,912		3,000	48,876	Commerce	Member
		44,653		4,008	215,311	Greenville	Member
		4,487		2,496	8,614	Quinlan	Member
		2,898		2,496	8,305	Wolfe City	Member
	64,950	64,950	2,241,829	12,000	281,106		
Hutchinson	25,362	25,362	1,749,170	227,794	0	Borger	Member
Irion	1,620	1,620	332,626	7,560	153	Mertzon	Member
Jack	6,768	6,768	628,734	8,011	53,891	Jacksboro	Member
Jackson	12,937	12,937	1,169,637	60,752	1,700	Edna	Non-member
Jasper							
		8,246		3,600	12,668	Buna	Member
		6,950		0	129,604	Jasper	Member
		3,527		3,600	46,050	Kirbyville	Member
	31,308	18,723	0	7,200	188,322		

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Jeff Davis							
	1,916	1,916	266,206	22,134	0	Fort Davis	Member
Jefferson							
		115,494		0	1,543,860	Beaumont	Member
		21,435		178,818	2,128	Beaumont/JCL	Member
		16,507		0	121,708	Groves	Member
		16,721		0	240,037	Nederland	Member
		59,677		0	762,650	Port Arthur	Member
		13,423		0	253,271	Port Neches	Member
	243,257	243,257	14,625,392	178,818	2,923,654		
Jim Hogg							
	5,079	5,079	495,304	35,595	0	Hebbronville	Member
Jim Wells							
	38,259	37,396	1,138,321	50,000	268,535	Alice	Member
Johnson							
		3,015		0	32,480	Alvarado	Member
		17,309		0	167,304	Burleson	Member
		22,694		0	217,437	Cleburne	Member
		4,395		0	0	Venus	Member
	100,219	47,413	3,550,522	0	417,221		
Jones							
		2,606		0	12,530	Anson	Member
		3,666		0	20,627	Stamford	Non-member
	15,667	6,272	587,106	0	33,157		
Karnes							
		689		21,750	4,019	Falls City	Member
		4,414		34,972	14,490	Karnes City	Member
		5,371		34,127	14,325	Kenedy	Member
		1,704		23,099	6,237	Runge	Member
	12,178	12,178	649,835	113,948	39,071		
Kaufman							
		4,205		0	18,706	Forney	Member
		11,065		69,282	8,779	Kaufman	Member
		1,724		0	15,435	Mabank	Member
		29,329		53,550	172,374	Terrell	Member
	54,424	46,323	2,252,438	122,832	215,294		
Kendall (1)							
		8,293		43,556	91,791	Boerne	Member*
		6,144		21,700	17,476	Comfort	Member
		1,387		4,900	545	Kendalia	Member
	15,824	15,824	1,294,802	70,156	109,812		

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Kenedy (4)	439	0	503,417	0	0	No Service	Member
Kent	959	959	932,915	26,715	0	Jayton	Member
Kerr	37,276	37,276	2,146,107	236,273	311,116	Kerrville	Member
Kimble	4,101	4,101	533,307	22,632	15,926	Junction	Member
King	339	339	321,839	12,219	0	Guthrie	Member
Kinney	3,196	3,196	339,374	29,109	4,639	Brackettville	Member
Kleberg (4)	30,377	30,816	1,355,297	164,973	161,973	Kingsville	Member
Knox	4,754	4,754	216,636	3,000	5,093	Munday	Member
La Salle	5,431	5,431	460,562	9,600	16,386	Cotulla	Member
Lamar	44,021	24,751	2,039,186	0	481,272	Paris	Member
Lamb		1,847		0	65,227	Earth	Member
		12,828		77,064	0	Littlefield	Member
	14,675	14,675	1,211,034	77,064	65,227		
Lampasas	13,614	6,355	638,302	0	86,165	Lampasas	Member
Lavaca		2,587		0	48,706	Hallettsville	Member
		2,094		0	12,978	Shiner	Member
	18,399	4,681	1,322,138	0	61,684		
Lee	12,923	4,117	912,817	0	70,456	Giddings	Member
Leon		1,652		0	15,825	Buffalo	Member
		11,272		900	278	Centerville	Non-member
	12,924	12,924	1,521,556	900	16,103		

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Liberty							
		7,342		0	128,056	Cleveland	Member
		5,584		0	80,384	Dayton	Member
		7,831		0	225,778	Liberty	Member
	54,847	20,757	2,390,832	0	434,218		
Limestone							
		6,510		5,000	34,628	Groesbeck	Member
		14,112		0	125,239	Mexia	Member
	20,622	20,622	2,143,518	5,000	159,867		
Lipscomb							
		2,259		2,000	20,234	Booker	Member
		756		7,750	861	Higgins	Member
	3,015	3,015	513,224	9,750	21,095		
Live Oak							
	9,809	9,809	1,146,763	66,234	2,827	George West	Member
Llano							
	11,683	11,683	1,473,988	181,602	17,787	Llano	Member
Loving							
	141	0	176,195	0	0	No Service	
Lubbock (2)							
		2,361		5,607	14,655	Idalou	Member
		212,452		570,400	1,348,293	Lubbock	Member
		6,865		14,271	17,789	Slaton	Member
		2,277		5,193	11,715	Wolfforth	Member
	224,622	223,955	7,685,075	595,471	1,392,452		
Lynn							
	6,725	6,725	375,849	3,000	6,142	Tahoka	Member
Madison							
	11,062	11,062	590,081	56,260	850	Madisonville	Member
Marion							
	9,958	0	450,565	0	0	No Service	
Martin							
	4,888	4,888	529,525	17,931	437	Stanton	Member
Mason							
	3,349	3,349	495,096	14,180	3,939	Mason	Member

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Matagorda							
		28,746		150,000	140,972	Bay City	Member
		9,200		50,000	45,848	Palacios	Member
	37,946	37,946	5,389,478	200,000	186,820		
Maverick							
		32,601		15,000	153,703	Eagle Pass	Member
		8,046		12,700	1,796	Quemado	Member
	40,647	40,647	968,485	27,700	155,499		
McCulloch							
	8,219	8,219	530,752	28,668	33,679	Brady	Member
McLennan							
		9,715		0	27,116	Hewitt	Member
		4,682		0	15,798	McGregor	Member
		174,558		239,823	1,253,472	Waco	Member
		2,605		0	19,833	West	Member
	191,560	191,560	6,144,076	239,823	1,316,219		
McMullen							
	806	0	527,715	0	0	No Service	
Medina							
		2,325		0	19,233	Castroville	Member
		4,042		0	42,951	Devine	Member
		6,201		0	89,184	Hondo	Member
	28,485	12,568	1,473,483	0	151,368		
Menard							
	2,262	2,262	280,194	6,100	3,464	Menard	Member
Midland							
	111,439	111,439	4,688,648	1,062,287	0	Midland	Member
Milam							
		11,635		4,000	39,978	Cameron	Member
		11,254		4,000	52,107	Rockdale	Member
	22,889	22,889	1,398,669	8,000	92,085		
Mills							
	4,498	0	390,136	0	0	No Service	
Mitchell							
	7,671	7,671	608,059	90,928	0	Colorado City	Member
Montague							
		4,836		0	89,644	Bowie	Member
		2,757		0	35,976	Nocona	Member
	17,065	7,593	729,845	0	125,620		

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Montgomery (2)	203,674	203,674	9,894,853	2,416,009	24,140	Conroe	Member
Moore	18,058	18,058	1,771,393	168,495	11,239	Dumas	Member
Morris	12,937	2,580	676,734	0	28,575	Daingerfield	Member
Motley	1,418	1,418	121,704	7,280	4,544	Matador	Member
Nacogdoches	54,752	54,752	2,162,204	8,500	228,632	Nacogdoches	Member
Navarro	39,710	39,710	1,767,674	16,250	253,574	Corsicana	Member
Newton	13,502	13,502	898,437	17,500	14,689	Newton	Member
Nolan	16,136	16,136	808,176	65,709	39,567	Sweetwater	Member
Nueces		266,412		0	2,617,910	Corpus Christi	Member
		2,267		0	74,182	Port Aransas	Member
	300,815	268,679	13,254,930	0	2,692,092		
Ochiltree	8,851	8,851	619,192	97,384	3,313	Perryton	Member
Oldham	2,230	2,230	142,513	9,000	1,408	Vega	Member
Orange		8,216		0	25,939	Bridge City	Member
		19,860		0	351,220	Orange	Member
		11,336		0	98,486	Vidor	Member
	83,080	39,412	4,298,039	0	475,645		
Palo Pinto	24,575	14,577	1,126,843	0	182,353	Mineral Wells	Member
Panola	22,080	22,080	2,529,188	64,566	77,606	Carthage	Member

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Parker (2)							
		4,158		11,082	763	Aledo	Member
		6,164		10,300	3,049	Springtown	Member
		52,768		37,500	421,247	Weatherford	Member
	67,824	63,090	3,007,438	58,882	425,059		
Parmer							
	9,952	3,737	550,122	0	61,835	Friona	Member
Pecos							
		11,746		234,945	12,927	Fort Stockton	Member
		1,013		31,558	0	Imperial	Member
		1,557		48,505	795	Iraan	Member
	14,316	14,316	3,785,975	315,008	13,722		
Polk							
		7,942		3,780	71,704	Corrigan	Member
		25,578		5,250	136,766	Livingston	Member
	33,520	33,520	1,813,511	9,030	208,470		
Potter							
	99,757	161,065	7,883,715	0	2,234,163	Amarillo	Member
Presidio							
		2,522		0	53,741	Marfa	Member
		3,120		0	24,192	Presidio	Member
	6,851	5,642	309,032	0	77,933		
Rains							
	6,946	6,946	364,978	33,611	544	Emory	Member
Randall							
		11,393		0	44,121	Canyon	Member
		635		0	3,335	Lake Tanglewood	Non-member
	91,878	12,028	0	0	47,456		
Reagan							
	4,577	4,577	514,097	54,579	290	Big Lake	Member
Real							
	2,450	2,450	339,891	5,000	27,262	Leakey	Member
Red River							
	13,789	13,789	576,116	23,323	20,861	Clarksville	Non-member
Reeves							
	15,549	0	561,609	0	0	No Service	
Refugio							
	7,839	7,839	881,891	88,205	0	Refugio	Member

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Roberts	1,019	1,019	285,106	13,156	0	Miami	Non-member
Robertson	15,211	5,019	1,710,216	0	32,098	Hearne	Member
Rockwall (2)	28,982	25,184	1,724,598	125,086	32,202	Rockwall	Member
Runnels		6,361		3,300	23,025	Ballinger	Member
		4,508		2,100	4,046	Winters	Member
	10,869	10,869	499,656	5,400	27,071		
Rusk (2)	43,658	40,885	2,463,491	362,131	21,923	Henderson	Member
Sabine		1,222		0	43,800	Hemphill	Member
		905		0	100,632	Pineland	Member
	9,625	2,127	484,886	0	144,432		
San Augustine	7,887	7,887	387,292	2,500	77,430	San Augustine	Member
San Jacinto		584		0	12,071	Coldspring	Member
		1,993		0	21,335	Shepherd	Member
	17,338	2,577	974,801	0	33,406		
San Patricio (1)		10,406		600	59,790	Aransas Pass	Member
		8,562		600	82,437	Ingleside	Member
		8,067		600	16,088	Mathis	Member
		3,436		600	12,983	Odem	Member
		18,438		600	149,643	Portland	Member
		7,964		600	51,617	Sinton	Member
		4,755		600	50,586	Taft	Member
	60,600	61,628	2,517,387	4,200	423,144		
San Saba	5,588	5,588	550,077	13,200	13,016	San Saba	Member
Schleicher	3,056	3,056	406,568	19,069	8,439	Eldorado	Member
Scurry	18,691	18,691	904,542	176,953	2,148	Snyder	Member
Shackelford	3,246	3,246	317,350	3,000	2,990	Albany	Non-member

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library income: From County ($)	Library income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Shelby	21,769	4,694	843,118	0	40,574	Center	Member
Sherman	2,787	2,787	593,104	32,648	4,355	Stratford	Member
Smith		2,507		0	0	Lindale	Member
		1,766		0	34,667	Troup	Member
		76,872		0	1,007,164	Tyler	Member
		4,470		0	9,061	Whitehouse	Member
	154,461	85,615	7,165,716	0	1,050,892		
Somervell	5,527	5,527	10,822,073	75,132	4,369	Glen Rose	Member
Starr	44,953	44,953	1,383,630	75,094	9,500	Rio Grande City	Member
Stephens	8,552	8,552	639,352	6,200	37,525	Breckenridge	Non-member
Sterling	1,511	1,511	528,812	6,825	1,838	Sterling City	Member
Stonewall	1,989	1,989	129,725	24,469	0	Aspermont	Member
Sutton	4,240	4,240	785,604	39,681	349	Sonora	Member
Swisher	8,281	8,281	369,036	50,850	17,297	Tulia	Member
Tarrant		275,907		0	2,752,311	Arlington	Member
		12,249		1,000	107,865	Azle	Member
		44,312		0	529,201	Bedford	Member
		2,322		0	7,299	Blue Mound	Member
		7,219		0	54,819	Crowley	Member
		39,665		0	440,597	Euless	Member
		5,682		0	12,052	Everman	Member
		11,846		0	49,108	Forest Hill	Member
		454,430		0	6,291,349	Fort Worth	Member
		56,724		0	665,436	Grapevine	Member
		34,822		0	324,142	Haltom City	Member
		34,417		0	946,929	Hurst	Member
		15,720		0	274,758	Keller	Member
		4,796		0	11,462	Kennedale	Member
		4,903		0	54,559	Lake Worth	Member
		17,258		0	202,635	Mansfield	Member
		50,358		0	801,222	North Richland Hills	Member
		8,107		0	165,032	Richland Hills	Member
		6,703		0	44,282	River Oaks	Member
		8,886		0	124,520	Saginaw	Member
		21,784		0	180,650	Watauga	Member

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Tarrant							
		15,542		0	229,127	White Settlement	Member
	1,220,119	1,133,652	53,874,195	1,000	14,369,355		
Taylor							
	120,557	108,095	3,705,171	0	1,223,914	Abilene	Member
Terrell							
	1,339	1,339	294,949	29,914	385	Sanderson	Member
Terry							
	12,978	12,978	803,384	116,119	8,882	Brownfield	Member
Throckmorton							
	1,781	0	251,308	0	0	No Service	
Titus							
	24,386	12,591	1,820,570	0	112,935	Mt. Pleasant	Member
Tom Green							
	99,110	99,110	3,490,077	893,631	85,966	San Angelo	Member
Travis							
		492,329		0	10,300,608	Austin	Member
		1,539		0	164,992	Austin/Westbank	Member
		1,335		0	5,015	Jonestown	Member
		2,279		0	4,714	Lago Vista	Non-member
		11,298		0	72,812	Lake Travis	Member
		5,286		0	29,684	Pflugerville	Member
	613,159	514,066	36,756,158	0	10,577,825		
Trinity							
		8,820		2,334	4,958	Groveton	Member
		2,686		0	70,527	Trinity	Member
	11,506	11,506	701,734	2,334	75,485		
Tyler							
	17,810	17,810	933,618	35,000	34,945	Woodville	Member
Upshur (2)							
	32,403	30,000	1,282,203	97,969	33,731	Gilmer	Member
Upton							
		1,573		30,040	2,387	McCamey	Member
		2,599		49,638	515	Rankin	Member
	4,172	4,172	888,283	79,678	2,902		
Uvalde							
	24,192	24,192	1,037,891	45,933	85,840	Uvalde	Member
Val Verde							
	40,683	40,683	1,044,843	188,316	84,064	Del Rio	Member

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Van Zandt							
		33,867		91,714	2,947	Canton	Member
		4,977		5,000	18,136	Grand Saline	Member
	38,844	38,844	1,673,950	96,714	21,083		
Victoria							
	77,042	77,042	3,811,108	589,190	513,931	Victoria	Member
Walker							
		21,323		0	258,638	Huntsville	Member
		3,148		0	6,613	New Waverly	Member
	52,663	24,471	1,414,080	0	265,251		
Waller							
	23,817	23,817	3,839,714	113,026	0	Hempstead	Member
Ward							
	12,525	12,525	1,063,886	110,500	0	Monahans	Member
Washington							
	26,512	26,512	1,754,193	18,000	120,895	Brenham	Member
Webb							
	148,465	148,465	5,975,102	5,000	722,877	Laredo	Member
Wharton							
	39,892	39,892	2,196,303	433,533	10,086	Wharton	Member
Wheeler							
		3,379		3,400	17,679	Shamrock	Member
		2,122		3,066	14,478	Wheeler	Member
	5,501	5,501	590,991	6,466	32,157		
Wichita							
		9,971		0	100,135	Burkburnett	Member
		2,985		0	35,309	Electra	Member
		6,111		0	69,330	Iowa Park	Member
		95,018		0	638,253	Wichita Falls	Member
	120,386	114,085	4,366,701	0	843,027		
Wilbarger							
	14,575	14,575	1,044,293	35,000	47,767	Vernon	Member
Willacy							
	18,278	18,278	713,500	82,766	18,041	Raymondville	Member
Williamson							
		5,724		0	170,481	Cedar Park	Member
		940		0	7,862	Florence	Member
		15,763		0	327,855	Georgetown	Member
		3,853		0	14,985	Leander	Member
		35,016		0	503,079	Round Rock	Member

County	Population 1992 Census Estimates	Population Served in FY 1996	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Williamson							
		11,880		0	87,872	Taylor	Member
	153,106	73,176	7,567,269	0	1,112,134		
Wilson							
	23,738	23,738	1,005,358	61,045	12,128	Floresville	Member
Winkler							
	8,463	8,463	684,096	76,265	4,458	Kermit	Member
Wise							
		2,713		7,618	7,716	Alvord	Member
		3,123		8,383	395	Boyd	Member
		11,025		15,866	69,819	Bridgeport	Member
		2,719		8,357	3,376	Chico	Member
		12,649		19,084	139,733	Decatur	Member
		2,076		6,691	3,395	Newark	Member
		1,740		5,611	0	Rhome	Non-member
	35,780	36,045	1,947,240	71,610	224,434		
Wood (1)							
		2,869		5,000	17,131	Hawkins	Member
		7,891		0	0	Mineola	Member
		1,793		0	59,027	Quitman	Member
		7,070		7,500	60,789	Winnsboro	Member
	29,765	19,623	1,693,446	12,500	136,947		
Yoakum							
		4,372		116,622	0	Denver City	Member
		4,425		118,061	1,705	Plains	Member
	8,797	8,797	2,278,702	234,683	1,705		
Young							
		8,693		0	203,460	Graham	Member
		3,983		0	134,619	Olney	Member
	17,623	12,676	707,741	0	338,079		
Zapata							
	9,831	9,831	1,442,913	69,674	6,689	Zapata	Member
Zavala							
	12,306	8,332	511,923	0	14,859	Crystal City	Member
STATE TOTALS							
	17,682,538	16,303,480		33,396,357	153,426,823		
Counties without system members	41,474	6 Counties					
Unserved counties	50,088	9 Counties					

FOOTNOTES

(1) This is a county in which the population served is greater than the total county population. This occurs because the Texas State Library has assigned a part of an adjacent county's population to one or more libraries in the county.

(2) This is a county in which the population served is less than the total county population. This occurs because the Texas State Library has assigned a part of this county's population to one or more libraries in an adjacent county or military installation.

(3) The Dallam County Library provides library service to Hartley County residents under contract.

(4) The Robert J. Kleberg Library in Kingsville provides library service to Kenedy County residents under contract.

Appendix: 1994 Annual Report Form and Instructions

ANNUAL REPORT
FOR LOCAL FISCAL YEAR 1994

***This form** is due at the Texas State Library three months after your 1994 fiscal year ends.*
***All data** applies to your library's 1994 fiscal year.*

The local fiscal year covered by this report began _____ **and ended** _____.

Library Name _____ County
(As you wish it to appear in the directory)

Mailing Address _____ - _____
street or p.o. box city zip code +4

Street Address _____ - _____
(if different) street or p.o. box city zip code +4

Phone _____
area code number extension

Telefax _____
area code number

Head Librarian _____
first name last name

Person completing form _____
(if different) first name last name position

Board Chair _____
first name last name

Mailing Address _____ - _____
street city zip code +4

Friends President _____
first name last name

Mailing Address _____ - _____
street city zip code +4

Outlets and Users

Number of branch libraries _____

Number of bookmobiles in use _____

Number of other public service outlets (collections in nursing homes and jails, stations, etc.) _____

Has the main library building(s) or any branch library been renovated, expanded, or new construction completed within the period covered by this report? Yes No

Categories of Expenditures

Salaries and Wages			
Library Staff	1a		
Plant Operation, Security and Maintenance Staff	1b		
Employee Benefits			
Library Staff	2a		
Plant Operation, Security and Maintenance Staff	2b		
Subtotal Wages and Benefits (Add 1a through 2b)		3	
Collection			
Print Materials (exclude serial subscriptions and microforms)	4		
Serial Subscriptions (include all physical formats)	5		
Microforms (except serial subscriptions)	6		
Audiovisual Materials	7		
Other Materials	8		
Subtotal Collection (Add 4 through 8)		9	
Miscellaneous			
Furniture and Equipment	10		
Other Operating Expenses	11		
Subtotal Miscellaneous (Add 10 + 11)		12	
Total Direct Operating Expenditures (Add 3 + 9 + 12)		13	
Indirect Costs (Optional - attach documentation if claimed)		14	
Total Operating Expenditures (Add 13 +14)		15	
Capital Outlay (Do not include expenditures reported above)		16	

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Local Financial Effort

Of the amount shown in Library Collection Expenditures (Item 9), how much was expended from local funds only? 17_____

Of the amount shown in Total Operating Expenditures (Item 15), how much was expended from

- Local funds only (include government sources)? 18_____
- Local government sources only? 19_____

Note: See Instructions (page 6) for definitions of "local funds" and "local government sources."

Library Income By Source

"Operating Income" is money received by the library for the current and recurrent costs of operation, including grants for special projects. "Capital Income" is money intended for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. (Exclude interlibrary loan and system operation grants from both of these categories)

	OPERATING INCOME	CAPITAL INCOME
City or Cities	20a_____	20b_____
County or Counties	21a_____	21b_____
School Districts	22a_____	22b_____
Foundation & Corporate Grants	23a_____	23b_____
Federal Library Services & Construction Act Funds	24a_____	24b_____
Other Federal Funds	25a_____	25b_____
State Funds (do not include system grants)	26a_____	26b_____
Other Local Sources (interest, fines, donations from individuals)	27a_____	27b_____
TOTAL INCOME	28a_____	28b_____

If the library received funds from a city or county other than the one in which the library is located, list the appropriate cities or counties separately and indicate the total of the funds received from each city or county

Cities or Counties Funding the Library	Amount Received
_____	$_____
_____	$_____
_____	$_____

LIBRARY COLLECTION

	Titles	Volumes, Items or Physical Units
Books and Serials (exclude microforms)	29_____	_____
Uncataloged Paperbacks	30_____	_____
Government Documents (if in separate collection and exclude microforms)	31_____	_____
Microforms (include government documents)	32_____	_____
Audio Materials	33_____	_____
Films	34_____	_____
Video Materials	35_____	_____
Machine-Readable Materials	36_____	_____
Other Library Materials	37_____	_____
TOTALS	38_____	_____

Number of subscriptions currently received (periodicals and newspapers in any format) 39_____

LOCAL LIBRARY SERVICES

Number of library circulation transactions 40_____

Number of reference transactions received by your library 41_____

Number of persons attending programs/presentations provided by the library 42_____

Number of materials used in the library 43_____

Number of library visits 44_____

How long is your standard check-out period for books? 45_____ days

Does the library have a long range plan? _____ Yes _____ No

ADULT EDUCATION

Did your library offer any of the following adult education services? (Check all that apply.)

_____ ABE - Adult Basic Education classes
_____ GED - General Education Development classes
_____ ESL - English as a Second Language classes
_____ Literacy tutoring or small groups
_____ ESL - English as a Second Language tutoring or small groups
_____ Family Literacy
_____ Workplace Literacy

CHILDREN'S SERVICES

Number of circulations of juvenile materials
(children's materials in all formats, excluding young adult materials) 46 _____

Number of persons (juvenile and adult) attending children's programs provided by the library 47 _____

LIBRARY STAFFING AND SALARIES

	Number of Full-Time Equivalents*
Persons Holding Title of Librarian	
• with master's degree from program accredited by ALA	48 _____
• other persons holding title of librarian	49 _____
All other paid staff	50 _____
Total library paid staff	51 _____

* Divide hours scheduled per week by 40 hours

How many hours last year did volunteers (including community service, Green Thumb, etc) work in your library? 52 _____

What was the Head Librarian's annual rate of salary? 53 $ _____

How may hours per week is the Head Librarian currently employed in library duties? 54 _____ hours per week

RESOURCE SHARING

	Number of Requests
Interlibrary loan requests (exclude informational requests) filled by other libraries **for your library users**	
• Through a State sponsored Interlibrary Loan Office	55 _____
• Requests filled by any other method	56 _____
Interlibrary loan requests **provided to other** libraries	57 _____

Does your library participate in any reciprocal borrowing agreement?
(Reciprocal borrowing is an agreement between libraries that allows patrons from each library to borrow materials from the other without payment of a nonresident use fee)

_____ Yes _____ No

If your library participates in a reciprocal borrowing arrangement, please list the libraries with which you have an agreement _____

_____

_____

Number of reciprocal loans provided to patrons of other libraries 58 _____

Does your library charge a non-resident fee or deposit to persons living outside the library's service area?

_____ Yes _____ No

If yes,

Outside what areas (city, county, school district, etc) does the fee apply? _____

How many fee-paying non-resident borrowers are registered? _____

What is the annual cost of a non-resident card? $ _____
(If there is other than a flat annual charge, please attach a fee schedule)

What was the total revenue from non-resident fees last year? $ _____

Does this revenue go to _____ the library
_____ the city, county, or school district
_____ other (Where? _____)

Does your library circulate materials to persons living outside the library's tax-supporting service area without a fee or deposit?

_____ Yes _____ No

If yes,

To what areas or groups do you provide free service? _____

_____

How many non-resident borrowers are registered without charge? _____

How many materials were circulated to non-resident borrowers without charge? _____

LIBRARY HOURS

Total number of hours during the year that the library was open 59 _____ per year

The purpose of this question is to find out how many overlapping hours of library service were available to your patrons last year. This total should be reduced for any hours that any of the facilities were closed to the public (e g , holidays, weather emergencies, staff development days, construction, repairs, etc). Report every hour that any facility is open to the public during all of last year.

Count main library, branches, and bookmobiles in the following way. If, for all 52 weeks, the main library was open 50 hours a week and the two branches were open 42 hours a week (regardless of whether or not all are open at the same or different times), the total should be reported as 6,968 hours (50 + 42 + 42 =134 X 52 weeks = 6,968.

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SCHEDULE OF HOURS OF THE MAIN LIBRARY OR LIBRARY SYSTEM HEADQUARTERS

(If the library closes for the lunch hour, be sure to reflect this in the schedule.)

REGULAR SCHEDULE		SUMMER SCHEDULE	
Sunday	_____	Sunday	_____
Monday	_____	Monday	_____
Tuesday	_____	Tuesday	_____
Wednesday	_____	Wednesday	_____
Thursday	_____	Thursday	_____
Friday	_____	Friday	_____
Saturday	_____	Saturday	_____
WEEKLY TOTAL	_____	WEEKLY TOTAL	_____

ADMINISTRATIVE USE ONLY DO NOT WRITE HERE	ADMINISTRATIVE USE ONLY DO NOT WRITE HERE

LIBRARY USE CHARGES AND FEES

Rule 1.72 of the Rules for Administering the Library Systems Act requires a public library to "provide library services without charge or deposit to all persons residing in the library's tax supporting political subdivision."

§ 1.72 Public Library Service

(b) The following charges are permitted at the discretion of the library's governing authority: reserving library materials; use of meeting rooms; replacement of lost borrower cards; fines for overdue, lost, or damaged materials in accordance with local library policies; postage; in-depth reference services on a contractual basis; photocopying; telefacsimile services; library parking; service to non-residents; sale of publications; rental and deposits on equipment; and charges for the use of materials and machine-readable databases not owned by the library, major resource center, or regional library system for which the vendor or supplier has charged a borrowing fee.

Please describe charges assessed to residents for any library services NOT listed in Rule 1.72 above. Also, please identify the fee structure. Use an additional page if necessary.

_____

_____

Does your library charge deposits or use fees to any of the groups below that reside within the library's service area? (Check any applicable groups)

_____ New Residents _____ Temporary Residents _____ College Students _____ Military

If the answer is yes to any of the four choices, please submit a copy of the policy authorizing this charge if the policy is not already on file with the State Library.

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BRANCH AND/OR BOOKMOBILE INFORMATION

(Attach a separate sheet if more space is necessary. A library may submit its own published listing of branch hours and locations, if such a list is available. Population estimates listed below should be provided on published list.)

_____ Branch

_____ Bookmobile

Library Name_____

Mailing Address_____ - _____
street or p.o. box / city / zip code / +4

Street Address_____ - _____
(if different) street or p.o. box / city / zip code / +4

Phone_____
area code / number / extension

Telefax_____
area code / number

Name of Librarian_____
first name / last name

As part of a national program to collect data about public libraries, the U.S. Department of Education would like your best estimate of the size of the population served by each branch library and bookmobile.

This is an estimate of the service population of this branch or bookmobile. (Check one)

a. _____	Less than 1,000	f. _____	25,000 - 49,000
b. _____	1,000 - 2,499	g. _____	50,000 - 99,999
c. _____	2,500 - 4,999	h. _____	100,000 - 249,000
d. _____	5,000 - 9,999	i. _____	250,000 - 499,999
e. _____	10,000 - 24,999	j. _____	500,000 or more

REGULAR SCHEDULE		SUMMER SCHEDULE	
Sunday	_____	Sunday	_____
Monday	_____	Monday	_____
Tuesday	_____	Tuesday	_____
Wednesday	_____	Wednesday	_____
Thursday	_____	Thursday	_____
Friday	_____	Friday	_____
Saturday	_____	Saturday	_____
WEEKLY TOTAL	_____	WEEKLY TOTAL	_____

ADMINISTRATIVE USE ONLY DO NOT WRITE HERE	ADMINISTRATIVE USE ONLY DO NOT WRITE HERE

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SYSTEM MEMBERSHIP APPLICATION FORM

Authorization to Apply for New or Continuing System Membership

LIBRARY NAME _____ CITY _____

This Authorization for application should be completed only for the following reasons:

- Your library is applying for new membership in the Texas Library System
- Your library wishes to continue its membership in the Texas Library System for the upcoming state fiscal year (SFY1996)

All signatures are necessary. Current members of the Texas Library System MUST obtain all necessary signatures if they wish to continue their System membership during SFY1996.

Signatures of city secretaries, county clerks, and so forth **are not valid** substitutions for the signatures of mayors, city managers, or county judges.

IF you are unable to obtain all necessary signatures before this form is due at the State Library, THEN send the State Library all other pages **except this Authorization** and indicate approximately when the Authorization for Application will be forthcoming. After obtaining the required signatures, mail this page to the Texas State Library at your earliest convenience.

By signing this form, the applying library is certifying that the information presented in its Annual Report for Local Fiscal Year 1994 is complete and accurate.

AUTHORIZATION

_____ _____

SIGNATURE of Mayor, City Manager, or County Judge, or School Superintendent (Circle applicable one) — Typewritten or printed name

_____ _____

SIGNATURE of Head Librarian — Typewritten or printed name

_____ _____

SIGNATURE of Library Board Chair — Typewritten or printed name

DEADLINE FOR SUBMISSION OF THIS REPORT

This report is due ninety (90) days following the close of your local fiscal year.

- One completed form should be returned to the Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711.
- Second completed form should be sent to the System Coordinator in your area.
- Third completed form is for your library's files.

QUESTIONS

If you have any questions about this survey, please write or call your System Coordinator or contact Bell Clarke at the following address:

Ms. Bell Clarke
Library Development Division
Texas State Library
Box 12927
Austin, Texas 78711
(512) 463-5466

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INSTRUCTIONS

Please read these instructions carefully

Annual Report/System Membership Application Form
1994

Texas State Library

INSTRUCTIONS

The Texas State Library is participating in a national public library data collection system. The purpose of this system is to ensure the collection of comparable data in all states. These data will be useful in the creation of a composite report on the public libraries of the United States by the National Center for Education Statistics. They will also be useful in state-to-state comparisons.

Definitions are important to ensure comparability of data from different libraries and states. For the most part, these definitions were taken from the standard for library statistics approved in 1983 by the National Information Standards Organization (Z39).

Estimates are important if exact data are not available. Reporting libraries should not leave any items blank. They should enter "0" if the appropriate entry for an item is zero or "none" and enter "N/A" if an item does not apply to a particular library. If an exact figure is not available for a particular item but it is known that the amount is greater than zero, the librarian should ENTER AN ESTIMATE OF THE AMOUNT and indicate that the figure is an estimate by enclosing it in brackets.

Public libraries are encouraged to collect data in all categories so that estimates will not be necessary in future years.

All questions relate to fiscal year 1994, i.e., the year that ended in calendar year 1994 and included January 1, 1994. Libraries which experienced a change in fiscal year should contact Bell Clarke at the Texas State Library for assistance.

GENERAL INFORMATION

All information about your library and library personnel should be reported exactly as you wish it to appear in the directory section of *Texas Public Library Statistics for 1994*. If the HEAD LIBRARIAN position is vacant, write "Position Vacant" on the form. If you do not want your telefax number to appear in the directory, please omit.

Some county, multi-county, and regional library systems have a main library. Such library systems may have a headquarters office with a different name. If the headquarters' address is the same as the main library's, the main library should be listed as a branch of this headquarters on page 8.

OUTLETS AND USERS

This section requests information on public service outlets. Report figures as of the last day of the fiscal year.

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BRANCH LIBRARIES. Branch libraries are auxiliary units which have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent paid staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit. Regional or divisional centers should be counted as branches.

BOOKMOBILE. A truck or van especially equipped to carry books and other library materials and serve as a traveling branch library. Count vehicles in use, not stops.

OTHER PUBLIC SERVICE OUTLETS. Include collections in nursing homes, jails, etc.

LIBRARY EXPENDITURES AND INCOME FROM ALL SOURCES

Expenditures and income have been divided into three sections in order to facilitate reporting: Categories of Expenditures, Local Financial Effort, and Library Income by Source.

All operating and capital expenditures should be reported on page 2, Categories of Expenditures, which includes specific items that appear in most library operating budgets (Items 1-10). All other expenses should be reported in Item 11 so that Item 13 is a total of all direct operating expenditures. Capital expenditures will appear in Item 16.

Note: These expenditures are from all sources of funds, including federal, state, and foundation monies. Report only those grant awards directly spent by your library. Except for Major Resource Center Libraries, most public libraries would not report expenditures from a state grant. Definitions of sources of funds (e.g., federal funds) appear as instructions for Items 20 - 28.

Categories of Expenditures

OPERATING EXPENDITURES. The current and recurrent costs necessary to the provision of library service, such as personnel, library materials, binding, supplies, repair or replacement of existing furnishings and equipment, and costs incurred in the operation and maintenance of the physical facility. Expenditures represent actual payments. The information reported in Categories of Expenditures may differ from the information reported in Library Income by Source. Do not report grant funds spent on behalf of your library by some other entity. For example, don't report funds spent by your Major Resource System library for your library. Don't report salaries not paid by the library or the governing or contracting authorities, as in the case of Green Thumb employees or employees paid under a training program administered through another entity.

Note: Local accounting practice will generally determine whether a particular expense is operating or capital.

SALARIES AND WAGES (Item 1a). This amount should be the salaries and wages for all library staff. **(Item 1b)** Salaries and wages for all plant operation, security and maintenance staff. Include salaries and wages before deductions, but exclude "employee benefits." Include longevity, merit, and other funds paid directly to employees.

EMPLOYEE BENEFITS (Item 2a). The benefits outside of salary and wages paid and accruing to employees. **(Item 2b)** Benefits for all plant operations, security, and maintenance staff, regardless of whether the benefits are available to all employees. Include amounts spent by the library for direct, paid employee benefits including Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker's compensation, tuition, and housing benefits. If these benefits are not paid from the library budget, mark N/A. Such benefits may be reported as an indirect cost in Item 14.

SUBTOTAL WAGES AND BENEFITS (Item 3). Add 1a through 2b.

PRINT MATERIAL (Item 4). Material consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like.

SERIAL (Item 5). A publication issued in successive parts, usually at regular intervals, and, as a rule, intend to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transaction of societies.

MICROFORM (Item 6). A photographic reproduction of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material.

AUDIOVISUAL MATERIALS (Item 7). Library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic material, audio material, motion pictures, and video material; also the special visual materials such as cartographic and three-dimensional material.

OTHER MATERIALS (Item 8). Include all expenditures for materials not reported in Items 4-7 (for example: software, CD-ROM databases, games, toys, art prints, sculpture, etc.). Do not include supplies; report them in Item 11, Other Operating Expenses.

SUBTOTAL COLLECTION (Item 9). Add Items 4 through 8. If a library is not able to provide details requested in these items but can provide a subtotal figure, it should be reported in Item 9.

FURNITURE AND EQUIPMENT (Item 10). Include expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment, and computer related equipment.

OTHER OPERATING EXPENSES (Item 11). Include all expenditures other than those given in Items 1-10. Include system operations software if it is not included in cost of hardware. Include applications software for microcomputers used only by staff.

TOTAL DIRECT OPERATING EXPENDITURES (Item 13). Add Items 3 + 9 + 12.

INDIRECT COSTS (Item 14). Item 14 is optional. Libraries are urged to exclude indirect costs unless there is a specific need to report them. Indirect costs (or overhead) are those costs incurred for a common or joint purpose benefiting more than the library department and not assigned to the library's budget. Examples of costs that may benefit the library but may not be included in the library budget are building maintenance, motor pool, procurement, personnel administration, data processing, utilities, etc.

TOTAL OPERATING EXPENDITURES (Item 15). Add Items 13 + 14.

CAPITAL OUTLAY (Item 16). Expenses for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishing for new or expanded buildings, and new vehicles. This excludes replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation.

Note: Local accounting practices shall determine whether a specific item is a capital expense or an operating expense.

Local Financial Effort

These questions pertain to the requirements for continued system membership, Library and Archives Commission (Title 13 Texas Administrative Code Sections 1.74, 1.77, and 1.81.)

Report in **Item 17** the amount spent for library materials from local funds only. That is, the amount from city, county, school district, and other local sources used to buy the library materials reported in Item 9.

Report in **Item 18** the amount of funds expended by the public library in FY 1994 for total operating purposes from local funds (city, county, school district, and other local sources such as fines, memorials, and monetary gifts). This will be used to determine if your library is meeting the maintenance of effort requirements for system membership. Exclude major capital and one-time only expenditures. Include indirect costs only if they are necessary for maintenance of effort and have been reported and documented in Item 14. All the expenditures reported in Item 18 must have also been reported in Items 1-15.

In **Item 19**, report the amount of total operating expenditures that were from local government sources (city, county and school district funding). If you use the figure in Item 18 and subtract the funds that came from "other local sources" (interest, fines, donations, etc.), this will be your expenditures from local government sources only.

Library Income by Source

The total funds reported as Library Income on page 3 will not equal the total of expenditures reported on pages 2 and 3 unless the library expends every dollar of income it receives. Do not report grant funds spent on behalf of your library by some other entity. For example, don't report funds spent by your Major Resource System for your library. Don't report salaries not paid by the library, as in the case of Green Thumb employees or employees paid under a training program administered through another entity.

OPERATING INCOME. Report income received for operating expenditures, (see page 2). Include federal, state or other grants, except those used for capital income. Do NOT include income for major capital expenditures, construction, renovation, endowment fund deposits, other extraordinary items, income not available for use by the library (e.g., fines), or funds unspent from previous fiscal years.

CAPITAL INCOME. Report income received for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. Do NOT include income passed through to another agency (e.g., fines), or funds unspent from previous fiscal years.

LOCAL GOVERNMENT SOURCES (Items 20-22). All tax and nontax receipts appropriated by the city, county, or school district to the public library and available for expenditure by the public library. Do NOT include here the value of any contributed or in-kind services or the value of any gifts and donations, fines, or fees.

FOUNDATIONS AND CORPORATE GRANTS (Item 23). Cash grants from private foundations or corporations.

FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT (LSCA) FUNDS (Item 24). All funds from the LSCA distributed directly to your library for expenditure by the public library either from the federal or state government. Do not include grants to a library system.

OTHER FEDERAL FUNDS (Item 25). All other revenue from the federal government other than that reported in Item 24 and distributed directly to your library for expenditure by the public library, including such federal monies distributed by the State.

STATE FUNDS (Item 26). All revenue from funds collected by the State and distributed directly to your library for expenditure by the public library, except for federal monies distributed by the State. Do not include grants to a library system.

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OTHER LOCAL SOURCES (Item 27). Report all income other than that reported in Items 20-26. Include, for example, monetary gifts, or donations from individuals, interest, fines, and fees. Do not include the value of any contributed services or the value of "in-kind" gifts and donations.

CITIES OR COUNTIES FUNDING THE LIBRARY. If your library receives funds from more than one city or county, please report here those received from any jurisdiction other than those in which the library is located.

LIBRARY COLLECTION

Note: Unless otherwise indicated, report for each item, titles and physical units held at the end of the fiscal year. Physical units are volumes, items, or pieces. For reporting purposes, a title is a publication which forms a separate bibliographic whole, whether issued in one or several volumes, reels, disks, slides, or parts. The term applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Libraries should report the number of titles and units owned, both cataloged and uncataloged.

METHOD FOR ESTIMATING THE NUMBER OF TITLES IN THE COLLECTION:

For libraries with a shelflist on cards:

A library which does not maintain a title count of its various collections, and that cannot easily count the number of separate shelflist cards, should use the following method for estimating this count.

1. Pressing the cards tightly together, measure the total number of inches in the shelflist.
2. Using the same amount of pressure, measure one inch of cards in the shelflist. Count the number of titles contained in the inch.
3. Repeat step 2 at regular intervals (for example, count one inch in every foot, every three feet, or other pre-established interval) to ensure measuring at least seven sample inches distributed throughout the shelflist.
4. Average the number of titles per inch in the samples. If any sample varies from the average by more than four cards, repeat steps one through four, applying pressure more uniformly to the cards.
5. Multiply the average titles per inch by the total number of inches of cards in the shelflist.

For libraries with an automated shelflist:

Most software systems include a method of determining number of titles. Libraries should use whatever method their software provides. If no method is available, an estimate should be made.

For uncataloged physical units, estimate number of titles.

BOOK (Item 29). A nonperiodical printed publication bound in hard or soft covers, or in loose-leaf format, of at least forty-nine pages, exclusive of the cover pages; or a juvenile nonperiodical publication of any length bound in hard or soft covers.

SERIAL (Item 29). A publication issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) memoirs, proceedings, and transactions of societies. Except for the current volume, count unbound serials when the library has at least half of the issues in a publisher's volume.

UNCATALOGED PAPERBACKS (Item 30). Report the number of paperbacks which are not cataloged in the regular collection.

Note: To calculate the "number of materials per capita" for system membership purposes, the State Library will count your uncataloged paperbacks, up to 10% of your books and serials (Item 29). That is, if you report 20,000 volumes of books and serials and 3,000 uncataloged paperbacks, we will count 2,000 of the latter toward your membership requirement.

GOVERNMENT DOCUMENT (Item 31). A government document is any publication in book, serial, or other form of library material that is published by a government agency, e.g., the publications of federal, state, local, and foreign governments and of intergovernmental organizations to which governments belong and appoint representatives, such as the United Nations, Organization of American States, and the Erie Basin Commission. If government documents are cataloged and shelved with the regular collection, they should be reported in Item 29. If they are kept in a separate collection, they should be reported in Item 31. Government documents in microform should be reported in Item 32.

MICROFORM (Item 32). See definition for Item 6. When reporting volume information for microfiche, please provide a count of each individual fiche held in the library's collection.

AUDIO MATERIAL (Item 33). A generic term for material on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, talking books, and other sound recordings.

FILMS (Item 34). The term film is used interchangeably with "motion picture" which is a length of film, with or without recorded sound, bearing a sequence of images that create the illusion of movement when projected in rapid succession (usually 18 or 24 frames per second). Motion pictures are produced in a variety of sizes (8, super 8, 16, 35, 55, and 70mm) and a variety of formats (cartridge, cassette, loop, and reel).

VIDEO MATERIAL (Item 35). A generic term for material on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

MACHINE-READABLE MATERIALS (Item 36). Include both machine-readable data files and microcomputer applications software. Machine-readable data files are data files that exist in media such as punched cards, paper tape, magnetic tape and disks, digital videodiscs, and compact disks that are designed to be processed by a computer or other machine. Examples are U.S. Census data tapes and reference tools on tape or disk. Do not count bibliographic records used to manage the collection. Microcomputer application software contains instructions which direct the computer to perform some action. Examples are: Supercalc, dBase III or WordStar. (Do not report microcomputer software used only by library staff.)

OTHER LIBRARY MATERIALS (Item 37). Include all materials not already reported.

CURRENT SERIAL SUBSCRIPTIONS (Item 39). Report both paid subscriptions and gifts. Do not report number of individual issues. The total number of subscriptions in the library system, including duplicates, should be reported in Item 39.

LOCAL LIBRARY SERVICE

CIRCULATION TRANSACTION (Item 40). The act of lending an item from the library's collection or use generally (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction.

REFERENCE TRANSACTIONS RECEIVED (Item 41). Report the total reference transactions. A reference transaction is an information contact which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. The term includes information and referral service. Information sources include printed and non-printed materials, machine-readable databases (including computer-assisted instruction), catalogs and other holdings records, and, through communication or referral, other libraries and institutions and persons both inside and outside the library. When a staff member uses information gained from previous use of information sources to answer a question, report as a reference transaction even if the source is not consulted again during this transaction.

Note: It is essential that libraries do not include directional transactions in the report of reference transactions. A directional transaction is an information contact which facilitates the use of the library in which the contact occurs and which does NOT involve the knowledge, use, recommendation, interpretation, or instruction in the use of any information sources other than those which describe that library, such as schedules, floor plans, handbooks, and policy statements. Examples of directional transactions include giving instruction for locating, within the library, staff, library users, or physical features, etc., and giving assistance of a non-bibliographic nature with machines.

PERSONS ATTENDING PROGRAMS AND PRESENTATIONS BY LIBRARY (Item 42). Report actual counted number of persons attending programs and presentations sponsored by the library. Programs need not take place in the library, but the library must be the primary contributor in the planning or presentation. Examples are book talks, tours, and film programs. It is recommended that libraries use the method described in *Output Measures for Public Libraries, 2nd edition* (ALA, 1987). If this is not available, the first edition of the same title may be used (ALA, 1982).

IN-LIBRARY USE OF LIBRARY MATERIALS (Item 43). Report the total number of materials used by patrons in the library, but not checked out. Include reference books, periodicals, book stock, and all other library materials that are used WITHIN the library. It is recommended that libraries use the method described in *Output Measures for Public Libraries, 2nd edition* (ALA, 1987) or the earlier edition (ALA, 1982).

CHECK-OUT PERIOD (Item 45). Indicate the number of days that you normally allow patrons to borrow books. For example, if you regularly check out books for two weeks, report this as 14 days. Only report the "standard" circulation period for hardbound books; do not report any special check-out periods for different types of items (best sellers, films, records, art prints, encyclopedias, etc., or renewals). Also, do not include any "grace periods" that you allow before overdue fines are imposed.

ADULT EDUCATION

Indicate whether your library offered any of the following adult education services last year, alone or with other agencies. Include services funded by local funds, system grants or other types of funding.

ABE - ADULT BASIC EDUCATION CLASSES. Teaching adults basic reading, writing and arithmetic skills up to the 8th grade level. The classes are held in the library.

GED - GENERAL EDUCATIONAL DEVELOPMENT CLASSES. Teaching adults writing, social studies, science, reading and math from the 9th to the 12th grade levels. The classes are held in the library.

ESL - ENGLISH AS A SECOND LANGUAGE CLASSES. Teaching adults whose first language is not English how to speak and write practical everyday English. The classes are held in the library.

LITERACY TUTORING OR SMALL GROUPS. Teaching adults reading from 0 to 6th grade level, using a tutor one-on-one or with one or two students.

ESL - ENGLISH AS A SECOND LANGUAGE TUTORING OR SMALL GROUPS. Teaching adults whose first language is not English to read English from 0 to 6th grade level, using a tutor one-on-one or with one or two students.

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FAMILY LITERACY. Teaching adults reading and/or reading development skills to use with their children, using a tutor or in classes

WORKPLACE LITERACY. Teaching reading and problem solving skills to adult workers to improve the worker's competency in a specific job

CHILDREN'S SERVICES

ANNUAL CIRCULATION OF JUVENILE MATERIALS (Item 46). Report the total circulation (including renewals) of cataloged and uncataloged materials (in all formats) marked as juvenile, whether it is borrowed by a juvenile, young adult, or adult, over the course of a year

ANNUAL JUVENILE PROGRAM ATTENDANCE (Item 47). This is the actual count over the course of the year of the attendance, both adults and children, at programs which have a portion or all of their target market intended for 14 years and younger

LIBRARY STAFFING AND SALARIES

Report figures as of the last day of the fiscal year. Include unfilled positions if a search is currently underway

FULL-TIME EQUIVALENT EMPLOYEES (Item 48-51). To ensure comparable data 40 hours per week has been set as the measure of full-time employment. To compute full-time equivalents (FTE) of employees in any category, take the number of hours worked per week by all employees and divide it by 40

LIBRARIAN (Items 48-49). Persons reported under this category usually do work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect. The usual educational requirement is a master's degree (or its historical antecedent) from a library education program accredited by the American Library Association (ALA). NCATE (National Council for Accreditation of Teacher Education) is not considered ALA accreditation

ALL OTHER PAID STAFF (Item 50). Includes all other persons paid by the library budget except plant operation, security, and maintenance staff

VOLUNTEER HOURS (Item 52). Indicate the total number of hours that were worked in the library by persons who were not on the library's payroll. Include volunteers, community service persons and those paid from non-library programs, such as Green Thumb

HEAD LIBRARIAN'S SALARY (Item 53). Report the annual rate of pay for the head librarian (director) at the end of your fiscal year. Include merit, longevity, and other payments made directly to the individual. If the position is vacant, report the annual salary which you expect to pay when someone is hired

RESOURCE SHARING

INTERLIBRARY LOAN (Items 55-57). An item of library material, or a copy of the material, is made available by one library to another upon request. The libraries involved in interlibrary loan are not under the same library administration. Report requests filled for your users by another library in Items 55 and 56. Report loans provided to other libraries in Item 57. Report both "specific item" and "subject request" in this section. Interlibrary Loan Centers are located in the public libraries of Abilene, Amarillo, Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Lubbock, and San Antonio

LIBRARY HOURS

PUBLIC SERVICE HOURS - ANNUAL TOTAL (Item 59). The purpose of this question is to find out how many overlapping hours of library service were available to your patrons last year. This total should be reduced for any hours that any of the facilities were closed to the public (e.g., holidays, weather emergencies, staff development days, construction, repairs, etc.). Report every hour that any facility is open to the public during all of last year

Count main library, branches, and bookmobiles in the following way. If, for all 52 weeks, the main library was open 50 hours a week and the two branches were open 42 hours a week (regardless of whether or not all are open at the same or different times), the total should be reported as 6,968 hours (50 + 42 + 42 = 134 X 52 weeks = 6,968)

SCHEDULE OF HOURS. Include schedule of hours for each public service outlet. You may photocopy and attach additional pages as necessary. You may also submit a printed brochure or handout of your branch/bookmobile schedule if it includes all the information requested. Bookmobile information may be included, but do not include the hours that a bookmobile is in transit. Indicate whether the outlet is a branch or bookmobile

LIBRARY USE CHARGES AND FEES

Check items and respond with information about charges for library service

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SYSTEM MEMBERSHIP APPLICATION FORM

Complete the "System Membership Application Form" only if the library is seeking initial or continuing system membership.

If the library wishes to be qualified as a first-time member of the Texas Library System based on its budget for the current fiscal year, the library should submit its operating budget on a separate sheet of paper. The operating budget would be for the fiscal year in which January 1, 1994 falls. Follow the instructions pertaining to Items 1-15 in order to submit the budgeted information. Identify the budgeted amounts which are to be derived from city, county, school district, and other local sources.

DEADLINE FOR SUBMISSION OF THIS REPORT

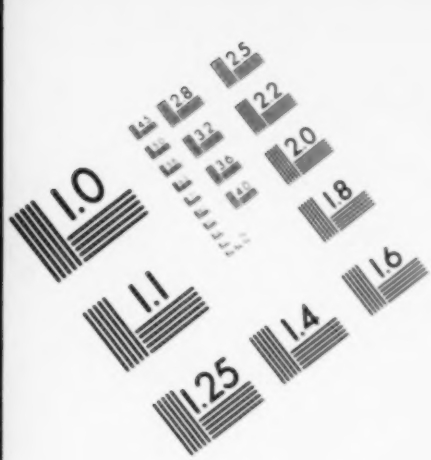
This report is due ninety (90) days following the close of your local fiscal year. Three copies of the report form are attached to these instructions.

- One completed form should be returned to the Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711.
- Second completed form should be sent to the System Coordinator in your area. A list of these name and addresses follows.
- Third completed form is for your library's files.

QUESTIONS

If you have any questions about this survey, please write or call your System Coordinator or contact Bell Clarke at the following addresses.

Ms. Bell Clarke
Library Development Division
Texas State Library
Box 12927
Austin, Texas 78711
(512) 463-5466



AIIM

Association for Information and Image Management

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Silver Spring, Maryland 20910

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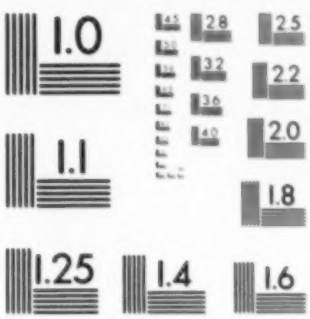

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